## EXHIBIT S, Part 1



### OFFICE OF SECRETARY OF STATE

# 9, Brad Raffensperger, Secretary of State of the State of Georgia, do hereby certify that

the attached 265 pages are true and a correct copy of Act No. 351, House Bill No. 19, as approved and signed by the Governor on May 5th, 2023; all as the same appear on file and record in this office.



IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed the seal of my office, at the Capitol, in the City of Atlanta, this 5<sup>th</sup> day of May, in the year of our Lord Two Thousand and Twenty-three and of the Independence of the United States of America the Two Hundred and Forty-Seventh.

Brad Raffensperger, Secretary of State

ENROLLMENT	H.B. No. 19	Act No. 351
April 3 2023 The Committee of the House on Information and Audits has examined the within and finds the same properly enrolled.	General	Assembly
	4	AN ACT
Thomas Lawer Chairman	beginning July 1, 2023, ar provide such appropriat government and its depart institutions, and other a common schools, coun subdivisions, for all other undertakings authorized agreements, and grants a control and administratic	propriations for the State Fiscal Year diending June 30, 2024; to make and ions for the operation of the state ments, boards, bureaus, commissions, gencies, for the university system, ties, municipalities, and political governmental activities, projects, and by law, and for all leases, contracts, unthorized by law; to provide for the on of funds; to provide an effective g laws; and for other purposes.
199	<u>I</u>	N HOUSE
Clerk of the House	Read 1st time 1-13-	23
10	Read 2 <sup>nd</sup> time 1-23-	
President of the Senate	Read 3 <sup>rd</sup> time 3-09-	
Secretary of the Senate	Yeas 167	Nays 1 Clerk of the House
Received Mek Le	T.	N SENATE
Secretary, Executive Department	Read P time 3-09-	
3.0	Read 2 <sup>nd</sup> time 3-21-	
This 3rd day of April 2023	Read 3 <sup>rd</sup> time 3-23- And Passe	
0	Yeas 51	Nays I
Approved Bill	Passed Both Houses	Cook
This 5 <sup>±±</sup> day of May 2023	By: Reps. Burns of the	Secretary of the Senate 159th, Jones of the 47th, Efstration

#### AN ACT

To make and provide appropriations for the State Fiscal Year beginning July 1, 2023, and ending June 30, 2024; to make and provide such appropriations for the operation of the State government and its departments, boards, bureaus, commissions, institutions, and other agencies, for the university system, common schools, counties, municipalities, and political subdivisions, for all other governmental activities, projects, and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

## BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA: PART I

The sums of money hereinafter provided are appropriated for the State Fiscal Year beginning July 1, 2023, and ending June 30, 2024, as prescribed hereinafter for such fiscal year:

	Governor		House		Senate		CC	
HB 19 (FY 2024G)	Revenue	Change	Revenue	Change	Revenue	Change	Revenue	Change
Revenue Sources Available for Appropriation								
TOTAL STATE FUNDS	\$32,449,793,008	52,247,312,298	\$32,449,793,008	\$2,247,312,298	\$32,449,793,008	\$2,247,312,298	\$32,449,793,008	\$2,247,312,298
State General Funds	527,834,996,434	\$1,956,867,906	\$27,834,996,434	\$1,956,867,906	\$27,834,996,434	\$1,956,867,906	\$27,834,996,434	\$1,956,867,906
State Motor Fuel Funds	\$2,128,011,671	\$119,123,790	\$2,128,011,671	\$119,123,790	52,128,011,671	\$119,123,790	\$2,128,011,671	\$119,123,790
Lottery Proceeds	\$1,514,645,315	\$95,918,364	\$1,514,645,315	\$95,918,364	\$1,514,645,315	595,918,364	\$1,514,645,315	\$95,918,364
Tobacco Settlement Funds	\$148,564,951	\$39,607	\$148,564,951	\$39,607	\$148,564,951	\$39,607	\$148,564,951	\$39,607
Brain & Spinal Injury Trust Fund	\$1,913,773	\$302,169	\$1,913,773	\$302,169	\$1,913,773	\$302,169	\$1,913,773	\$302,169
State Children's Trust Funds	\$1,285,459	\$184,926	\$1,285,459	\$184,926	\$1,285,459	\$184,926	\$1,285,459	\$184,926
Georgia Agricultural Trust Funds	\$2,127,728	\$242,954	\$2,127,728	\$242,954	\$2,127,728	\$242,954	\$2,127,728	\$242,954
Trauma Care Trust Funds	\$15,088,506	\$1,494,147	\$15,088,506	\$1,494,147	\$15,088,506	\$1,494,147	\$15,088,506	\$1,494,147
Wildlife Endowment Trust Funds	\$1,703,405	(\$24,945)	\$1,703,405	(\$24,945)	\$1,703,405	(\$24,945)	\$1,703,405	(\$24,945

3/29/2023

Page 1 of 264

Drafted by Senate Budget and Evaluation Office

	Gover	Governor Hous		ise Sena		ienate CC		C	
HB 19 (FY 2024G)	Revenue	Change	Revenue	Change	Revenue	Change	Revenue	Change	
Solid Waste Trust Funds	\$7,666,636	\$37,698	\$7,666,636	\$37,698	\$7,666,636	\$37,698	\$7,666,636	\$37,698	
Hazardous Waste Trust Funds	517,493,568	\$9,873,192	\$17,493,568	59,873,192	\$17,493,568	\$9,873,192	\$17,493,568	\$9,873,192	
Firewarks Trust Funds	\$3,145,263	\$422,872	\$3,145,263	\$422,872	\$3,145,263	\$422,872	\$3,145,263	\$422,872	
Transit Trust Funds	\$23,597,313	\$7,669,713	\$23,597,313	\$7,669,713	\$23,597,313	\$7,669,713	\$23,597,313	\$7,669,713	
Transportation Trust Funds	\$202,324,801	551,347,452	\$202,324,801	\$51,347,452	\$202,324,801	\$51,347,452	\$202,324,801	\$51,347,452	
Safe Harbor for Sexually Exploited Children Fund	\$200,199	\$89,613	\$200,199	\$89,613	\$200,199	\$89,613	\$200,199	\$89,613	
Ambulance Provider Fees	\$8,769,315	\$8,769,315	\$8,769,315	\$8,769,315	\$8,769,315	\$8,769,315	\$8,769,315	\$8,769,315	
Nursing Home Provider Fees	\$152,685,494	(\$9,703,085)	\$152,685,494	(\$9,703,085)	\$152,685,494	(\$9,703,085).	\$152,685,494	(\$9,703,089	
Hospital Provider Fee	\$385,573,177	\$4,656,610	\$385,573,177	\$4,656,610	\$385,573,177	\$4,656,610	\$385,573,177	\$4,656,610	
TOTAL FEDERAL FUNDS	\$17,718,981,483	\$6,909,125	\$17,576,831,252	(\$135,241,106)	\$17,931,939,427	\$219,867,069	\$17,943,235,596	\$231,163,238	
Federal Funds Not Itemized	\$5,757,958,239	(\$3,336,400)	\$5,757,958,239	(\$3,336,400)	\$5,757,958,239	(\$3,336,400)	\$5,757,958,239	(\$3,336,400	
CCDF Mandatory & Matching Funds CFDA93,596	\$92,749,020	50	\$92,749,020	50	\$92,749,020	50	\$92,749,020	.50	
Child Care & Development Block Grant CFDA93.575	5227,917,447	50	\$227,917,447	50	\$227,917,447	\$0	\$227,917,447	50	
Community Mental Health Services Block Grant CFDA93.958	\$14,163,709	\$0	\$14,163,709	50	\$14,163,709	50	\$14,163,709	50	
Community Services Block Grant CFDA93,569	\$16,369,615	\$0	\$16,369,615	50	\$16,369,615	\$0	\$16,369,615	50	
Federal Highway AdminPlanning & Construction CFDA20,205	51,428,041,469	50	\$1,428,041,469	SO	\$1,428,041,469	SO	\$1,428,041,469	SI	
Foster Care Title IV-E CFDA93.658	\$82,668,619	(\$1,654,598)	\$82,668,619	(\$1,654,598)	\$82,668,619	(\$1,654,598)	\$82,668,619	(\$1,654,598	
Low-Income Home Energy Assistance CFDA93.568	\$56,650,544	\$0	\$56,650,544	\$0	\$56,650,544	SO	\$56,650,544	Si	
Maternal & Child Health Services Block Grant CFDA93.994	\$16,977,107	50	\$16,977,107	50	\$16,977,107	50	\$16,977,107	Si	
Medical Assistance Program CFDA93.778	\$9,107,503,916	\$19,135,638	\$8,965,317,801	(\$123,050,477)	\$9,319,083,234	\$230,714,956	\$9,330,379,403	\$242,011,125	
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$47,852,222	\$0	\$47,852,222	SO	\$47,852,222	50	547,852,222	SI	
Preventive Health & Health Services Block Grant CFDA93.991	\$2,206,829	50	\$2,206,829	50	\$2,206,829	SO	\$2,206,829	50	
Social Services Block Grant CFDA93.667	\$52,315,999	50	\$52,315,999	SO	\$52,315,999	50	\$52,315,999	50	
State Children's Insurance Program CFDA93.767	\$466,832,133	(\$7,235,515)	\$466,868,017	(\$7,199,631)	\$468,210,759	(\$5,856,889)	\$468,210,759	(\$5,856,889	
Temporary Assistance for Needy Families	\$348,774,615	\$0	\$348,774,615	\$0	\$348,774,615	50	\$348,774,615	50	
Temporary Assistance for Needy Families Grant CFDA93.558	\$347,846,650	\$0	\$347,846,650	so	\$347,846,650	SO	\$347,846,650	S	
TANF Transfers to Social Services Block Grant per 42 USC 604	\$927,965	50	\$927,965	SO	\$927,965	50	\$927,965	50	
TOTAL AGENCY FUNDS	\$5,459,884,680	(\$609,674)		\$657,995		\$6,690,825	\$5,465,275,199	\$4,780,845	
Contributions, Donations, and Forfeitures	\$1,745,256	SO	\$1,745,256	50	\$1,745,256	SD	\$1,745,256	50	
Contributions, Donations, and Forfeitures Not Itemized	\$1,745,256	\$0	\$1,745,256	SO	\$1,745,256	50	\$1,745,256	SC	
Reserved Fund Balances	\$17,505,689	(\$163,097)	\$19,128,554	\$1,459,768	\$19,128,554	\$1,459,768	\$19,128,554	\$1,459,768	
Reserved Fund Balances Not Itemized	\$17,505,689	(\$163,097)	\$19,128,554	\$1,459,768	\$19,128,554	\$1,459,768	\$19,128,554	\$1,459,768	
Interest and Investment Income	\$8,171,262	\$0	\$8,171,262	SO	\$8,171,262	SO	\$8,171,262	Si	
Interest and Investment Income Not Itemized	\$8,171,262	SO	\$8,171,262	so	58,171,262	SO	\$8,171,262	50	
Intergovernmental Transfers	51,486,381,141		\$1,486,381,141		\$1,486,381,141			(\$446,577	
Hospital Authorities	\$214,057,828	50	\$214,057,828	\$0	\$214,057,828	SO	\$214,057,828	50	
University System of Georgia Research Funds	\$897,220,558	SO	\$897,220,558	SO	\$897,220,558	SO	5897,220,558	SC	

3/29/2023

Page 2 of 264

Drafted by Senate Budget and Evaluation Office

	Gove	Governor Hou		use Sen		enate		CC	
HB 19 (FY 2024G)	Revenue	Change	Revenue	Change	Revenue	Change	Revenue	Change	
Intergovernmental Transfers Not Itemized	\$375,102,755	(\$446,577)	\$375,102,755	(\$446,577)	\$375,102,755	(\$446,577)	\$375,102,755	(\$446,577	
Rebates, Refunds, and Reimbursements	\$479,865,347	50	\$479,865,347	\$0	\$479,865,347	\$0	\$479,865,347	\$0	
Rebates, Refunds, and Reimbursements Not Itemized	\$479,865,347	\$0	\$479,865,347	\$0	\$479,865,347	50	\$479,865,347	\$0	
Royalties and Rents	\$1,042,315	50	\$1,042,315	\$0	\$1,042,315	\$0	\$1,042,315	\$0	
Royalties and Rents Not Itemized	\$1,042,315	50	\$1,042,315	\$0	\$1,042,315	\$0	\$1,042,315	\$0	
Sales and Services	\$3,461,353,763	50	\$3,460,998,567	(\$355,196)	\$3,467,031,397	\$5,677,634	\$3,465,121,417	\$3,767,654	
Record Center Storage Fees	5714,000	\$0	\$714,000	\$0	\$714,000	\$0	\$714,000	\$0	
Sales and Services Not Itemized	5954,774,318	50	5954,419,122	(\$355,196)	\$960,451,952	\$5,677,634	\$958,541,972	\$3,767,654	
Tuition and Fees for Higher Education	\$2,505,865,445	50	\$2,505,865,445	\$0	\$2,505,865,445	50	\$2,505,865,445	\$0	
Sanctions, Fines, and Penalties	\$3,819,907	\$0	\$3,819,907	\$0	\$3,819,907	SO	\$3,819,907	50	
Sanctions, Fines, and Penalties Not Itemized	53,819,907	50	53,819,907	50	\$3,819,907	50	\$3,819,907	50	
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$5,520,470,563	\$1,107,732,361	\$5,523,034,058	\$1,110,295,856	\$5,523,034,058	\$1,110,295,856	\$5,523,034,058	\$1,110,295,856	
State Funds Transfers	\$5,516,928,436	\$1,108,532,361	\$5,519,491,931	\$1,111,095,856	\$5,519,491,931	\$1,111,095,856	\$5,519,491,931	\$1,111,095,856	
State Fund Transfers Not Itemized	\$113,702,327	\$30,575,282	\$113,702,327	\$30,575,282	\$113,702,327	\$30,575,282	\$113,702,327	\$30,575,282	
Accounting System Assessments	\$23,430,390	\$1,964,981	\$25,993,885	\$4,528,476	\$25,993,885	\$4,528,476	\$25,993,885	\$4,528,476	
Agency to Agency Contracts	\$11,868,022	\$107,065	\$11,868,022	\$107,065	\$11,868,022	\$107,065	\$11,868,022	\$107,065	
Health Insurance Payments	\$4,841,705,870	\$1,075,114,935	\$4,841,705,870	\$1,075,114,935	\$4,841,705,870	\$1,075,114,935	\$4,841,705,870	\$1,075,114,935	
Liability Funds	\$46,692,570	\$0	\$46,692,570	50	\$46,692,570	50	\$46,692,570	50	
Ment System Assessments	\$7,279,672	\$770,098	\$7,279,672	\$770,098	\$7,279,672	\$770,098	\$7,279,672	\$770,098	
Optional Medicaid Services Payments	\$280,857,262	\$0	\$280,857,262	\$0	\$280,857,262	\$0	\$280,857,262	\$0	
Retirement Payments	\$78,382,188		\$78,382,188	50	\$78,382,188	50	\$78,382,188	50	
Unemployment Compensation Funds	\$3,917,564		\$3,917,564	50	\$3,917,564	50	\$3,917,564	50	
Workers Compensation Funds	\$109,092,571	50	\$109,092,571	SO	\$109,092,571	50	\$109,092,571	50	
Agency Funds Transfers	\$1,565,000	(\$800,000)	\$1,565,000	(\$800,000)	\$1,565,000	(\$800,000)	\$1,565,000	(\$800,000	
Agency Fund Transfers Not Itemized	\$1,565,000			(\$800,000)		(\$800,000)		(\$800,000	
Federal Funds Transfers	\$1,977,127	SO	\$1,977,127	\$0	\$1,977,127	50	\$1,977,127	50	
Federal Fund Transfers Not Itemized	\$1,802,127	SO	\$1,802,127	50	\$1,802,127	SO	\$1,802,127	50	
FF Medical Assistance Program CFDA93.778	\$175,000	ŚO	\$175,000	50	\$175,000	\$0	\$175,000	SC	
TOTAL PUBLIC FUNDS	\$55,628,659,171	a barbara and a second of	And the second second second second	to be below it in the con-	\$55,848,917,614	\$3,584,166,048	\$55,858,303,803	\$3,593,552,237	

3/29/2023

HB 19 (FY 2024G) Governor House Senate Reconciliation of Fund Availability to Fund Application Section 1: Georgia Senate Section Total - Continuation TOTAL STATE FUNDS \$14,298,089 514,298,089 514,298,089 \$14,298,089 State General Funds \$14,298,089 \$14,298,089 \$14,298,089 \$14,298,089 TOTAL AGENCY FUNDS \$79,952 \$79,952 \$79,952 \$79,952 Intergovernmental Transfers \$79,952 \$79,952 \$79,952 \$79,952 Intergovernmental Transfers Not Itemized \$79,952 \$79,952 \$79,952 \$79,952 TOTAL PUBLIC FUNDS \$14,378,041 \$14,378,041 \$14,378,041 \$14,378,041 Section Total - Final **TOTAL STATE FUNDS** \$14,298,089 \$14,298,089 \$15,918,856 \$15,918,856 State General Funds \$14,298,089 \$14,298,089 \$15,918,856 \$15,918,856 **TOTAL AGENCY FUNDS** \$79,952 \$79,952 579,952 \$79,952 Intergovernmental Transfers \$79,952 \$79,952 \$79,952 \$79,952 Intergovernmental Transfers Not Itemized \$79,952 \$79,952 \$79,952 \$79,952 **TOTAL PUBLIC FUNDS** \$14,378,041 \$14,378,041 \$15,998,808 \$15,998,808 Lieutenant Governor's Office **Continuation Budget** TOTAL STATE FUNDS \$1,694,100 \$1,694,100 \$1,694,100 \$1,694,100 State General Funds \$1,694,100 \$1,694,100 \$1,694,100 \$1,694,100 TOTAL PUBLIC FUNDS \$1,694,100 \$1,694,100 \$1,694,100 \$1,694,100 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees 1.1 effective July 1, 2023 to address agency recruitment and retention needs. State General Funds \$27,131 \$27,131 Increase funds for user licenses for a constituent relationship management system. State General Funds \$70,000 \$70,000 1.100 Lieutenant Governor's Office Appropriation (HB 19) TOTAL STATE FUNDS \$1,694,100 \$1,694,100 \$1,791,231 \$1,791,231 State General Funds \$1,694,100 \$1,694,100 \$1,791,231 \$1,791,231 TOTAL PUBLIC FUNDS \$1,694,100 \$1,694,100 \$1,791,231 \$1,791,231 Secretary of the Senate's Office **Continuation Budget** TOTAL STATE FUNDS \$1,425,813 \$1,425,813 \$1,425,813 51,425,813 State General Funds \$1,425,813 \$1,425,813 \$1,425,813 \$1,425,813 TOTAL PUBLIC FUNDS \$1,425,813 \$1,425,813 \$1,425,813 \$1,425,813 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees 2.1 effective July 1, 2023 to address agency recruitment and retention needs. State General Funds \$30,523 \$30,523 Increase funds for legislative operations. 2.2 State General Funds \$30,000 \$30,000 2.100 Secretary of the Senate's Office Appropriation (HB 19) **TOTAL STATE FUNDS** \$1,425,813 \$1,425,813 \$1,486,336 \$1,486,336 \$1,425,813 \$1,486,336 \$1,486,336 State General Funds \$1,425,813 TOTAL PUBLIC FUNDS \$1,425,813 \$1,425,813 \$1,486,336 \$1,486,336

Senate

**Continuation Budget** 

	9 (FY 2024G)	Governor	House	Senate	cc
State	STATE FUNDS	\$11,178,176	\$11,178,176	\$11,178,176	\$11,178,176
State General Funds TOTAL AGENCY FUNDS		\$11,178,176	\$11,178,176	\$11,178,176	\$11,178,176
		\$79,952 \$79,952 \$79,952	\$79,952	\$79,952	\$79,952
	governmental Transfers ergovernmental Transfers Not Itemized		\$79,952 \$79,952	\$79,952 \$79,952	\$79,952 \$79,952
	PUBLIC FUNDS	\$11,258,128	\$11,258,128	\$11,258,128	\$11,258,128
3.1	Increase funds to provide a \$2,000 cost-of-li			t-eligible state	employees
State (	effective July 1, 2023 to address agency recr General Funds	uitment and retention n	eeas.	\$376,453	\$376,453
3.2	Increase funds for legislative operations.			4370,133	4210,433
	General Funds			\$447,660	\$447,660
3.3	Increase funds for user licenses for a constitu	uent relationship manag	ement system.		
State C	General Funds			\$450,000	\$450,000
3.4	Increase funds for personnel initiatives.				
State 0	General Funds			\$189,000	\$189,000
3.10	0 Senate			Appropriat	ion (HB 19
-	STATE FUNDS	\$11,178,176	\$11,178,176	\$12,641,289	\$12,641,289
The state of the s	General Funds	\$11,178,176	\$11,178,176	\$12,641,289	\$12,641,289
TOTAL	AGENCY FUNDS	\$79,952	\$79,952	\$79,952	\$79,952
Inter	governmental Transfers	\$79,952	\$79,952	\$79,952	\$79,952
	ergovernmental Transfers Not Itemized	\$79,952	\$79,952	\$79,952	\$79,952
TOTAL	PUBLIC FUNDS	\$11,258,128	\$11,258,128	\$12,721,241	\$12,721,241
State TOTAL Inter Inte	STATE FUNDS General Funds AGENCY FUNDS governmental Transfers ergovernmental Transfers Not Itemized PUBLIC FUNDS	\$22,956,854 \$22,956,854 \$446,577 \$446,577 \$446,577 \$23,403,431	ion Total - C \$22,956,854 \$22,956,854 \$446,577 \$446,577 \$446,577 \$23,403,431	\$22,956,854 \$22,956,854 \$446,577 \$446,577 \$446,577 \$23,403,431	\$22,956,854 \$22,956,854 \$446,577 \$446,577
		A COLUMN			
		Sect	ion Total - F	inal	Marie Control of the
TOTAL	STATE FUNDS	Sect \$23,329,514	ion Total - F \$24,235,039	inal \$24,235,039	\$23,403,431
State	STATE FUNDS e General Funds PUBLIC FUNDS	A Company of the Comp			\$446,577 \$23,403,431 \$24,410,039 \$24,410,039
State	General Funds	\$23,329,514 \$23,329,514	\$24,235,039 \$24,235,039	\$24,235,039 \$24,235,039 \$24,235,039	\$23,403,431 \$24,410,039 \$24,410,039 \$24,410,039
State TOTAL Hous	e General Funds PUBLIC FUNDS	\$23,329,514 \$23,329,514	\$24,235,039 \$24,235,039	\$24,235,039 \$24,235,039 \$24,235,039	\$23,403,431 \$24,410,039 \$24,410,039 \$24,410,039
State TOTAL Hous	Seneral Funds PUBLIC FUNDS se of Representatives	\$23,329,514 \$23,329,514 \$23,329,514	\$24,235,039 \$24,235,039 \$24,235,039	\$24,235,039 \$24,235,039 \$24,235,039 Continuat	\$23,403,431 \$24,410,039 \$24,410,039 \$24,410,039 <b>ion Budge</b> \$22,956,854
State TOTAL TOTAL State	SE GENERAL FUNDS  SEE OF REPRESENTATIVES  STATE FUNDS	\$23,329,514 \$23,329,514 \$23,329,514 \$23,329,514	\$24,235,039 \$24,235,039 \$24,235,039 \$24,235,039 \$22,956,854 \$22,956,854 \$446,577	\$24,235,039 \$24,235,039 \$24,235,039 <b>Continuat</b> \$22,956,854 \$22,956,854 \$446,577	\$23,403,431 \$24,410,035 \$24,410,035 \$24,410,035 <b>ion Budge</b> \$22,956,854 \$22,956,854 \$446,577
Hous TOTAL State	SE OF REPRESENTATIVES  STATE FUNDS  General Funds  AGENCY FUNDS  governmental Transfers	\$23,329,514 \$23,329,514 \$23,329,514 \$23,329,514 \$22,956,854 \$22,956,854 \$446,577 \$446,577	\$24,235,039 \$24,235,039 \$24,235,039 \$24,235,039 \$22,956,854 \$22,956,854 \$446,577 \$446,577	\$24,235,039 \$24,235,039 \$24,235,039 \$24,235,039 <b>Continuat</b> \$22,956,854 \$22,956,854 \$446,577 \$446,577	\$23,403,431 \$24,410,039 \$24,410,039 \$24,410,039 <b>ion Budge</b> \$22,956,854 \$22,956,854 \$446,577 \$446,577
House TOTAL State TOTAL Inter	e General Funds PUBLIC FUNDS  SE OF Representatives  STATE FUNDS General Funds AGENCY FUNDS Governmental Transfers ergovernmental Transfers Not Itemized	\$23,329,514 \$23,329,514 \$23,329,514 \$23,329,514 \$22,956,854 \$22,956,854 \$446,577 \$446,577	\$24,235,039 \$24,235,039 \$24,235,039 \$22,956,854 \$22,956,854 \$446,577 \$446,577	\$24,235,039 \$24,235,039 \$24,235,039 \$24,235,039 Continuat \$22,956,854 \$22,956,854 \$446,577 \$446,577 \$446,577	\$23,403,431 \$24,410,039 \$24,410,039 \$24,410,039 <b>ion Budge</b> \$22,956,854 \$22,956,854 \$446,577 \$446,577
House TOTAL State TOTAL Inter	SE OF REPRESENTATIVES  STATE FUNDS  General Funds  AGENCY FUNDS  governmental Transfers	\$23,329,514 \$23,329,514 \$23,329,514 \$23,329,514 \$22,956,854 \$22,956,854 \$446,577 \$446,577	\$24,235,039 \$24,235,039 \$24,235,039 \$24,235,039 \$22,956,854 \$22,956,854 \$446,577 \$446,577	\$24,235,039 \$24,235,039 \$24,235,039 \$24,235,039 <b>Continuat</b> \$22,956,854 \$22,956,854 \$446,577 \$446,577	\$23,403,431 \$24,410,039 \$24,410,039 \$24,410,039 <b>ion Budge</b> \$22,956,854 \$22,956,854 \$446,577 \$446,577
Hous TOTAL State TOTAL Inter	e General Funds PUBLIC FUNDS  SE OF Representatives  STATE FUNDS General Funds AGENCY FUNDS Governmental Transfers ergovernmental Transfers Not Itemized	\$23,329,514 \$23,329,514 \$23,329,514 \$22,956,854 \$22,956,854 \$446,577 \$446,577 \$446,577 \$23,403,431	\$24,235,039 \$24,235,039 \$24,235,039 \$22,956,854 \$22,956,854 \$446,577 \$446,577 \$446,577 \$23,403,431	\$24,235,039 \$24,235,039 \$24,235,039 \$24,235,039 Continuat \$22,956,854 \$22,956,854 \$446,577 \$446,577 \$446,577 \$23,403,431	\$23,403,431 \$24,410,039 \$24,410,039 \$24,410,039 <b>ion Budge</b> ! \$22,956,854 \$22,956,854 \$446,577 \$446,577 \$446,577 \$23,403,431
House TOTAL State TOTAL Inter Inter Inter TOTAL	SE GENERAL FUNDS  SEE OF REPRESENTATIVES  STATE FUNDS  GENERAL FUNDS  GENERAL FUNDS  GENERAL FUNDS  GENERAL FUNDS  GENERAL TRANSFERS  GENERAL TRANSFERS  FUNDS  Increase funds for legislative operations.  GENERAL FUNDS	\$23,329,514 \$23,329,514 \$23,329,514 \$22,956,854 \$22,956,854 \$446,577 \$446,577 \$446,577 \$23,403,431	\$24,235,039 \$24,235,039 \$24,235,039 \$22,956,854 \$22,956,854 \$446,577 \$446,577	\$24,235,039 \$24,235,039 \$24,235,039 \$24,235,039 Continuat \$22,956,854 \$22,956,854 \$446,577 \$446,577 \$446,577	\$23,403,431 \$24,410,039 \$24,410,039 \$24,410,039 <b>ion Budge</b> ! \$22,956,854 \$22,956,854 \$446,577 \$446,577 \$446,577 \$23,403,431
House TOTAL State TOTAL Inter Inter TOTAL 4.1 State 0	e General Funds PUBLIC FUNDS  SEE of Representatives  STATE FUNDS General Funds AGENCY FUNDS Geovernmental Transfers ergovernmental Transfers Not Itemized PUBLIC FUNDS  Increase funds for legislative operations. General Funds  Reduce other funds based on projected expenses	\$23,329,514 \$23,329,514 \$23,329,514 \$23,329,514 \$22,956,854 \$22,956,854 \$446,577 \$446,577 \$446,577 \$23,403,431 \$372,660	\$24,235,039 \$24,235,039 \$24,235,039 \$24,235,039 \$22,956,854 \$22,956,854 \$446,577 \$446,577 \$446,577 \$23,403,431	\$24,235,039 \$24,235,039 \$24,235,039 \$24,235,039 <b>Continuat</b> \$22,956,854 \$22,956,854 \$446,577 \$446,577 \$446,577 \$23,403,431	\$23,403,431 \$24,410,039 \$24,410,039 \$24,410,039 ion Budget \$22,956,854 \$22,956,854 \$446,577 \$446,577 \$446,577 \$23,403,431
State (Control of the Control of the	SE OF Representatives  STATE FUNDS  General Funds  AGENCY FUNDS  Governmental Transfers  ergovernmental Transfers Not Itemized  PUBLIC FUNDS  Increase funds for legislative operations.  General Funds  Reduce other funds based on projected expensivernmental Transfers Not Itemized	\$23,329,514 \$23,329,514 \$23,329,514 \$23,329,514 \$22,956,854 \$22,956,854 \$446,577 \$446,577 \$446,577 \$23,403,431 \$372,660 enditures.	\$24,235,039 \$24,235,039 \$24,235,039 \$24,235,039 \$22,956,854 \$446,577 \$446,577 \$446,577 \$23,403,431 \$372,660 (\$446,577)	\$24,235,039 \$24,235,039 \$24,235,039 \$24,235,039 <b>Continuat</b> \$22,956,854 \$446,577 \$446,577 \$446,577 \$23,403,431 \$372,660	\$23,403,431 \$24,410,039 \$24,410,039 \$24,410,039 <b>ion Budget</b> \$22,956,854 \$22,956,854 \$446,577 \$446,577 \$23,403,431 \$547,660
State (Control of the Control of the	e General Funds PUBLIC FUNDS  SEE of Representatives  STATE FUNDS General Funds AGENCY FUNDS Geovernmental Transfers ergovernmental Transfers Not Itemized PUBLIC FUNDS  Increase funds for legislative operations. General Funds  Reduce other funds based on projected expenses	\$23,329,514 \$23,329,514 \$23,329,514 \$23,329,514 \$22,956,854 \$22,956,854 \$446,577 \$446,577 \$23,403,431 \$372,660 enditures. (\$446,577)	\$24,235,039 \$24,235,039 \$24,235,039 \$24,235,039 \$22,956,854 \$22,956,854 \$446,577 \$446,577 \$446,577 \$23,403,431 \$372,660 (\$446,577)	\$24,235,039 \$24,235,039 \$24,235,039 \$24,235,039 <b>Continuat</b> \$22,956,854 \$22,956,854 \$446,577 \$446,577 \$446,577 \$23,403,431 \$372,660 (\$446,577) nefit-eligible st	\$23,403,431 \$24,410,039 \$24,410,039 \$24,410,039 \$24,410,039 ion Budget \$22,956,854 \$446,577 \$446,577 \$446,577 \$23,403,431 \$547,660 (\$446,577
House TOTAL States Inter Inter Inter State ( 4.1 State ( 4.2 Intergraphic Augustus)	e General Funds PUBLIC FUNDS  SEE OF Representatives  STATE FUNDS General Funds AGENCY FUNDS Governmental Transfers ergovernmental Transfers Not Itemized PUBLIC FUNDS  Increase funds for legislative operations. General Funds Reduce other funds based on projected expensivernmental Transfers Not Itemized Increase funds to provide for a \$2,000 cost-	\$23,329,514 \$23,329,514 \$23,329,514 \$23,329,514 \$22,956,854 \$22,956,854 \$446,577 \$446,577 \$23,403,431 \$372,660 enditures. (\$446,577)	\$24,235,039 \$24,235,039 \$24,235,039 \$24,235,039 \$22,956,854 \$446,577 \$446,577 \$446,577 \$23,403,431 \$372,660 (\$446,577)	\$24,235,039 \$24,235,039 \$24,235,039 \$24,235,039 <b>Continuat</b> \$22,956,854 \$446,577 \$446,577 \$446,577 \$23,403,431 \$372,660 (\$446,577)	\$23,403,431 \$24,410,039 \$24,410,039 \$24,410,039 <b>ion Budget</b> \$22,956,854 \$22,956,854 \$446,577 \$446,577 \$23,403,431 \$547,660

HB 1	9 (FY 2024G)	Governor	House	Senate	CC
State	STATE FUNDS General Funds PUBLIC FUNDS	\$23,329,514 \$23,329,514 \$23,329,514	\$24,235,039 \$24,235,039 \$24,235,039	\$24,235,039 \$24,235,039 \$24,235,039	\$24,410,039 \$24,410,039 \$24,410,039
Sec	tion 3: Georgia General Assen	ahly Joint O	ffices		
Jet	tion 3. Georgia General Assen	AND DESCRIPTION OF THE PERSON	ion Total - Co	ontinuation	
State TOTAL Rese Res	STATE FUNDS General Funds AGENCY FUNDS rved Fund Balances served Fund Balances Not Itemized	\$15,909,905 \$15,909,905 \$163,097 \$163,097 \$163,097	\$15,909,905 \$15,909,905 \$163,097 \$163,097 \$163,097	\$15,909,905 \$15,909,905 \$163,097 \$163,097 \$163,097	\$15,909,905 \$15,909,905 \$163,097 \$163,097
TOTAL	PUBLIC FUNDS	\$16,073,002	\$16,073,002	\$16,073,002	\$16,073,002
		Sect	ion Total - Fi	nal	
A action	STATE FUNDS	\$17,909,905	\$18,292,346	\$18,292,346	\$18,292,346
-	e General Funds PUBLIC FUNDS	\$17,909,905 \$17,909,905	\$18,292,346 \$18,292,346	\$18,292,346 \$18,292,346	\$18,292,346 \$18,292,346
	llary Activities	V maria lesa	4.5	Continuat	ion Budget
The pu	prose of this appropriation is to provide services for the legisl	ative branch of govern	nent.		
TOTAL	STATE FUNDS	\$9,229,906	\$9,229,906	\$9,229,906	\$9,229,906
	General Funds PUBLIC FUNDS	\$9,229,906 \$9,229,906	\$9,229,906 \$9,229,906	\$9,229,906 \$9,229,906	\$9,229,906 \$9,229,906
5.1	Increase funds for legislative operations.		4		
State	General Funds	\$2,000,000	\$2,100,000	\$2,100,000	\$2,100,000
5,2	Increase funds to provide a \$2,000 cost-of-living		ull-time, benefi	t-eligible state	employees
	effective July 1, 2023 to agency recruitment and	retention needs.	¢50 722	\$60.722	650.772
	General Funds		\$68,722	\$68,722	\$68,722
5.3	Increase funds to reflect an adjustment to agence administered insurance programs.	y premiums for Dep	artment of Adr	ninistrative Ser	vices
State	General Funds		\$62,246	\$62,246	\$62,246
5.4	Increase funds to reflect an adjustment in Merit :	System Assessment	billings.		
State	General Funds		\$14,856	\$14,856	\$14,856
	0 Ancillary Activities			Appropriat	ion (HB 19)
	rpose of this appropriation is to provide services for the legisl STATE FUNDS	ative branch of governments \$11,229,906	nent. \$11,475,730	\$11,475,730	\$11,475,730
4 900	General Funds	\$11,229,906	\$11,475,730	\$11,475,730	\$11,475,730
	PUBLIC FUNDS	\$11,229,906	\$11,475,730	\$11,475,730	\$11,475,730
Legi	slative Fiscal Office	collection that to a faithful	based of source		ion Budget
	rpose of this appropriation is to act as the bookkeeper-comp tive expenditures and commitments.	troller for the legislative	arunen oj govern	mem unu mainta	ii un account oj
TOTAL	STATE FUNDS	\$1,473,965	\$1,473,965	\$1,473,965	\$1,473,965
	e General Funds PUBLIC FUNDS	\$1,473,965 \$1,473,965	\$1,473,965 \$1,473,965	\$1,473,965 \$1,473,965	\$1,473,965 \$1,473,965
6.1	Increase funds to provide a \$2,000 cost-of-living effective July 1, 2023 to address agency recruitm			t-eligible state	employees
State	General Funds	- Landan Street House, M.	\$22,907	\$22,907	\$22,907
	Increase funds to reflect an adjustment in Team	Vorks billings			
6.7					
6.2 State	General Funds		\$18,808	\$18,808	\$18,808

HB 19 (FY 2024G)	Governor	House	Senate	CC
6.100 Legislative Fiscal Office			Appropriat	ion (HB 19
The purpose of this appropriation is to act as the ballegislative expenditures and commitments.	ookkeeper-comptroller for the legislative	branch of govern	ment and mainta	in an account o
TOTAL STATE FUNDS	\$1,473,965	\$1,515,680	\$1,515,680	\$1,515,680
State General Funds	\$1,473,965	\$1,515,680	\$1,515,680	\$1,515,680
TOTAL PUBLIC FUNDS	\$1,473,965	\$1,515,680	\$1,515,680	\$1,515,680
Office of Legislative Counsel			Continuat	tion Budge
The purpose of this appropriation is to provide bill-	drafting services, advice and counsel for	members of the G		
TOTAL STATE FUNDS	\$5,206,034	\$5,206,034	\$5,206,034	\$5,206,034
State General Funds	\$5,206,034	\$5,206,034	\$5,206,034	\$5,206,034
TOTAL AGENCY FUNDS	\$163,097	\$163,097	\$163,097	\$163,097
Reserved Fund Balances	\$163,097	\$163,097	\$163,097	\$163,097
Reserved Fund Balances Not Itemized	\$163,097	\$163,097	\$163,097	\$163,097
TOTAL PUBLIC FUNDS	\$5,369,131	\$5,369,131	\$5,369,131	\$5,369,131
7.1 Reduce other funds based on project	cted expenditures.			
Reserved Fund Balances Not Itemized	(\$163,097)	(\$163,097)	(\$163,097)	(\$163,097
7.2 Increase funds to provide a \$2,000 effective July 1, 2023 to address ag			t-eligible state	employees
State General Funds		\$94,902	\$94,902	\$94,902
7.100 Office of Legislative Counsel			Appropriat	ion (HB 19)
The purpose of this appropriation is to provide bill-	drafting services, advice and counsel for	members of the G		
TOTAL STATE FUNDS	\$5,206,034	\$5,300,936	\$5,300,936	\$5,300,936
State General Funds	\$5,206,034	\$5,300,936	\$5,300,936	\$5,300,936
TOTAL PUBLIC FUNDS	\$5,206,034	\$5,300,936	\$5,300,936	\$5,300,936
Section 4: Audits and Acc	ounts, Department	of		
	Sect	ion Total - C	ontinuation	
TOTAL STATE FUNDS	\$43,930,447	\$43,930,447	\$43,930,447	\$43,930,447
State General Funds	\$43,930,447	\$43,930,447	\$43,930,447	\$43,930,447
TOTAL AGENCY FUNDS	\$60,000	\$60,000	\$60,000	\$60,000
Intergovernmental Transfers	\$60,000	\$60,000	\$60,000	\$60,000
Intergovernmental Transfers Not Itemized	\$60,000	\$60,000	\$60,000	\$60,000
TOTAL PUBLIC FUNDS	\$43,990,447	\$43,990,447	\$43,990,447	\$43,990,447
		ion Total - Fi	TO THE STATE OF TH	
TOTAL STATE FUNDS	\$45,090,923	\$44,891,338	\$44,891,338	\$44,891,338
State General Funds	\$45,090,923	\$44,891,338	\$44,891,338	\$44,891,338
TOTAL AGENCY FUNDS	\$60,000	\$60,000	\$60,000	\$60,000
Extra control of the property of the control of the				

#### **Audit and Assurance Services**

Intergovernmental Transfers Not Itemized

Intergovernmental Transfers

TOTAL PUBLIC FUNDS

#### **Continuation Budget**

\$60,000

\$60,000

\$44,951,338

\$60,000

\$60,000

\$44,951,338

The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report, to conduct audits of public school systems in Georgia; to conduct performance audits; to perform special examinations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; and to provide state financial information online to promote transparency in government.

\$60,000

\$60,000

\$45,150,923

\$60,000

\$60,000

\$44,951,338

	200000000	405 000 007	COE 000 007	**** *** ***
TOTAL STATE FUNDS	\$35,923,997	\$35,923,997	\$35,923,997	\$35,923,997
State General Funds	\$35,923,997	\$35,923,997	\$35,923,997	\$35,923,997
TOTAL AGENCY FUNDS	\$60,000	\$60,000	\$60,000	\$60,000
Intergovernmental Transfers	\$60,000	\$60,000	\$60,000	\$60,000
Intergovernmental Transfers Not Itemized	\$60,000	\$60,000	\$60,000	\$60,000
TOTAL PUBLIC FUNDS	\$35,983,997	\$35,983,997	\$35,983,997	\$35,983,997

	9 (FY 2024G)	Governor	House	Senate	cc
8.1	Increase funds for retention of personnel.	Account to			
	General Funds	\$912,736	\$0	\$0	\$0
8.2	Increase funds to provide a \$2,000 cost-of- effective July 1, 2023 to address agency red		And the second s	t-eligible state	employees
state	General Funds		\$833,896	\$833,896	\$833,896
3.3	Increase funds to reflect an adjustment to administered insurance programs.	agency premiums for Dep	artment of Adr	ministrative Ser	vices
tate	General Funds		\$126	\$126	\$12
3.4	Increase funds to reflect an adjustment in T	TeamWorks billings.			
tate	General Funds		\$7,153	\$7,153	\$7,15
3.5	Increase funds to reflect an adjustment in I	Merit System Assessment	billings.		
itate	General Funds		\$1,013	\$1,013	\$1,01
8.6	Transfer funds from the Audit and Assurant program.	ce Services program to th	e Departmenta	l Administratio	n (DOAA)
State	General Funds		(\$86,000)	(\$86,000)	(\$86,000
The pureduca Audit Derfor	O Audit and Assurance Services urpose of this appropriation is to provide audit and assi- tion systems to facilitate Auditor's reports for the State Report, and the State of Georgia Budgetary Complianc mance audits; to perform special examinations at the	e of Georgia Comprehensive Ar e Report; ta conduct audits of request of the General Assemb	nnual Financial Rep public school syste lly; to conduct revi	oort, the State of C ems in Georgia; to ews of audits repo	aus, and highe Georgia Single conduct orts conducted
nform	er independent auditors of local governments and non nation online to promote transparency in government.		ng with the State;	and to provide sto	ate financial
	L STATE FUNDS e General Funds	\$36,836,733 \$36,836,733	\$36,680,185 \$36,680,185	\$36,680,185	\$36,680,18
	L AGENCY FUNDS	\$60,000	\$60,000	\$36,680,185	\$36,680,18 \$60,00
Inte	rgovernmental Transfers	\$60,000	\$60,000	\$60,000	\$60,00
	ergovernmental Transfers Not Itemized	\$60,000	\$60,000	\$60,000	\$60,000
IOIA	L PUBLIC FUNDS	\$36,896,733	\$36,740,185	\$36,740,185	\$36,740,185
			The A	Continuat	ion Budge
	artmental Administration (DOAA)	e support to all Department pro	oarams.		4 1 1 2 1 2 1
The pu	urpose of this appropriation is to provide administrative			62.050.454	£3.050.16
The pu		\$2,958,464	\$2,958,464	\$2,958,464 \$2,958,464	300000000000000000000000000000000000000
The purional state	urpose of this appropriation is to provide administrative STATE FUNDS			\$2,958,464 \$2,958,464 \$2,958,464	\$2,958,46
TOTAL State	urpose of this appropriation is to provide administrative  STATE FUNDS  e General Funds  PUBLIC FUNDS	\$2,958,464 \$2,958,464	\$2,958,464 \$2,958,464	\$2,958,464	\$2,958,46
The purion of th	urpose of this appropriation is to provide administrative  STATE FUNDS  General Funds  PUBLIC FUNDS  Increase funds for retention of personnel.	\$2,958,464 \$2,958,464 \$2,958,464	\$2,958,464 \$2,958,464 \$2,958,464	\$2,958,464 \$2,958,464	\$2,958,466 \$2,958,466
TOTAL State	urpose of this appropriation is to provide administrative STATE FUNDS e General Funds PUBLIC FUNDS Increase funds for retention of personnel. General Funds	\$2,958,464 \$2,958,464 \$2,958,464 \$165,226	\$2,958,464 \$2,958,464 \$2,958,464 \$2,958,464	\$2,958,464 \$2,958,464 \$0	\$2,958,466 \$2,958,466
TOTAL State TOTAL 9.1 State	urpose of this appropriation is to provide administrative  STATE FUNDS  e General Funds  PUBLIC FUNDS  Increase funds for retention of personnel.  General Funds  Increase funds to provide a \$2,000 cost-of- effective July 1, 2023 to address agency rec	\$2,958,464 \$2,958,464 \$2,958,464 \$165,226 living adjustment for all fi	\$2,958,464 \$2,958,464 \$2,958,464 \$0 \$0 ull-time, benefi eeds.	\$2,958,464 \$2,958,464 \$0 \$0 \$1-eligible state	\$2,958,46 \$2,958,46 \$ \$ \$ employees
TOTAL State TOTAL 9.1 State	urpose of this appropriation is to provide administrative  STATE FUNDS  e General Funds  PUBLIC FUNDS  Increase funds for retention of personnel.  General Funds  Increase funds to provide a \$2,000 cost-of- effective July 1, 2023 to address agency rec  General Funds	\$2,958,464 \$2,958,464 \$2,958,464 \$165,226 living adjustment for all fi	\$2,958,464 \$2,958,464 \$2,958,464 \$0 \$0 ull-time, benefi eeds. \$53,102	\$2,958,464 \$2,958,464 \$0 \$0 t-eligible state \$53,102	\$2,958,46 \$2,958,46 \$1,958,46 \$1,958,46 \$1,958,46 \$1,958,46
TOTAL State State OTAL State	urpose of this appropriation is to provide administrative  STATE FUNDS  e General Funds  PUBLIC FUNDS  Increase funds for retention of personnel.  General Funds  Increase funds to provide a \$2,000 cost-of- effective July 1, 2023 to address agency rec	\$2,958,464 \$2,958,464 \$2,958,464 \$165,226 living adjustment for all fi	\$2,958,464 \$2,958,464 \$2,958,464 \$0 ull-time, benefi eeds. \$53,102 eartment of Adr	\$2,958,464 \$2,958,464 \$0 \$0 t-eligible state \$53,102	\$2,958,46 \$2,958,46 \$1,958,46 \$1,958,46 \$1,958,46 \$1,958,46 \$1,958,46 \$1,958,46 \$1,958,46 \$1,958,46 \$1,958,46 \$1,958,46 \$1,958,46
The portal State of the po	urpose of this appropriation is to provide administrative STATE FUNDS e General Funds PUBLIC FUNDS  Increase funds for retention of personnel. General Funds Increase funds to provide a \$2,000 cast-of- effective July 1, 2023 to address agency red General Funds Increase funds to reflect an adjustment to a	\$2,958,464 \$2,958,464 \$2,958,464 \$165,226 living adjustment for all fi	\$2,958,464 \$2,958,464 \$2,958,464 \$0 \$0 ull-time, benefi eeds. \$53,102	\$2,958,464 \$2,958,464 \$0 \$0 t-eligible state \$53,102	\$2,958,466 \$2,958,466 \$1,958,466 \$1,958,466 \$1,958,466 \$1,958,466 \$1,958,466 \$1,958,466
TOTAL State 13.1	A STATE FUNDS  Be General Funds  PUBLIC FUNDS  Increase funds for retention of personnel.  General Funds  Increase funds to provide a \$2,000 cost-of- effective July 1, 2023 to address agency red  General Funds  Increase funds to reflect an adjustment to a	\$2,958,464 \$2,958,464 \$2,958,464 \$165,226 living adjustment for all fi cruitment and retention n	\$2,958,464 \$2,958,464 \$2,958,464 \$0 ull-time, benefi eeds. \$53,102 eartment of Adr	\$2,958,464 \$2,958,464 \$0 t-eligible state \$53,102 ninistrative Ser	\$2,958,46 \$2,958,46 \$1,958,46 \$1,958,46 \$1,958,46 \$1,958,46 \$1,958,46 \$1,958,46 \$1,958,46 \$1,958,46 \$1,958,46 \$1,958,46 \$1,958,46
The protection of the protecti	Arpose of this appropriation is to provide administrative  STATE FUNDS  e General Funds  PUBLIC FUNDS  Increase funds for retention of personnel.  General Funds  Increase funds to provide a \$2,000 cost-of- effective July 1, 2023 to address agency red  General Funds  Increase funds to reflect an adjustment to a administered insurance programs.  General Funds	\$2,958,464 \$2,958,464 \$2,958,464 \$165,226 living adjustment for all fi cruitment and retention n	\$2,958,464 \$2,958,464 \$2,958,464 \$0 ull-time, benefi eeds. \$53,102 eartment of Adr	\$2,958,464 \$2,958,464 \$0 t-eligible state \$53,102 ninistrative Ser	\$2,958,46 \$2,958,46 \$1,958,46 \$1,958,46 \$1,958,46 \$1,958,46 \$1,958,46 \$1,958,46 \$1,958,46 \$1,958,46 \$1,958,46 \$1,958,46 \$1,958,46
OTAL State OTAL OTAL OTAL OTAL OTAL OTAL OTAL OTAL	A STATE FUNDS  Be General Funds  PUBLIC FUNDS  Increase funds for retention of personnel.  General Funds  Increase funds to provide a \$2,000 cost-of- effective July 1, 2023 to address agency red  General Funds  Increase funds to reflect an adjustment to a administered insurance programs.  General Funds  Increase funds to reflect an adjustment in a	\$2,958,464 \$2,958,464 \$2,958,464 \$165,226 living adjustment for all for cruitment and retention n agency premiums for Dep TeamWorks billings.	\$2,958,464 \$2,958,464 \$2,958,464 \$0 ull-time, benefi eeds. \$53,102 artment of Adr \$7 \$399 billings.	\$2,958,464 \$2,958,464 \$0 t-eligible state \$53,102 ministrative Ser \$7	\$2,958,46 \$2,958,46 \$ \$ \$ \$ \$53,10 vices \$
rotal State 10.1 State	arpose of this appropriation is to provide administrative  STATE FUNDS  e General Funds  PUBLIC FUNDS  Increase funds for retention of personnel.  General Funds  Increase funds to provide a \$2,000 cost-of- effective July 1, 2023 to address agency red  General Funds  Increase funds to reflect an adjustment to a administered insurance programs.  General Funds  Increase funds to reflect an adjustment in a General Funds  Increase funds to reflect an adjustment in a General Funds	\$2,958,464 \$2,958,464 \$2,958,464 \$165,226 living adjustment for all for cruitment and retention n agency premiums for Dep TeamWorks billings.	\$2,958,464 \$2,958,464 \$2,958,464 \$0 ull-time, benefi eeds. \$53,102 artment of Adr \$7	\$2,958,464 \$2,958,464 \$0 t-eligible state \$53,102 ministrative Ser	\$2,958,46 \$2,958,46 \$ \$ \$ \$ \$53,10 vices \$
TOTAL State TOTAL State	ASTATE FUNDS  To General Funds  Increase funds for retention of personnel.  General Funds  Increase funds to provide a \$2,000 cost-of- effective July 1, 2023 to address agency red  General Funds  Increase funds to reflect an adjustment to a administered insurance programs.  General Funds  Increase funds to reflect an adjustment in a General Funds  Increase funds to reflect an adjustment in a General Funds  Increase funds to reflect an adjustment in a General Funds  Increase funds to reflect an adjustment in a General Funds  Increase funds to reflect an adjustment in a General Funds  Increase funds from the Audit and Assurance  Transfer funds from the Audit and Assurance	\$2,958,464 \$2,958,464 \$2,958,464 \$165,226 living adjustment for all for cruitment and retention no agency premiums for Dep TeamWorks billings.	\$2,958,464 \$2,958,464 \$2,958,464 \$0 ull-time, benefi eeds. \$53,102 partment of Adr \$7 \$399 billings. \$57	\$2,958,464 \$2,958,464 \$0 t-eligible state \$53,102 ministrative Ser \$7 \$399	\$2,958,464 \$2,958,464 \$0 employees \$53,102 vices \$399
TOTAL State 19.1 State 19.3 State 19.4 State 19.5 State 19.6	A STATE FUNDS  e General Funds  PUBLIC FUNDS  Increase funds for retention of personnel.  General Funds  Increase funds to provide a \$2,000 cast-of- effective July 1, 2023 to address agency red  General Funds  Increase funds to reflect an adjustment to a administered insurance programs.  General Funds  Increase funds to reflect an adjustment in a General Funds  Increase funds to reflect an adjustment in a General Funds  Increase funds to reflect an adjustment in a General Funds	\$2,958,464 \$2,958,464 \$2,958,464 \$165,226 living adjustment for all for cruitment and retention no agency premiums for Dep TeamWorks billings.	\$2,958,464 \$2,958,464 \$2,958,464 \$0 ull-time, benefi eeds. \$53,102 partment of Adr \$7 \$399 billings. \$57	\$2,958,464 \$2,958,464 \$0 t-eligible state \$53,102 ministrative Ser \$7 \$399	\$53,102 vices \$399 \$55

	) (FY 2024G)	Governor	House	Senate	СС
	STATE FUNDS General Funds	\$3,123,690 \$3,123,690	\$3,098,029 \$3,098,029	\$3,098,029 \$3,098,029	\$3,098,029
TOTAL	PUBLIC FUNDS	\$3,123,690	\$3,098,029	\$3,098,029	\$3,098,029
Legis	lative Services	-27-2-0-7-0		Continuat	ion Budge
	rpose of this appropriation is to analyze proposed legisl gations and to prepare fiscal notes upon request on oth				
	STATE FUNDS	\$2,243,000	\$2,243,000	\$2,243,000	\$2,243,000
10.47.50	General Funds PUBLIC FUNDS	\$2,243,000 \$2,243,000	\$2,243,000 \$2,243,000	\$2,243,000 \$2,243,000	\$2,243,000
10.1	00 Legislative Services			Appropriati	on (HB 19
	rpose of this appropriation is to analyze proposed legisl gations and to prepare fiscal notes upon request on oth				
TOTAL	STATE FUNDS	\$2,243,000	\$2,243,000	\$2,243,000	\$2,243,000
	General Funds PUBLIC FUNDS	\$2,243,000 \$2,243,000	\$2,243,000 \$2,243,000	\$2,243,000 \$2,243,000	\$2,243,000
State	ewide Equalized Adjusted Property Tax	Digest		Continuat	ion Budge
in alloc	rpose of this appropriation is to establish an equalized of ating state funds for public school systems; to provide t ance with requirements for both uniformity of assessme trally assessed public utility companies.	he Revenue Commissioner sto	atistical data rega	rding county Tax A	ssessor
	STATE FUNDS	\$2,804,986	\$2,804,986	\$2,804,986	\$2,804,986
	General Funds PUBLIC FUNDS	\$2,804,986 \$2,804,986	\$2,804,986 \$2,804,986	\$2,804,986 \$2,804,986	\$2,804,986
11.1	Increase funds for retention of personnel.				
State 6	eneral Funds	\$82,514	\$0	\$0	\$0
11.2	Increase funds to provide a \$2,000 cost-of-li effective July 1, 2023 to address agency recr			-eligible state e	employees
State C	ieneral Funds		\$64,483	\$64,483	\$64,483
11.3	Increase funds to reflect an adjustment to a administered insurance programs.	gency premiums for Depo	artment of Adn	ninistrative Serv	vices
	eneral Funds		\$10	\$10	\$10
State C	Increase funds to reflect an adjustment in Te	eamWorks billings.			
			\$565	\$565	\$565
11.4	ieneral Funds		4303		
11.4 State G		lerit System Assessment i			
11.4 State 6	General Funds	lerit System Assessment i		\$80	\$80
11.4 State 6 11.5 State 6	ieneral Funds Increase funds to reflect an adjustment in Mineral Funds  OO Statewide Equalized Adjusted Prope	erty Tax Digest	\$80	Appropriati	on (HB 19
11.4 State G 11.5 State G 11.1 The puin alloc compli	ieneral Funds  Increase funds to reflect an adjustment in Miseneral Funds  OO Statewide Equalized Adjusted Properpose of this appropriation is to establish an equalized acting state funds for public school systems; to provide the ance with requirements for both uniformity of assessments.	erty Tax Digest adjusted property tax digest fi the Revenue Commissioner sta	\$80 or each county an atistical data rega	Appropriati d for the State as a rding county Tax A	on (HB 19 whole for use
11.4 State G 11.5 State G 11.1 The puin alloc complifor cen	ieneral Funds  Increase funds to reflect an adjustment in Miseneral Funds  OO Statewide Equalized Adjusted Properpose of this appropriation is to establish an equalized acting state funds for public school systems; to provide the state of the state of the state funds for public school systems; to provide the state of the state o	erty Tax Digest adjusted property tax digest fi the Revenue Commissioner sta	\$80 or each county an atistical data rega	Appropriation of for the State as a raing county Tax A a appropriate level \$2,870,124	a whole for use Assessor I of assessmen \$2,870,124
11.4 State G 11.5 State G 11.1 The purin alloc complifor centro TOTAL State	ieneral Funds Increase funds to reflect an adjustment in Miseneral Funds  OO Statewide Equalized Adjusted Properpose of this appropriation is to establish an equalized arising state funds for public school systems; to provide the ance with requirements for both uniformity of assessmentally assessed public utility companies.	erty Tax Digest adjusted property tax digest fo the Revenue Commissioner sto ent and level of assessment; a	\$80 \$80 or each county an otistical data rega nd to establish the	Appropriati d for the State as a rding county Tax A e appropriate leve	on (HB 19 a whole for use Assessor I of assessmen

## Section 5: Appeals, Court of

Section Total	- Continuation
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TOTAL STATE FUNDS	\$26,618,947	\$26,618,947	\$26,618,947	\$26,618,947
State General Funds	\$26,618,947	\$26,618,947	\$26,618,947	\$26,618,947
TOTAL AGENCY FUNDS	\$150,000	\$150,000	\$150,000	\$150,000

	(FY 2024G)	Governor	House	Senate	cc
Sales	and Services	\$150,000	\$150,000	\$150,000	\$150,000
	es and Services Not Itemized	\$150,000	\$150,000	\$150,000	\$150,000
TOTAL	PUBLIC FUNDS	\$26,768,947	\$26,768,947	\$26,768,947	\$26,768,947
		Sect	ion Total - Fi	nal	
TOTAL	STATE FUNDS	\$28,355,900	\$27,502,560	\$27,419,560	\$27,419,560
State	General Funds	\$28,355,900	\$27,502,560	\$27,419,560	\$27,419,560
TOTAL	AGENCY FUNDS	\$150,000	\$150,000	\$150,000	\$150,000
	and Services	\$150,000	\$150,000	\$150,000	\$150,000
	es and Services Not Itemized	\$150,000	\$150,000	\$150,000	\$150,000
TOTAL	PUBLIC FUNDS	\$28,505,900	\$27,652,560	\$27,569,560	\$27,569,560
Cour	t of Appeals			Continuat	ion Budget
	rpose of this appropriation is for this court to review a te of Georgia, Art. VI, Section V, Para. III, in all cases n	man and the state of the state	dientification of the second of the		And the second second second
	THE RESERVE OF THE PARTY OF THE		Assessment and a	Mark Shares A	
	STATE FUNDS	\$24,812,200	\$24,812,200	\$24,812,200	\$24,812,200
	General Funds	\$24,812,200	\$24,812,200	\$24,812,200	\$24,812,200
	AGENCY FUNDS	\$150,000	\$150,000	\$150,000	\$150,000
	and Services as and Services Not Itemized	\$150,000	\$150,000	\$150,000	\$150,000
	PUBLIC FUNDS	\$150,000 \$24,962,200	\$150,000 \$24,962,200	\$150,000 \$24,962,200	\$150,000
TOTAL	PODLIC FONOS	924,302,200	324,302,200	224,502,200	324,302,200
12.1	Increase funds to provide a 3% salary adjus				
	employees. (CC:Increase funds to provide a Appeals attorneys)	3% salary adjustment for	r recruitment a	nd retention of	all Court of
State G	eneral Funds	\$504,953	\$159,428	\$159,428	\$159,428
12.2	Increase funds to reflect an increase in ann	ual cyber insurance prem	iums. (CC:NO)		
State G	eneral Funds	\$83,000	\$83,000	\$0	\$0
12.3	Increase funds to reflect an increase in the increase in judges' per diem.	employer's share of healt	th insurance pre	emiums associa	ted with the
State G	eneral Funds	\$26,000	\$26,000	\$26,000	\$26,000
12.4	Increase funds to annualize increases in En	ployees' Retirement Syst	em employer co	ontribution rate	s for judges.
State G	eneral Funds	\$223,000	\$223,000	\$223,000	\$223,000
12.5	Increase funds to upgrade the Court of App (HB18, 2023 Session))	eals docket system. (H ar	nd S:NO; Reflect	t funds in Amer	ided FY2023
State G	ieneral Funds	\$900,000	\$0	\$0	\$0
12.6	Increase funds to provide a \$2,000 cost-of- effective July 1, 2023 to address agency red			t-eligible state	employees
State G	ieneral Funds	o and the second of the	\$369,671	\$369,671	\$369,671
12.7	Reduce funds to reflect an adjustment to a	gency premiums for Depo	rtment of Adm	inistrative Serv	ices
	administered insurance programs.		(\$3,530)	(\$3,530)	(\$3,530)
F F		and Marke 6700 and	(53,530)	(33,330)	(\$3,330
State G	Reduce funds to reflect an adjustment in To	eamyvorks billings.		164.3561	164 DEC
12.8	Second Frieds		154 3561		
12.8 State G	ieneral Funds	Man's Contain Assessment	(\$4,356)	(\$4,356)	(54,350
12.8 State G	Increase funds to reflect an adjustment in i	Merit System Assessment	billings.	6775	22.27
12.8 State G		Merit System Assessment	*********	\$3,268	22.27
12.8 State G 12.9 State G	Increase funds to reflect an adjustment in lifereral Funds  OO Court of Appeals		billings. \$3,268	\$3,268	
12.8 State G 12.9 State G	Increase funds to reflect an adjustment in lifereral Funds  OO Court of Appeals  roose of this appropriation is for this court to review of	and exercise appellate and cert	\$3,268	\$3,268  Appropriat	\$3,268 ion (HB 19)
12.8 State G 12.9 State G 12.10 The put	Increase funds to reflect an adjustment in literal Funds  OO Court of Appeals  rpose of this appropriation is for this court to review at the of Georgia, Art. VI, Section V, Paro. III, in all cases in	ind exercise appellate and cert not reserved to the Supreme Co	\$3,268 siorari jurisdiction pourt of Georgia or	\$3,268  Appropriat cursuant to the Co	\$3,268 ion (HB 19) institution of r courts by law.
12.8 State G 12.9 State G 12.10 The put	Increase funds to reflect an adjustment in lifereral Funds  OO Court of Appeals  rpose of this appropriation is for this court to review at the of Georgia, Art. VI, Section V, Para. III, in all cases in STATE FUNDS	ind exercise appellate and cert not reserved to the Supreme Co \$26,549,153	\$3,268 siorari jurisdiction pourt of Georgia or \$25,668,681	\$3,268  Appropriat coursuant to the Co conferred on othe \$25,585,681	\$3,268  ion (HB 19) institution of r courts by law. \$25,585,681
12.8 State G 12.9 State G 12.10 The putthe State TOTAL State	Increase funds to reflect an adjustment in lifereral Funds  OO Court of Appeals  rpose of this appropriation is for this court to review of the of Georgia, Art. VI, Section V, Para. III, in all cases in STATE FUNDS General Funds	and exercise appellate and cert not reserved to the Supreme Co \$26,549,153 \$26,549,153	\$3,268 \$3,268 iorari jurisdiction pourt of Georgia or \$25,668,681 \$25,668,681	\$3,268  Appropriat coursuant to the Co conferred on othe. \$25,585,681 \$25,585,681	\$3,268 ion (HB 19) institution of courts by law. \$25,585,681 \$25,585,681
12.8 State G 12.9 State G 12.10 The putthe State TOTAL State TOTAL	Increase funds to reflect an adjustment in lifereral Funds  OO Court of Appeals  rpose of this appropriation is for this court to review of the of Georgia, Art. VI, Section V, Para. III, in all cases in STATE FUNDS  General Funds AGENCY FUNDS	and exercise appellate and cert not reserved to the Supreme Co \$26,549,153 \$26,549,153 \$150,000	\$3,268 \$3,268 iorari jurisdiction port of Georgia or \$25,668,681 \$25,668,681 \$150,000	\$3,268  Appropriat oursuant to the Co- conferred on othe. \$25,585,681 \$25,585,681 \$150,000	\$3,268 ion (HB 19) institution of r courts by law. \$25,585,681 \$25,585,681
12.8 State G 12.9 State G 12.10 The putthe State TOTAL State TOTAL Sales	Increase funds to reflect an adjustment in lifereral Funds  OO Court of Appeals  rpose of this appropriation is for this court to review of the of Georgia, Art. VI, Section V, Para. III, in all cases in STATE FUNDS General Funds	and exercise appellate and cert not reserved to the Supreme Co \$26,549,153 \$26,549,153	\$3,268 \$3,268 iorari jurisdiction pourt of Georgia or \$25,668,681 \$25,668,681	\$3,268  Appropriat coursuant to the Co conferred on othe. \$25,585,681 \$25,585,681	\$3,268 ion (HB 19)

HB 19	(FY 2024G)	Governor	House	Senate	CC
	gia State-wide Business Court pose of this appropriation is to support a state-wide b	usiness court in matters of res	salving commercia	A STATE OF THE PARTY OF THE PAR	ion Budget
TOTALS	STATE FUNDS	\$1,806,747	\$1,806,747	\$1,806,747	\$1,806,747
State (	General Funds	\$1,806,747	\$1,806,747	\$1,806,747	\$1,806,747
TOTAL F	PUBLIC FUNDS	\$1,806,747	\$1,806,747	\$1,806,747	\$1,806,747
13.1	Increase funds to provide a \$2,000 cost-of-li effective July 1, 2023 to address agency reci			t-eligible state	employees
State Ge	eneral Funds		\$27,132	\$27,132	\$27,132
13.10	O Georgia State-wide Business Court			Appropriat	ion (HB 19)
Company of the compan	pose of this appropriation is to support a state-wide b		THE RESIDENCE OF THE PARTY OF T	l dispute and litig	
V62779CC	STATE FUNDS	\$1,806,747	\$1,833,879	\$1,833,879	\$1,833,879
	General Funds	\$1,806,747	\$1,833,879	\$1,833,879	\$1,833,879
TOTAL	PUBLIC FUNDS	\$1,806,747	\$1,833,879	\$1,833,879	\$1,833,879
Soci	tion 6: Judicial Council				
Jeca	non o. saarciai coancii	Sect	ion Total - Co	ontinuation	
TOTALS	STATE FUNDS	\$19,248,576	\$19,248,576	\$19,248,576	\$19,248,576
14.000	General Funds	\$19,248,576	\$19,248,576	\$19,248,576	\$19,248,576
TOTALE	EDERAL FUNDS	\$1,627,367	\$1,627,367	\$1,627,367	\$1,627,367
Federa	al Funds Not Itemized	\$1,627,367	\$1,627,367	\$1,627,367	\$1,627,367
TOTALA	AGENCY FUNDS	\$2,196,311	\$2,196,311	\$2,196,311	\$2,196,311
Sales a	and Services	\$2,196,311	\$2,196,311	\$2,196,311	\$2,196,311
Sales	s and Services Not Itemized	\$2,196,311	\$2,196,311	\$2,196,311	\$2,196,311
TOTAL	NTRA-STATE GOVERNMENT TRANSFERS	\$500,000	\$500,000	\$500,000	\$500,000
State	Funds Transfers	\$500,000	\$500,000	\$500,000	\$500,000
A 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	ncy to Agency Contracts	\$500,000	\$500,000	\$500,000	\$500,000
TOTAL	PUBLIC FUNDS	\$23,572,254	\$23,572,254	\$23,572,254	\$23,572,254
		Sect	ion Total - Fi	nal	
TOTALS	STATE FUNDS	\$20,919,462	\$21,192,896	\$20,187,869	\$20,187,869
State	General Funds	\$20,919,462	\$21,192,896	\$20,187,869	\$20,187,869
TOTAL	FEDERAL FUNDS	\$1,627,367	\$1,627,367	\$1,627,367	\$1,627,367
	al Funds Not Itemized	\$1,627,367	\$1,627,367	\$1,627,367	\$1,627,367
10/2/2007	AGENCY FUNDS	\$2,196,311	\$2,196,311	\$2,196,311	\$2,196,311
	and Services	\$2,196,311	\$2,196,311	\$2,196,311	\$2,196,311
	s and Services Not Itemized	\$2,196,311	\$2,196,311	\$2,196,311	\$2,196,311
	NTRA-STATE GOVERNMENT TRANSFERS	\$500,000	\$500,000	\$500,000	\$500,000
	Funds Transfers	\$500,000 \$500,000	\$500,000 \$500,000	\$500,000 \$500,000	\$500,000 \$500,000
	ncy to Agency Contracts PUBLIC FUNDS	\$25,243,140	\$25,516,574	\$24,511,547	\$24,511,547
	4304 5 (4.00.5)				
	cil of Accountability Court Judges				ion Budget
The pur	pose of this appropriation is to support adult felony di health courts, and veteran's courts, as well as the Cou	ug courts, DUI courts, juvenil	daes No state for	ny dependency tre	led to any
account	nealth courts, and veteran's courts, as well as the Cou tability court where such court is delinquent in the req	uired reporting and remittant	e of all fines and f	ees collected by si	uch court.
20200		6043 240	6912 210	6912-210	\$812,318
	STATE FUNDS	\$812,318	\$812,318 \$812,318	\$812,318 \$812,318	\$812,318
	General Funds PUBLIC FUNDS	\$812,318 \$812,318	\$812,318	\$812,318	\$812,318
		ation Assistad Tanatas	(MATI State	ide Conrdinato	nasition
14.1	Increase funds for personnel for one Medica			\$97,331	\$97,331
State G	eneral Funds	\$97,331	\$97,331		200
14.2	Increase funds to provide a \$2,000 cost-of-leffective July 1, 2023 to address agency rec	iving adjustment for all f ruitment and retention r	ull-time, benefi eeds.	t-eligible state	employees
State G	eneral Funds		\$16,957	\$16,957	\$16,957

HB 1	9 (FY 2024G)	Governor	House	Senate	CC
	rpose of this appropriation is to support adult felony d				
	I health courts, and veteran's courts, as well as the Cou			The state of the s	
	ntability court where such court is delinquent in the req STATE FUNDS	\$909,649	\$926,606	\$926,606	\$926,606
-	General Funds	\$909,649	\$926,606	\$926,606	\$926,606
	PUBLIC FUNDS	\$909,649	\$926,606	\$926,606	\$926,606
1,40,111	11100131151			*******	***************************************
Geo	rgia Office of Dispute Resolution			Continuati	on Budge
The pu establi standa	proose of this appropriation is to oversee the state's collishment of new ADR court programs, providing supported, registering ADR professionals and volunteers, proprogram effectiveness.	t to existing programs, establis	hing and enforcing	R) services by prom q qualifications an	oting the dethical
TOTAL	STATE FUNDS	\$0	\$0	\$0	so
	General Funds	\$0	\$0	\$0	50
	AGENCY FUNDS	\$354,203	\$354,203	\$354,203	\$354,203
	and Services	\$354,203	\$354,203	\$354,203	\$354,203
	es and Services Not Itemized	\$354,203	\$354,203	\$354,203	\$354,203
	PUBLIC FUNDS	\$354,203	\$354,203	\$354,203	\$354,203
1 = 1	00 Georgia Office of Dispute Resolution			Appropriati	on /UD 10
establi stando	rpose of this appropriation is to oversee the state's col ishment of new ADR court programs, providing suppor ards, registering ADR professionals and volunteers, pro or program effectiveness.	t to existing programs, establis	hing and enforcing	qualifications an	d ethical
monne	A STATE OF THE STA	Advisor.	9+4 Fe-1		2.00
		\$354,203	\$354,203	\$354,203	\$354,203
	AGENCY FUNDS			Water a transfer	
Sales	and Services	\$354,203	\$354,203	\$354,203	
Sales	s and Services es and Services Not Itemized	\$354,203 \$354,203	\$354,203 \$354,203	\$354,203	\$354,203 \$354,203
Sales	and Services	\$354,203	\$354,203		
Sales Sal TOTAL	s and Services es and Services Not Itemized PUBLIC FUNDS	\$354,203 \$354,203	\$354,203 \$354,203	\$354,203 \$354,203	\$354,203 \$354,203
Sales Sal TOTAL	s and Services es and Services Not Itemized	\$354,203 \$354,203 \$354,203	\$354,203 \$354,203 \$354,203	\$354,203 \$354,203	\$354,203 \$354,203 on Budget
Sales Sal TOTAL Insti The pu	s and Services es and Services Not Itemized PUBLIC FUNDS tute of Continuing Judicial Education	\$354,203 \$354,203 \$354,203 and continuing education for S	\$354,203 \$354,203 \$354,203	\$354,203 \$354,203 Continuations, Juvenile Court	\$354,203 \$354,203 <b>on Budge</b> ! <i>Judges, State</i>
Sales Sal TOTAL Insti The pu Court	s and Services es and Services Not Itemized PUBLIC FUNDS  tute of Continuing Judicial Education propose of this appropriation is to provide basic training ludges, Probate Court Judges, Magistrate Court Judges	\$354,203 \$354,203 \$354,203 and continuing education for S	\$354,203 \$354,203 \$354,203	\$354,203 \$354,203 Continuations, Juvenile Court	\$354,203 \$354,203 On Budget Judges, State ks, Municipal
Sales Sal TOTAL Insti The pu Court	s and Services es and Services Not Itemized PUBLIC FUNDS  tute of Continuing Judicial Education prose of this appropriation is to provide basic training Judges, Probate Court Judges, Magistrate Court Judges Clerks, and other court personnel.	\$354,203 \$354,203 \$354,203 and continuing education for S , Municipal Court Judges, Supe	\$354,203 \$354,203 \$354,203 uperior Court Judgrior Court Clerks, J	\$354,203 \$354,203 Continuati ges, Juvenile Court Juvenile Court Cler	\$354,203 \$354,203 On Budge Judges, State ks, Municipal \$642,932
Sales Sal TOTAL Insti The pu Court	s and Services es and Services Not Itemized PUBLIC FUNDS  tute of Continuing Judicial Education prose of this appropriation is to provide basic training Judges, Probate Court Judges, Magistrate Court Judges Clerks, and other court personnel.	\$354,203 \$354,203 \$354,203 and continuing education for S i, Municipal Court Judges, Supe \$642,932 \$642,932	\$354,203 \$354,203 \$354,203 uperior Court Judgrior Court Clerks, J	\$354,203 \$354,203 Continuati ges, Juvenile Court Juvenile Court Cler \$642,932	\$354,203 \$354,203 <b>on Budge</b> <i>Judges, State</i> <i>ks, Municipal</i> \$642,932 \$642,932
Sales Sal TOTAL Insti The pu Court : Court : TOTAL State TOTAL	s and Services es and Services Not Itemized PUBLIC FUNDS  tute of Continuing Judicial Education propose of this appropriation is to provide basic training Judges, Probate Court Judges, Magistrate Court Judges Clerks, and other court personnel.  STATE FUNDS e General Funds	\$354,203 \$354,203 \$354,203 and continuing education for S Municipal Court Judges, Supe	\$354,203 \$354,203 \$354,203 \$uperior Court Judgrior Court Clerks, J \$642,932 \$642,932	\$354,203 \$354,203 Continuati ges, Juvenile Court uvenile Court Cler \$642,932 \$642,932	\$354,203 \$354,203 <b>on Budge</b> <i>Judges, State</i> <i>ks, Municipal</i> \$642,932 \$642,932 \$953,203
Insti The pu Court TOTAL State TOTAL Sales	s and Services es and Services Not Itemized PUBLIC FUNDS  tute of Continuing Judicial Education prose of this appropriation is to provide basic training Judges, Probate Court Judges, Magistrate Court Judges Clerks, and other court personnel.  STATE FUNDS e General Funds AGENCY FUNDS	\$354,203 \$354,203 \$354,203 and continuing education for S i, Municipal Court Judges, Supe \$642,932 \$642,932 \$953,203	\$354,203 \$354,203 \$354,203 \$354,203 uperior Court Judgrior Court Clerks, J \$642,932 \$642,932 \$953,203	\$354,203 \$354,203 Continuati ges, Juvenile Court luvenile Court Cler \$642,932 \$642,932 \$953,203	\$354,203 \$354,203 <b>on Budge</b> : <i>Judges, State</i> <i>ks, Municipal</i> \$642,932 \$642,932 \$953,203 \$953,203
Insti The pu Court : TOTAL State TOTAL Sales Sal	s and Services es and Services Not Itemized PUBLIC FUNDS  tute of Continuing Judicial Education prose of this appropriation is to provide basic training Judges, Probate Court Judges, Magistrate Court Judges Clerks, and other court personnel.  STATE FUNDS e General Funds AGENCY FUNDS is and Services	\$354,203 \$354,203 \$354,203 and continuing education for S t, Municipal Court Judges, Supe \$642,932 \$642,932 \$953,203 \$953,203	\$354,203 \$354,203 \$354,203 \$354,203 *** **Uperior Court Judgrior Court Clerks, Judgment Cle	\$354,203 \$354,203 Continuati ges, Juvenile Court uvenile Court Cler \$642,932 \$642,932 \$953,203 \$953,203	\$354,203 \$354,203 <b>on Budge</b> ' <i>Judges, State</i> <i>ks, Municipal</i> \$642,932 \$642,932 \$953,203 \$953,203 \$953,203
Sales Sales Sales Sales Sales TOTAL State TOTAL Sales Sal	s and Services es and Services Not Itemized PUBLIC FUNDS  tute of Continuing Judicial Education propose of this appropriation is to provide basic training ludges, Probate Court Judges, Magistrate Court Judges Clerks, and other court personnel.  STATE FUNDS e General Funds AGENCY FUNDS s and Services es and Services Not Itemized	\$354,203 \$354,203 \$354,203 \$354,203 and continuing education for S t, Municipal Court Judges, Supe \$642,932 \$642,932 \$953,203 \$953,203 \$953,203 \$1,596,135	\$354,203 \$354,203 \$354,203 \$354,203 ***  **Court Judgrior Court Clerks, Judgrior Clerk	\$354,203 \$354,203 \$354,203 <b>Continuati</b> <i>ges, Juvenile Court</i> <i>uvenile Court Cler</i> \$642,932 \$642,932 \$953,203 \$953,203 \$953,203 \$953,203 \$1,596,135	\$354,203 \$354,203 <b>on Budge</b> ' <i>Judges, State</i> <i>ks, Municipal</i> \$642,932 \$642,932 \$953,203 \$953,203 \$953,203 \$1,596,135
Sales	s and Services es and Services Not Itemized PUBLIC FUNDS  tute of Continuing Judicial Education prose of this appropriation is to provide basic training ludges, Probate Court Judges, Magistrate Court Judges Clerks, and other court personnel.  STATE FUNDS e General Funds AGENCY FUNDS is and Services es and Services Not Itemized PUBLIC FUNDS Increase funds for personnel to true-up the General Funds	\$354,203 \$354,203 \$354,203 \$354,203 and continuing education for S , Municipal Court Judges, Supe \$642,932 \$642,932 \$953,203 \$953,203 \$953,203 \$1,596,135 cost-of-living adjustment \$7,300	\$354,203 \$354,203 \$354,203 \$354,203 Superior Court Judgrior Court Clerks, J \$642,932 \$642,932 \$953,203 \$953,203 \$953,203 \$1,596,135 to account for \$7,300	\$354,203 \$354,203 \$354,203 Continuation of the court of	\$354,203 \$354,203 <b>on Budge</b> Judges, State ks, Municipal \$642,932 \$642,932 \$953,203 \$953,203 \$953,203 \$1,596,138
Sales	tute of Continuing Judicial Education repose of this appropriation is to provide basic training ludges, Probate Court Judges, Magistrate Court Judges Clerks, and other court personnel.  STATE FUNDS General Funds AGENCY FUNDS and Services es and Services Not Itemized PUBLIC FUNDS Increase funds for personnel to true-up the General Funds Increase funds for operations to fully fund of	\$354,203 \$354,203 \$354,203 \$354,203 and continuing education for S i, Municipal Court Judges, Supe \$642,932 \$642,932 \$953,203 \$953,203 \$953,203 \$1,596,135 cost-of-living adjustment \$7,300 administrative expenses w	\$354,203 \$354,203 \$354,203 \$354,203 \$000	\$354,203 \$354,203 \$354,203 Continuati ges, Juvenile Court uvenile Court Cler \$642,932 \$642,932 \$953,203 \$953,203 \$953,203 \$953,203 \$953,203 \$1,596,135 one additional \$7,300	\$354,203 \$354,203 <b>on Budge'</b> <i>Judges, State</i> <i>ks, Municipal</i> \$642,932 \$642,932 \$953,203 \$953,203 \$953,203 \$953,203 \$953,203 \$7,300
Sales	tute of Continuing Judicial Education repose of this appropriation is to provide basic training ludges, Probate Court Judges, Magistrate Court Judges Clerks, and other court personnel.  STATE FUNDS General Funds AGENCY FUNDS and Services es and Services Not Itemized PUBLIC FUNDS Increase funds for personnel to true-up the General Funds Increase funds for operations to fully fund of General Funds	\$354,203 \$354,203 \$354,203 \$354,203 and continuing education for S t, Municipal Court Judges, Supe \$642,932 \$642,932 \$953,203 \$953,203 \$953,203 \$1,596,135 cost-of-living adjustment \$7,300 administrative expenses w	\$354,203 \$354,203 \$354,203 \$354,203 \$000	\$354,203 \$354,203 \$354,203 Continuati ges, Juvenile Court uvenile Court Cler \$642,932 \$642,932 \$953,203 \$953,203 \$953,203 \$953,203 \$953,203 \$1,596,135 one additional \$7,300	\$354,203 \$354,203 \$354,203 <b>on Budge</b> ! <i>Judges, State</i> <i>ks, Municipal</i> \$642,932 \$642,932 \$953,203 \$953,203 \$953,203 \$1,596,135 <i>employee</i> . \$7,300
Sales	tute of Continuing Judicial Education repose of this appropriation is to provide basic training ludges, Probate Court Judges, Magistrate Court Judges Clerks, and other court personnel.  STATE FUNDS General Funds AGENCY FUNDS and Services es and Services Not Itemized PUBLIC FUNDS Increase funds for personnel to true-up the General Funds Increase funds for operations to fully fund of	\$354,203 \$354,203 \$354,203 \$354,203 and continuing education for S i, Municipal Court Judges, Supe \$642,932 \$642,932 \$953,203 \$953,203 \$953,203 \$1,596,135 cost-of-living adjustment \$7,300 administrative expenses w \$148,980	\$354,203 \$354,203 \$354,203 \$354,203 \$354,203 \$000	\$354,203 \$354,203 \$354,203 <b>Continuati</b> ges, Juvenile Court uvenile Court Cler \$642,932 \$642,932 \$953,203 \$953,203 \$953,203 \$1,596,135 one additional \$7,300 \$148,980 \$-eligible state 6	\$354,203 \$354,203 \$354,203 <b>on Budge</b> ! Judges, State ks, Municipal \$642,932 \$642,932 \$953,203 \$953,203 \$953,203 \$1,596,135 employee. \$7,300
Sales	tute of Continuing Judicial Education prose of this appropriation is to provide basic training ludges, Probate Court Judges, Magistrate Court Judges Clerks, and other court personnel.  STATE FUNDS General Funds AGENCY FUNDS and Services es and Services Not Itemized PUBLIC FUNDS Increase funds for personnel to true-up the General Funds Increase funds for operations to fully fund of General Funds Increase funds to provide a \$2,000 cost-of-	\$354,203 \$354,203 \$354,203 \$354,203 and continuing education for S i, Municipal Court Judges, Supe \$642,932 \$642,932 \$953,203 \$953,203 \$953,203 \$1,596,135 cost-of-living adjustment \$7,300 administrative expenses w \$148,980	\$354,203 \$354,203 \$354,203 \$354,203 \$000	\$354,203 \$354,203 \$354,203 Continuati ges, Juvenile Court uvenile Court Cler \$642,932 \$642,932 \$953,203 \$953,203 \$953,203 \$953,203 \$953,203 \$1,596,135 one additional \$7,300	\$354,203 \$354,203 \$354,203 <b>on Budget</b> <i>Judges, State</i> <i>ks, Municipal</i> \$642,932 \$642,932 \$953,203 \$953,203 \$953,203 \$1,596,135 <i>employee</i> . \$7,300
Sales	tute of Continuing Judicial Education repose of this appropriation is to provide basic training ludges, Probate Court Judges, Magistrate Court Judges Clerks, and other court personnel.  STATE FUNDS e General Funds . AGENCY FUNDS is and Services es and Services Not Itemized . PUBLIC FUNDS  Increase funds for personnel to true-up the General Funds Increase funds for operations to fully fund of General Funds Increase funds to provide a \$2,000 cost-of- effective July 1, 2023 to address agency rec General Funds  On Institute of Continuing Judicial Educ	\$354,203 \$354,203 \$354,203 \$354,203  and continuing education for S , Municipal Court Judges, Supe \$642,932 \$642,932 \$953,203 \$953,203 \$953,203 \$1,596,135  cost-of-living adjustment \$7,300 administrative expenses w \$148,980 living adjustment for all further and retention no	\$354,203 \$354,203 \$354,203 \$354,203 \$354,203 \$000 Court Judgrior Court Clerks, Judgerior Court Clerks, Judgerior Court Special	\$354,203 \$354,203 \$354,203 Continuation of the sease of	\$354,203 \$354,203 \$354,203 On Budget Judges, State ks, Municipal \$642,932 \$642,932 \$953,203 \$953,203 \$953,203 \$1,596,135 employee. \$7,300 \$148,980 employees \$23,140
Sales	tute of Continuing Judicial Education repose of this appropriation is to provide basic training ludges, Probate Court Judges, Magistrate Court Judges Clerks, and other court personnel.  STATE FUNDS General Funds AGENCY FUNDS and Services es and Services es and Services Not Itemized PUBLIC FUNDS Increase funds for personnel to true-up the General Funds Increase funds for operations to fully fund of General Funds Increase funds to provide a \$2,000 cost-of- effective July 1, 2023 to address agency rec General Funds OO Institute of Continuing Judicial Edu urpose of this appropriation is to provide basic training Judges, Probate Court Judges, Magistrate Court Judges	\$354,203 \$354,203 \$354,203 \$354,203  and continuing education for S , Municipal Court Judges, Supe \$642,932 \$642,932 \$953,203 \$953,203 \$953,203 \$1,596,135  cost-of-living adjustment \$7,300 administrative expenses w \$148,980 living adjustment for all further and retention no	\$354,203 \$354,203 \$354,203 \$354,203 \$354,203 superior Court Judgrior Court Clerks, J \$642,932 \$642,932 \$953,203 \$953,203 \$953,203 \$1,596,135 to account for \$7,300 with state funds: \$148,980 ull-time, benefit geds. \$23,140	\$354,203 \$354,203 \$354,203 Continuation of the sease of t	\$354,203 \$354,203 \$354,203 On Budge' Judges, State ks, Municipal \$642,932 \$953,203 \$
Sales	tute of Continuing Judicial Education prose of this appropriation is to provide basic training ludges, Probate Court Judges, Magistrate Court Judges Clerks, and other court personnel.  STATE FUNDS General Funds AGENCY FUNDS and Services es and Services Not Itemized PUBLIC FUNDS Increase funds for personnel to true-up the General Funds Increase funds for operations to fully fund of General Funds Increase funds to provide a \$2,000 cost-of- effective July 1, 2023 to address agency rec General Funds OO Institute of Continuing Judicial Edu urpose of this appropriation is to provide basic training Judges, Probate Court Judges, Magistrate Court Judges Clerks, and other court personnel.	\$354,203 \$354,203 \$354,203 \$354,203  and continuing education for S , Municipal Court Judges, Supe \$642,932 \$642,932 \$953,203 \$953,203 \$953,203 \$1,596,135  cost-of-living adjustment \$7,300 administrative expenses w \$148,980 living adjustment for all further and retention no	\$354,203 \$354,203 \$354,203 \$354,203 \$354,203 superior Court Judgrior Court Clerks, J \$642,932 \$642,932 \$953,203 \$953,203 \$953,203 \$1,596,135 to account for \$7,300 with state funds: \$148,980 ull-time, benefit geds. \$23,140	\$354,203 \$354,203 \$354,203 Continuation of the sease of t	\$354,203 \$354,203 \$354,203 On Budge' Judges, State ks, Municipal \$642,932 \$953,203 \$
Sales	tute of Continuing Judicial Education repose of this appropriation is to provide basic training ludges, Probate Court Judges, Magistrate Court Judges Clerks, and other court personnel.  STATE FUNDS  General Funds  AGENCY FUNDS  and Services es and Services Not Itemized  PUBLIC FUNDS  Increase funds for personnel to true-up the General Funds  Increase funds for operations to fully fund of General Funds  Increase funds to provide a \$2,000 cost-of- effective July 1, 2023 to address agency rec General Funds  On Institute of Continuing Judicial Edu urpose of this appropriation is to provide basic training Judges, Probate Court Judges, Magistrate Court Judges Clerks, and other court personnel.  L STATE FUNDS	\$354,203 \$354,203 \$354,203 \$354,203 \$354,203  and continuing education for S , Municipal Court Judges, Supe \$642,932 \$642,932 \$642,932 \$953,203 \$953,203 \$953,203 \$953,203 \$1,596,135  cost-of-living adjustment \$7,300 administrative expenses w \$148,980 living adjustment for all further and retention no	\$354,203 \$354,203 \$354,203 \$354,203 \$354,203 superior Court Judgrior Court Clerks, Judgrior Court Sept. Sept	\$354,203 \$354,203 \$354,203 Continuation of the court of	\$354,203 \$354,203 \$354,203 <b>on Budge</b> Judges, State ks, Municipal \$642,933 \$953,203 \$953
Insti The pu Court State TOTAL State TOTAL State 16.1 State 16.2 State 16.3 State 16.1 State 16.3 State 16.1 State 16.3	tute of Continuing Judicial Education prose of this appropriation is to provide basic training ludges, Probate Court Judges, Magistrate Court Judges Clerks, and other court personnel.  STATE FUNDS General Funds AGENCY FUNDS and Services es and Services Not Itemized PUBLIC FUNDS  Increase funds for personnel to true-up the General Funds Increase funds for operations to fully fund of General Funds Increase funds to provide a \$2,000 cost-of- effective July 1, 2023 to address agency red General Funds OO Institute of Continuing Judicial Educations Increase of this appropriation is to provide basic training Judges, Probate Court Judges, Magistrate Court Judges Clerks, and other court personnel. LSTATE FUNDS e General Funds	\$354,203 \$354,203 \$354,203 \$354,203 \$354,203  and continuing education for S , Municipal Court Judges, Supe \$642,932 \$642,932 \$953,203 \$953,203 \$953,203 \$953,203 \$1,596,135  cost-of-living adjustment \$7,300 administrative expenses w \$148,980 living adjustment for all further and retention not continuing education for S s, Municipal Court Judges, Supe \$799,212	\$354,203 \$354,203 \$354,203 \$354,203 \$354,203 \$000	\$354,203 \$354,203 \$354,203 Continuation of the sease of t	\$354,203 \$354,203 \$354,203 <b>on Budge</b> Judges, State ks, Municipal \$642,933 \$953,203 \$77,300 \$148,980 \$23,140 <b>on (HB 19</b> \$100,000 \$822,353
Insti The puccourt State TOTAL State TOTAL State 16.1 State 16.2 State 16.3 State 16.1 The puccourt Court TOTAL Sales Sales Sales State 16.1 State 16.2 State 16.3	tute of Continuing Judicial Education prose of this appropriation is to provide basic training ludges, Probate Court Judges, Magistrate Court Judges Clerks, and other court personnel.  STATE FUNDS General Funds AGENCY FUNDS and Services es and Services Not Itemized PUBLIC FUNDS Increase funds for personnel to true-up the General Funds Increase funds for operations to fully fund of General Funds Increase funds to provide a \$2,000 cost-of- effective July 1, 2023 to address agency red General Funds OO Institute of Continuing Judicial Educations Increase of this appropriation is to provide basic training Judges, Probate Court Judges, Magistrate Court Judges Clerks, and other court personnel. LISTATE FUNDS General Funds LAGENCY FUNDS	\$354,203 \$354,203 \$354,203 \$354,203 \$354,203  and continuing education for S i, Municipal Court Judges, Supe \$642,932 \$642,932 \$953,203 \$953,203 \$953,203 \$953,203 \$1,596,135  cost-of-living adjustment \$7,300 administrative expenses w \$148,980 living adjustment for all further and retention no	\$354,203 \$354,203 \$354,203 \$354,203 \$354,203 \$000	\$354,203 \$354,203 \$354,203 \$Continuati ges, Juvenile Court Luvenile Court Cler \$642,932 \$642,932 \$953,203 \$953,203 \$953,203 \$1,596,135 One additional \$7,300 \$148,980 \$-eligible state 6 \$23,140 \$23,140 \$23,140 \$23,140	\$354,203 \$354,203 <b>on Budge</b> Judges, State ks, Municipal \$642,933 \$953,203 \$1,596,133 \$100 \$1
Insti The puccourt TOTAL State TOTAL Sales Sal TOTAL State 16.1 State 16.2 State 16.3 State 16.3 State 16.1 The puccourt TOTAL Sales Sal TOTAL Sales Sal TOTAL Sales Sal TOTAL Sales State	tute of Continuing Judicial Education prose of this appropriation is to provide basic training ludges, Probate Court Judges, Magistrate Court Judges Clerks, and other court personnel.  STATE FUNDS General Funds AGENCY FUNDS and Services es and Services Not Itemized PUBLIC FUNDS  Increase funds for personnel to true-up the General Funds Increase funds for operations to fully fund of General Funds Increase funds to provide a \$2,000 cost-of- effective July 1, 2023 to address agency red General Funds OO Institute of Continuing Judicial Educations Increase of this appropriation is to provide basic training Judges, Probate Court Judges, Magistrate Court Judges Clerks, and other court personnel. LSTATE FUNDS e General Funds	\$354,203 \$354,203 \$354,203 \$354,203 \$354,203  and continuing education for S t, Municipal Court Judges, Supe \$642,932 \$642,932 \$953,203 \$953,203 \$953,203 \$1,596,135  cost-of-living adjustment \$7,300 administrative expenses w \$148,980  living adjustment for all furnitment and retention no	\$354,203 \$354,203 \$354,203 \$354,203 \$354,203 \$000	\$354,203 \$354,203 \$354,203 \$254,203 \$254,203 \$2542,932 \$253,203 \$253,203 \$253,203 \$253,203 \$253,203 \$253,203 \$253,203 \$253,203 \$253,203 \$253,140 \$23,140 \$23,140 \$23,140 \$23,140	\$354,203 \$354,203 <b>on Budge</b> Judges, State ks, Municipal \$642,933 \$953,203 \$953,203 \$953,203 \$953,203 \$953,203 \$1,596,133 employees \$23,140 <b>on (HB 19</b> Judges, State ks, Municipal \$822,35 \$953,20

Page 12 of 264

HB 19 (FY 2024G)	Governor	House	Senate	cc

Judicial Council Continuation Budget

The purpose of the appropriation is to support the Administrative Office of the Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, the State Court Judges, and the Georgia Council of Court Administrators; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, and the Commission on Interpreters; and to support the Committee on Justice for Children.

TOTAL STATE FUNDS	\$15,761,955	\$15,761,955	\$15,761,955	\$15,761,955
State General Funds	\$15,761,955	\$15,761,955	\$15,761,955	\$15,761,955
TOTAL FEDERAL FUNDS	\$1,627,367	\$1,627,367	\$1,627,367	\$1,627,367
Federal Funds Not Itemized	\$1,627,367	\$1,627,367	\$1,627,367	\$1,627,367
TOTAL AGENCY FUNDS	\$888,905	\$888,905	\$888,905	\$888,905
Sales and Services	\$888,905	\$888,905	\$888,905	\$888,905
Sales and Services Not Itemized	\$888,905	\$888,905	\$888,905	\$888,905
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$500,000	\$500,000	\$500,000	\$500,000
State Funds Transfers	\$500,000	\$500,000	\$500,000	\$500,000
Agency to Agency Contracts	\$500,000	\$500,000	\$500,000	\$500,000
TOTAL PUBLIC FUNDS	\$18,778,227	\$18,778,227	\$18,778,227	\$18,778,227

17.1 Increase funds for personnel for one policy counsel position and one policy coordinator position. (S:Increase funds for personnel for one policy council position and to coordinate policy)(CC:Increase funds for personnel for one policy counsel position and to coordinate policy)

State C	General Funds	\$228,924	\$228,924	\$142,897	\$142,897
17.2	Increase funds for the on-going costs associated with	the Automated	Data Collection	Project.	
State 0	Seneral Funds	\$20,000	\$20,000	\$20,000	\$20,000
17.3	Increase funds to establish a grant program for legal s	self-help centers	. (CC:NO)		
State 0	Seneral Funds	\$500,000	\$500,000	\$0	\$0

17.4 Increase funds for grants for civil legal services for medical-legal partnerships. (S and CC:Increase funds for grants for civil legal services for medical-legal partnerships and utilize portion of existing funds from carryover reserve to \$1,600,000)

State General Funds \$619,000 \$619,000 \$200,000 \$200,000

17.5 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds \$196,706 \$196,706 \$196,706

17.6 Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.

State (	General Funds	(\$1,382)	(\$1,382)	(\$1,382)
17.7	Increase funds to reflect an adjustment in TeamWorks billings.			
State (	General Funds	\$19,212	\$19,212	\$19,212
17.8	Increase funds to reflect an adjustment in Merit System Assessment	billings.		
State (	General Funds	\$1,844	\$1,844	\$1,844

#### 17.100 Judicial Council

#### Appropriation (HB 19)

The purpose of the appropriation is to support the Administrative Office of the Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, the State Court Judges, and the Georgia Council of Court Administrators; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, and the Commission on Interpreters; and to support the Committee on Justice for Children.

and to support the committee on fastice for children.				
TOTAL STATE FUNDS	\$17,129,879	\$17,346,259	\$16,341,232	\$16,341,232
State General Funds	\$17,129,879	\$17,346,259	\$16,341,232	\$16,341,232
TOTAL FEDERAL FUNDS	\$1,627,367	\$1,627,367	\$1,627,367	\$1,627,367
Federal Funds Not Itemized	\$1,627,367	\$1,627,367	\$1,627,367	\$1,627,367
TOTAL AGENCY FUNDS	\$888,905	\$888,905	\$888,905	\$888,905
Sales and Services	\$888,905	\$888,905	\$888,905	\$888,905
Sales and Services Not Itemized	\$888,905	\$888,905	\$888,905	\$888,905
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$500,000	\$500,000	\$500,000	\$500,000
State Funds Transfers	\$500,000	\$500,000	\$500,000	\$500,000
Agency to Agency Contracts	\$500,000	\$500,000	\$500,000	\$500,000
TOTAL PUBLIC FUNDS	\$20,146,151	\$20,362,531	\$19,357,504	\$19,357,504

HB 19 (FY 2024G) Governor House Senate CC

#### **Judicial Qualifications Commission**

#### **Continuation Budget**

The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.

TOTAL STATE FUNDS	\$1,231,371	\$1,231,371	\$1,231,371	\$1,231,371
State General Funds	\$1,231,371	\$1,231,371	\$1,231,371	\$1,231,371
TOTAL PUBLIC FUNDS	\$1,231,371	\$1,231,371	\$1,231,371	\$1,231,371

18.1 Increase funds for personnel to increase one staff attorney position to an investigative counsel position.

State General Funds 549,351 \$49,351 \$49,351 \$49,351

18.2 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds \$16,957 \$16,957 \$16,957

#### 18.100 Judicial Qualifications Commission

#### Appropriation (HB 19)

The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.

TOTAL STATE FUNDS	\$1,280,722	\$1,297,679	\$1,297,679	\$1,297,679
State General Funds	\$1,280,722	\$1,297,679	\$1,297,679	\$1,297,679
TOTAL PUBLIC FUNDS	\$1,280,722	\$1,297,679	\$1,297,679	\$1,297,679

#### Resource Center Continuation Budget

The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.

TOTAL STATE FUNDS	\$800,000	\$800,000	\$800,000	\$800,000
State General Funds	\$800,000	\$800,000	\$800,000	\$800,000
TOTAL PUBLIC FUNDS	\$800,000	\$800,000	\$800,000	\$800,000

#### 19.100 Resource Center

#### Appropriation (HB 19)

The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.

TOTAL STATE FUNDS	\$800,000	\$800,000	\$800,000	\$800,000
State General Funds	\$800,000	\$800,000	\$800,000	\$800,000
TOTAL PUBLIC FUNDS	\$800,000	\$800,000	\$800,000	\$800,000

#### Section 7: Juvenile Courts

A STATE OF THE STA	Sect	ion Total - Co	ontinuation	
TOTAL STATE FUNDS	\$9,659,249	\$9,659,249	\$9,659,249	\$9,659,249
State General Funds	\$9,659,249	\$9,659,249	\$9,659,249	\$9,659,249
TOTAL AGENCY FUNDS	\$67,486	\$67,486	\$67,486	\$67,486
Sales and Services	\$67,486	\$67,486	\$67,486	\$67,486
Sales and Services Not Itemized	\$67,486	\$67,486	\$67,486	\$67,486
TOTAL PUBLIC FUNDS	\$9,726,735	\$9,726,735	\$9,726,735	\$9,726,735
	Sect	ion Total - Fi	nal	
TOTAL STATE FUNDS	\$9,684,249	\$9,701,119	\$9,501,119	\$9,501,119
State General Funds	\$9,684,249	\$9,701,119	\$9,501,119	\$9,501,119
TOTAL AGENCY FUNDS	\$67,486	\$67,486	\$67,486	\$67,486
Sales and Services	\$67,486	\$67,486	\$67,486	\$67,486
Sales and Services Not Itemized	\$67,486	\$67,486	\$67,486	\$67,486
TOTAL PUBLIC FUNDS	\$9,751,735	\$9,768,605	\$9,568,605	\$9,568,605

#### **Council of Juvenile Court Judges**

**Continuation Budget** 

HB 1	9 (FY 2024G)	Governor	House	Senate	CC
	irpose of this appropriation is for the Council of Juveni ing children includes delinquencies, status offenses, an		the juvenile judge	es in Georgia. Juri	sdiction in case
TOTAL	STATE FUNDS	\$1,944,652	\$1,944,652	\$1,944,652	\$1,944,652
State	General Funds	\$1,944,652	\$1,944,652	\$1,944,652	\$1,944,652
TOTAL	AGENCY FUNDS	\$67,486	\$67,486	\$67,486	\$67,486
	and Services	\$67,486	\$67,486	\$67,486	\$67,486
	es and Services Not-Itemized PUBLIC FUNDS	\$67,486 \$2,012,138	\$67,486 \$2,012,138	\$67,486 \$2,012,138	\$67,486 \$2,012,138
20.1	Increase funds to provide a \$2,000 cost-of-			t-eligible state	employees
State (	effective July 1, 2023 to address agency red Seneral Funds	truitment and retention n	eeds. \$40,064	\$40,064	\$40,064
20.2	Reduce funds to reflect an adjustment to a administered insurance programs.	gency premiums for Depa		0.1362.4	N. 10. 10. 10.
State (	General Funds		(\$198)	(\$198)	(5198
20.3	Increase funds to reflect an adjustment in	TeamWorks billings.			
State (	General Funds	201100000000000000000000000000000000000	\$1,581	\$1,581	\$1,581
20.4	Increase funds to reflect an adjustment in I	Merit System Assessment	billings.		
State (	General Funds	A CONTRACTOR OF THE PARTY OF TH	\$423	\$423	\$423
20.1	00 Council of Juvenile Court Judges			Appropriat	ion (HB 19)
The pu	rpose of this appropriation is for the Council of Juvenil		the juvenile judge	and the second second second second	And the second second
	ng children includes delinquencies, status offenses, an STATE FUNDS	d deprivation. \$1,944,652	\$1,986,522	\$1,986,522	\$1,986,522
	General Funds	\$1,944,652	\$1,986,522	\$1,986,522	\$1,986,522
	AGENCY FUNDS	\$67,486	\$67,486	\$67,486	\$67,486
	and Services	\$67,486	\$67,486	\$67,486	\$67,486
Sales	The same of the sa				
17.7	es and Services Not Itemized	\$67,486	\$67,486	\$67,486	\$67,486
Sal	es and Services Not Itemized PUBLIC FUNDS	\$2,012,138	\$2,054,008	\$2,054,008	\$2,054,008
Sal TOTAL	PUBLIC FUNDS	\$2,012,138		\$2,054,008	\$2,054,008
Sal TOTAL Gran		\$2,012,138 es	\$2,054,008	\$2,054,008 Continuat	\$2,054,008
Gran	PUBLIC FUNDS  Its to Counties for Juvenile Court Judg	\$2,012,138  (es  Ids to circuits to pay for juvenile	\$2,054,008	\$2,054,008 Continuat	\$2,054,008
Grar The pu	PUBLIC FUNDS  outs to Counties for Juvenile Court Judg  repose of this appropriation is for payment of state fun	\$2,012,138 es	\$2,054,008	\$2,054,008  Continuat	
Grar The put	PUBLIC FUNDS  Ints to Counties for Juvenile Court Judg  Purpose of this appropriation is for payment of state fun  STATE FUNDS	\$2,012,138  (es  Ids to circuits to pay for juvenila  \$7,714,597	\$2,054,008 e court judges sale \$7,714,597	\$2,054,008  Continuat  aries.  \$7,714,597	\$2,054,008 ion Budget \$7,714,597
Grar The put	PUBLIC FUNDS  Its to Counties for Juvenile Court Judg  Puppose of this appropriation is for payment of state fun  STATE FUNDS  General Funds	\$2,012,138  (es  Ids to circuits to pay for juvenila  \$7,714,597  \$7,714,597  \$7,714,597	\$2,054,008 e court judges sale \$7,714,597 \$7,714,597 \$7,714,597	\$2,054,008  Continuatories.  \$7,714,597 \$7,714,597 \$7,714,597	\$2,054,008 <b>Sion Budget</b> \$7,714,597 \$7,714,597 \$7,714,597
Grar The put TOTAL State TOTAL 21.1	PUBLIC FUNDS  Ints to Counties for Juvenile Court Judg  Impose of this appropriation is for payment of state fun  STATE FUNDS  General Funds  PUBLIC FUNDS  Increase funds for grants to counties for the	\$2,012,138  (es  Ids to circuits to pay for juvenila  \$7,714,597  \$7,714,597  \$7,714,597	\$2,054,008 e court judges sale \$7,714,597 \$7,714,597 \$7,714,597	\$2,054,008  Continuatories.  \$7,714,597 \$7,714,597 \$7,714,597	\$2,054,008 sion Budget \$7,714,597 \$7,714,597 \$7,714,597
Grar The put TOTAL State TOTAL 21.1	PUBLIC FUNDS  Ints to Counties for Juvenile Court Judg  Impose of this appropriation is for payment of state fun  STATE FUNDS  General Funds  PUBLIC FUNDS  Increase funds for grants to counties for th  January 1, 2023.	\$2,012,138  Pes  Ids to circuits to pay for juvenile \$7,714,597 \$7,714,597 \$7,714,597  e Blue Ridge Judicial Circu \$25,000	\$2,054,008 e court judges sale \$7,714,597 \$7,714,597 \$7,714,597 it pursuant to	\$2,054,008  Continuatories.  \$7,714,597 \$7,714,597 \$7,714,597  O.C.G.A. 15-11-	\$2,054,008 <b>Sion Budget</b> \$7,714,597 \$7,714,597 \$7,714,597
Gran The put State TOTAL State 21.1 State 21.2	PUBLIC FUNDS  Its to Counties for Juvenile Court Judg Irpose of this appropriation is for payment of state fun  STATE FUNDS General Funds PUBLIC FUNDS  Increase funds for grants to counties for th January 1, 2023.  General Funds	\$2,012,138  Pes  Ids to circuits to pay for juvenile \$7,714,597 \$7,714,597 \$7,714,597  e Blue Ridge Judicial Circu \$25,000	\$2,054,008 e court judges sale \$7,714,597 \$7,714,597 \$7,714,597 it pursuant to	\$2,054,008  Continuatories.  \$7,714,597 \$7,714,597 \$7,714,597  O.C.G.A. 15-11-	\$2,054,008 sion Budget \$7,714,597 \$7,714,597 \$7,714,597
Grar The pu TOTAL State TOTAL 21.1 State ( 21.2 State (	Ats to Counties for Juvenile Court Judg repose of this appropriation is for payment of state fun STATE FUNDS General Funds PUBLIC FUNDS  Increase funds for grants to counties for th January 1, 2023. General Funds Reduce funds due to utilization and reporti	\$2,012,138  (es sids to circuits to pay for juvenila \$7,714,597 \$7,714,597 \$7,714,597  e Blue Ridge Judicial Circuits Eliue Ridge Judicial Circuits Circuits Ridge	\$2,054,008 e court judges sale \$7,714,597 \$7,714,597 \$7,714,597 it pursuant to	\$2,054,008  Continuatories.  \$7,714,597 \$7,714,597 \$7,714,597  O.C.G.A. 15-11-	\$2,054,008  Sion Budget  \$7,714,597  \$7,714,597  \$7,714,597  \$52 effective  \$0  (\$200,000)
Grar The put State TOTAL State TOTAL 21.1 State ( 21.2 State ( 21.1	PUBLIC FUNDS  Ints to Counties for Juvenile Court Judg Propose of this appropriation is for payment of state fun  STATE FUNDS General Funds PUBLIC FUNDS  Increase funds for grants to counties for th January 1, 2023.  General Funds  Reduce funds due to utilization and reporti	\$2,012,138  (es ds to circuits to pay for juvenile \$7,714,597 \$7,714,597 \$7,714,597  e Blue Ridge Judicial Circuits 225,000 and levels concerning dependent Judges	\$2,054,008  e court judges sale \$7,714,597 \$7,714,597 it pursuant to \$0  indency case be	\$2,054,008  Continuatories.  \$7,714,597 \$7,714,597 \$7,714,597  O.C.G.A. 15-11- \$0  acklog.  (\$200,000)  Appropriat	\$2,054,008  Sion Budget  \$7,714,597 \$7,714,597 \$7,714,597 \$52 effective  \$0  (\$200,000
Gran The put TOTAL State (Carlot State (Carl	The sto Counties for Juvenile Court Judg repose of this appropriation is for payment of state fun STATE FUNDS General Funds PUBLIC FUNDS  Increase funds for grants to counties for th January 1, 2023. General Funds Reduce funds due to utilization and reportification funds General Funds  OO Grants to Counties for Juvenile Co	\$2,012,138  (es ds to circuits to pay for juvenile \$7,714,597 \$7,714,597 \$7,714,597  e Blue Ridge Judicial Circuits 225,000 and levels concerning dependent Judges	\$2,054,008  e court judges sale \$7,714,597 \$7,714,597 it pursuant to \$0  indency case be	\$2,054,008  Continuatories.  \$7,714,597 \$7,714,597 \$7,714,597  O.C.G.A. 15-11- \$0  acklog.  (\$200,000)  Appropriat	\$2,054,008  Sion Budget \$7,714,597 \$7,714,597 \$7,714,597 \$52 effective \$0  (\$200,000
Grar The put State TOTAL State TOTAL 21.1 State 21.2 State 21.1 The put TOTAL	TO COUNTIES FOR JUVENILE COURT JUDGE  TO COUNTIES FOR JUVENILE COURT JUDGE  TO STATE FUNDS  General Funds  PUBLIC FUNDS  Increase funds for grants to counties for the January 1, 2023.  General Funds  Reduce funds due to utilization and reportification for the second funds  Of Grants to Counties for Juvenile Courpose of this appropriation is for payment of state funds	\$2,012,138  (es  Ids to circuits to pay for juvenile \$7,714,597 \$7,714,597 \$7,714,597 e Blue Ridge Judicial Circu \$25,000 ing levels concerning depe	\$2,054,008  court judges sale \$7,714,597 \$7,714,597  it pursuant to  \$0  andency case be court judges sale \$7,714,597 \$7,714,597	\$2,054,008  Continuatories.  \$7,714,597 \$7,714,597 \$7,714,597  O.C.G.A. 15-11-  \$0  acklog. (\$200,000)  Appropriatories.  \$7,514,597 \$7,514,597	\$2,054,008  Sion Budget  \$7,714,597  \$7,714,597  \$7,714,597  \$52 effective  \$0  (\$200,000  ion (HB 19)  \$7,514,597  \$7,514,597
Grar The put State TOTAL State TOTAL 21.1 State 21.2 State 21.1 The put TOTAL State	Ints to Counties for Juvenile Court Judg repose of this appropriation is for payment of state fun STATE FUNDS General Funds PUBLIC FUNDS  Increase funds for grants to counties for th January 1, 2023. General Funds Reduce funds due to utilization and reportifieneral Funds OO Grants to Counties for Juvenile Co	\$2,012,138  (es ds to circuits to pay for juvenile \$7,714,597 \$7,714,597 \$7,714,597  e Blue Ridge Judicial Circuits to pay for juvenile \$25,000 and levels concerning depends to circuits to pay for juvenile \$7,739,597	\$2,054,008  e court judges sale \$7,714,597 \$7,714,597  it pursuant to \$0  indency case be e court judges sale \$7,714,597	\$2,054,008  Continuatories.  \$7,714,597 \$7,714,597 \$7,714,597  O.C.G.A. 15-11-  \$0  acklog.  (\$200,000)  Appropriatories.  \$7,514,597	\$2,054,008  Sion Budget  \$7,714,597  \$7,714,597  \$7,714,597  \$52 effective  \$0  (\$200,000  ion (HB 19)  \$7,514,597  \$7,514,597
Grar The put State TOTAL State TOTAL 21.1 State 21.2 State 21.2 State Total The put Total State Total	Ints to Counties for Juvenile Court Judg Prose of this appropriation is for payment of state fun STATE FUNDS General Funds PUBLIC FUNDS  Increase funds for grants to counties for the January 1, 2023. General Funds Reduce funds due to utilization and reporticemental Funds OO Grants to Counties for Juvenile Courpose of this appropriation is for payment of state fun STATE FUNDS General Funds PUBLIC FUNDS	\$2,012,138  Les  Ids to circuits to pay for juvenile \$7,714,597 \$7,714,597 \$7,714,597  e Blue Ridge Judicial Circuits to pay for juvenile \$25,000  Ing levels concerning dependent to circuits to pay for juvenile \$7,739,597 \$7,739,597 \$7,739,597	\$2,054,008  court judges sale \$7,714,597 \$7,714,597  it pursuant to  \$0  andency case be court judges sale \$7,714,597 \$7,714,597	\$2,054,008  Continuatories.  \$7,714,597 \$7,714,597 \$7,714,597  O.C.G.A. 15-11-  \$0  acklog. (\$200,000)  Appropriatories.  \$7,514,597 \$7,514,597	\$2,054,008  Sion Budget  \$7,714,597  \$7,714,597  \$7,714,597  \$52 effective  \$0  (\$200,000  ion (HB 19)  \$7,514,597  \$7,514,597
Grar The put State TOTAL State TOTAL 21.1 State 21.2 State 21.2 State Total The put Total State Total	The state of this appropriation is for payment of state funds  PUBLIC FUNDS  General Funds  PUBLIC FUNDS  Increase funds for grants to counties for the January 1, 2023.  General Funds  Reduce funds due to utilization and reportification funds  Of Grants to Counties for Juvenile Courses of this appropriation is for payment of state funds  General Funds  General Funds	\$2,012,138  Les  Ids to circuits to pay for juvenile \$7,714,597 \$7,714,597 \$7,714,597  e Blue Ridge Judicial Circuits to pay for juvenile \$25,000  Ing levels concerning depends to circuits to pay for juvenile \$7,739,597 \$7,739,597 \$7,739,597	\$2,054,008  e court judges sale \$7,714,597 \$7,714,597  it pursuant to \$0  indency case be e court judges sale \$7,714,597 \$7,714,597 \$7,714,597	\$2,054,008  Continuatories.  \$7,714,597 \$7,714,597 \$7,714,597  O.C.G.A. 15-11-  \$0  acklog.  (\$200,000)  Appropriatories.  \$7,514,597 \$7,514,597 \$7,514,597	\$2,054,008  Sion Budget  \$7,714,597  \$7,714,597  \$52 effective  \$0  (\$200,000  ion (HB 19)  \$7,514,597  \$7,514,597
Grar The pu TOTAL State ( TOTAL 21.1 State ( 21.2 State ( TOTAL	Ats to Counties for Juvenile Court Judg  Appropriation is for payment of state fun  STATE FUNDS  General Funds  PUBLIC FUNDS  Increase funds for grants to counties for th  January 1, 2023.  General Funds  Reduce funds due to utilization and reportice  General Funds  OO Grants to Counties for Juvenile Courpose of this appropriation is for payment of state fun  STATE FUNDS  General Funds  PUBLIC FUNDS  Control S: Prosecuting Attornal	\$2,012,138  Les  Ids to circuits to pay for juvenile \$7,714,597 \$7,714,597 \$7,714,597  e Blue Ridge Judicial Circuits to pay for juvenile \$25,000  Ing levels concerning depends to circuits to pay for juvenile \$7,739,597 \$7,739,597 \$7,739,597	\$2,054,008  court judges sale \$7,714,597 \$7,714,597  it pursuant to  \$0  andency case be court judges sale \$7,714,597 \$7,714,597	\$2,054,008  Continuatories.  \$7,714,597 \$7,714,597 \$7,714,597  O.C.G.A. 15-11-  \$0  acklog.  (\$200,000)  Appropriatories.  \$7,514,597 \$7,514,597 \$7,514,597	\$2,054,008  sion Budget \$7,714,597 \$7,714,597 \$7,714,597 \$52 effective \$0  (\$200,000  ion (HB 19) \$7,514,597 \$7,514,597
Gran The put TOTAL State (Carlot Total State (	Ints to Counties for Juvenile Court Judg  Ints to Counties for Juvenile Court Judg  Impose of this appropriation is for payment of state fun  STATE FUNDS  General Funds  PUBLIC FUNDS  Increase funds for grants to counties for th  January 1, 2023.  General Funds  Reduce funds due to utilization and reportice  General Funds  OO Grants to Counties for Juvenile Courpose of this appropriation is for payment of state fun  STATE FUNDS  General Funds  PUBLIC FUNDS  STATE FUNDS	\$2,012,138  Les  Ids to circuits to pay for juvenile \$7,714,597 \$7,714,597 \$7,714,597  e Blue Ridge Judicial Circuits to pay for juvenile \$25,000  Ing levels concerning depends to circuits to pay for juvenile \$7,739,597 \$7,739,597 \$7,739,597	\$2,054,008  e court judges sale \$7,714,597 \$7,714,597  it pursuant to \$0  indency case be e court judges sale \$7,714,597 \$7,714,597 \$7,714,597 \$7,714,597	\$2,054,008  Continuatories.  \$7,714,597 \$7,714,597  O.C.G.A. 15-11-  \$0  acklog.  (\$200,000)  Appropriatories.  \$7,514,597 \$7,514,597 \$7,514,597	\$2,054,008  sion Budget \$7,714,597 \$7,714,597 \$7,714,597  \$52 effective \$0  (\$200,000  ion (HB 19) \$7,514,597 \$7,514,597 \$7,514,597
Grar The pu TOTAL State ( 21.1 State ( 21.2 State (  21.1 The pu TOTAL State (  T	Ats to Counties for Juvenile Court Judg  Appropriation is for payment of state fun  STATE FUNDS  General Funds  PUBLIC FUNDS  Increase funds for grants to counties for th  January 1, 2023.  General Funds  Reduce funds due to utilization and reportice  General Funds  OO Grants to Counties for Juvenile Courpose of this appropriation is for payment of state fun  STATE FUNDS  General Funds  PUBLIC FUNDS  Control S: Prosecuting Attornal	\$2,012,138  Les  Ids to circuits to pay for juvenile \$7,714,597 \$7,714,597 \$7,714,597  e Blue Ridge Judicial Circuits to pay for juvenile \$25,000  Ing levels concerning depends to circuits to pay for juvenile \$7,739,597 \$7,739,597 \$7,739,597 \$7,739,597	\$2,054,008  e court judges sale \$7,714,597 \$7,714,597  it pursuant to \$0  indency case be e court judges sale \$7,714,597 \$7,714,597 \$7,714,597 \$7,714,597	\$2,054,008  Continuatories.  \$7,714,597  \$7,714,597  \$7,714,597  O.C.G.A. 15-11-  \$0  acklog.  (\$200,000)  Appropriatories.  \$7,514,597  \$7,514,597  \$7,514,597	\$2,054,008  sion Budget \$7,714,597 \$7,714,597 \$7,714,597 \$52 effective \$0 (\$200,000  ion (HB 19) \$7,514,597 \$7,514,597 \$7,514,597
Grar The put State (Control State (C	Ats to Counties for Juvenile Court Judg  Appropriation is for payment of state fun  STATE FUNDS  General Funds  PUBLIC FUNDS  Increase funds for grants to counties for th  January 1, 2023.  General Funds  Reduce funds due to utilization and reporti  General Funds  OO Grants to Counties for Juvenile Courpose of this appropriation is for payment of state fun  STATE FUNDS  General Funds  PUBLIC FUNDS  STATE FUNDS  General Funds  STATE FUNDS  General Funds  STATE FUNDS  General Funds	\$2,012,138  (es)  ds to circuits to pay for juvenile \$7,714,597 \$7,714,597 \$7,714,597 e Blue Ridge Judicial Circuits to pay for juvenile \$25,000 ing levels concerning depe  urt Judges ds to circuits to pay for juvenile \$7,739,597 \$7,739,597 \$7,739,597 \$7,739,597	\$2,054,008  e court judges sale \$7,714,597 \$7,714,597 it pursuant to \$0 indency case be \$7,714,597 \$7,714,597 \$7,714,597 \$7,714,597 \$7,714,597	\$2,054,008  Continuat  pries.  \$7,714,597 \$7,714,597 \$7,714,597  O.C.G.A. 15-11-  \$0  pcklog.  (\$200,000)  Appropriat  pries.  \$7,514,597 \$7,514,597 \$7,514,597 \$7,514,597  continuation \$102,675,321 \$102,675,321 \$102,675,321 \$2,021,640 \$219,513	\$2,054,008  Sion Budget  \$7,714,597  \$7,714,597  \$7,714,597  \$52 effective  \$0  (\$200,000  ion (HB 19)  \$7,514,597  \$7,514,597  \$7,514,597  \$102,675,321  \$102,675,321  \$2,021,640  \$219,513
Gran The put TOTAL State (Carlot Total State (	The counties for Juvenile Court Judg  The counties for Juvenile Court Judg  The counties of this appropriation is for payment of state fun  STATE FUNDS  General Funds  PUBLIC FUNDS  Increase funds for grants to counties for the  January 1, 2023.  General Funds  Reduce funds due to utilization and reportice  General Funds  OO Grants to Counties for Juvenile Counties of this appropriation is for payment of state fun  STATE FUNDS  General Funds  PUBLIC FUNDS  STATE FUNDS  General Funds  STATE FUNDS  General Funds  STATE FUNDS  General Funds  THE COUNTIES OF TRANSFERS	\$2,012,138  (es)  ds to circuits to pay for juvenila \$7,714,597 \$7,714,597 \$7,714,597 e Blue Ridge Judicial Circuits \$25,000 ing levels concerning depends to circuits to pay for juvenila \$7,739,597 \$7,739,597 \$7,739,597 \$7,739,597 \$7,739,597 \$7,739,597 \$7,739,597	\$2,054,008  e court judges sale \$7,714,597 \$7,714,597 it pursuant to \$0 indency case be e court judges sale \$7,714,597 \$7,714,597 \$7,714,597 \$7,714,597 \$7,714,597	\$2,054,008  Continuatories.  \$7,714,597 \$7,714,597 \$7,714,597  O.C.G.A. 15-11-  \$0  acklog.  (\$200,000)  Appropriatories.  \$7,514,597 \$7,514,597 \$7,514,597 \$7,514,597 \$7,514,597 \$7,514,697	\$2,054,008  Sion Budget  \$7,714,597 \$7,714,597 \$7,714,597 \$52 effective  \$0  (\$200,000

Page 15 of 264

	9 (FY 2024G)	Governor	House	Senate	CC
	deral Fund Transfers Not Itemized PUBLIC FUNDS	\$1,802,127 \$104,696,961	\$1,802,127 \$104,696,961	\$1,802,127 \$104,696,961	\$1,802,127 \$104,696,961
		Sec	tion Total - F	inal	
TOTAL	STATE FUNDS	\$114,559,893	\$116,935,920	\$115,216,879	\$116,266,535
State	e General Funds	\$114,559,893	\$116,935,920	\$115,216,879	\$116,266,535
	INTRA-STATE GOVERNMENT TRANSFERS	\$2,128,705	\$2,128,705	\$2,128,705	\$2,128,705
	Funds Transfers	\$326,578	\$326,578	\$326,578	\$326,578
1 1 T	ency to Agency Contracts eral Funds Transfers	\$326,578 \$1,802,127	\$326,578	\$326,578	\$326,578
	deral Fund Transfers Not Itemized	\$1,802,127	\$1,802,127 \$1,802,127	\$1,802,127 \$1,802,127	\$1,802,127 \$1,802,127
	PUBLIC FUNDS	\$116,688,598	\$119,064,625	\$117,345,584	\$118,395,240
Conf	flict Case			Continua	tion Budget
	STATE FUNDS		\$0	\$0	\$0
State	e General Funds		.50	\$0	\$0
22.1	Increase funds for personnel and operations	to establish the new Co		and the state of the state of	** ***
rate (	General Funds  CC: The purpose of this appropriation is to as		\$1,801,727	\$1,801,727	\$1,801,727
	District Attorney is disqualified from interest Senate: The purpose of this appropriation is District Attorney is disqualified from interest House: The purpose of this appropriation is t District Attorney is disqualified from interest	to assist District Attorn or relationship to enga o assist District Attorne	eys in the execu ge in a prosecu eys in the execu	ution of their d ution per OCGA ution of their du	uties when a 15-18-5. Ities when a
State (	General Funds		\$0	\$0	\$0
22.1	00 Conflict Case			Appropria	tion (HB 19)
The pu	rpose of this appropriation is to assist District Attorneys	in the execution of their dut	ties when a Distric	t Attorney is disqu	ialified from
	CCC 4	F 40 F			
	st or relationship to engage in a prosecution per OCGA 1:	5-18-5.	\$1 801 727	\$1 801 727	\$1 801 777
TOTAL	st or relationship to engage in a prosecution per OCGA 1: STATE FUNDS e General Funds	5-18-5.	\$1,801,727 \$1,801,727	\$1,801,727 \$1,801,727	\$1,801,727 \$1,801,727
State	STATE FUNDS	5-18-5.	4-100 4-11-1		
TOTAL State TOTAL Coul	STATE FUNDS e General Funds		\$1,801,727 \$1,801,727	\$1,801,727 \$1,801,727	\$1,801,727 \$1,801,727 tion Budget
Coul	STATE FUNDS  General Funds  PUBLIC FUNDS  ncil of Superior Court Clerks  prose of this appropriation is to assist superior court cler  in the training of superior court clerks.	rks throughout the state in t	\$1,801,727 \$1,801,727	\$1,801,727 \$1,801,727 Continua neir duties and to	\$1,801,727 \$1,801,727 <b>tion Budget</b>
COULT The purposes is to a second court of the purpose is to a sec	STATE FUNDS  e General Funds PUBLIC FUNDS  ncil of Superior Court Clerks prose of this appropriation is to assist superior court cler in the training of superior court clerks.  STATE FUNDS	rks throughout the state in t \$185,166	\$1,801,727 \$1,801,727 The execution of the	\$1,801,727 \$1,801,727 Continua neir duties and to ; \$185,166	\$1,801,727 \$1,801,727 <b>tion Budget</b> promote and \$185,166
Coul The purpossist of the State State	STATE FUNDS  General Funds  PUBLIC FUNDS  ncil of Superior Court Clerks  prose of this appropriation is to assist superior court cler  in the training of superior court clerks.	rks throughout the state in t	\$1,801,727 \$1,801,727	\$1,801,727 \$1,801,727 Continua neir duties and to	\$1,801,727 \$1,801,727 <b>tion Budget</b>
Cour TOTAL TOTAL The purassist in	STATE FUNDS  concil of Superior Court Clerks  repose of this appropriation is to assist superior court cler  in the training of superior court clerks.  STATE FUNDS  concerned for the superior court clerks are superior court clerks.	rks throughout the state in t \$185,166 \$185,166 \$185,166 ining and IT support for	\$1,801,727 \$1,801,727 the execution of th \$185,166 \$185,166 \$185,166	\$1,801,727 \$1,801,727 <b>Continua</b> neir duties and to ; \$185,166 \$185,166 \$185,166	\$1,801,727 \$1,801,727 <b>tion Budget</b> promote and \$185,166 \$185,166 \$185,166
COUITHE PURSSIST I	STATE FUNDS  concil of Superior Court Clerks  prose of this appropriation is to assist superior court cle in the training of superior court clerks.  STATE FUNDS  General Funds  PUBLIC FUNDS  Increase funds to accommodate ongoing training and superior court clerks.	rks throughout the state in t \$185,166 \$185,166 \$185,166 ining and IT support for	\$1,801,727 \$1,801,727 the execution of th \$185,166 \$185,166 \$185,166	\$1,801,727 \$1,801,727 <b>Continua</b> neir duties and to ; \$185,166 \$185,166 \$185,166	\$1,801,727 \$1,801,727 <b>tion Budget</b> promote and \$185,166 \$185,166 \$185,166
COUITTHE PURSUSSIST OF TALL STATE (COULT STATE STATE (COUNTY STATE (COUN	STATE FUNDS  Concil of Superior Court Clerks  In the training of superior court clerks.  STATE FUNDS  Concern Funds  PUBLIC FUNDS  Increase funds to accommodate ongoing training the Criminal Case Data Exchange Board. (CC.)  General Funds  OO Council of Superior Court Clerks	sks throughout the state in t \$185,166 \$185,166 \$185,166 ining and IT support for NO) \$199,998	\$1,801,727 \$1,801,727 The execution of the \$185,166 \$185,166 \$185,166 \$185,166	\$1,801,727 \$1,801,727 Continua neir duties and to , \$185,166 \$185,166 \$185,166 agencies repor	\$1,801,727 \$1,801,727 tion Budget promote and \$185,166 \$185,166 \$185,166 ting data to \$0 tion (HB 19)
COUITTHE PURPLE STATE (COUITTHE PURPLE STATE	STATE FUNDS  Concil of Superior Court Clerks  Impose of this appropriation is to assist superior court cler  In the training of superior court clerks.  STATE FUNDS  Concern Funds  PUBLIC FUNDS  Increase funds to accommodate ongoing train  the Criminal Case Data Exchange Board. (CC)  General Funds	sks throughout the state in t \$185,166 \$185,166 \$185,166 ining and IT support for NO) \$199,998	\$1,801,727 \$1,801,727 The execution of the \$185,166 \$185,166 \$185,166 \$185,166	\$1,801,727 \$1,801,727 Continua meir duties and to ; \$185,166 \$185,166 \$185,166 agencies report \$0 Appropriation in the properties of the properties and to ;	\$1,801,727 \$1,801,727 tion Budget promote and \$185,166 \$185,166 \$185,166 ting data to \$0 tion (HB 19)
COUNTIE PURSUIT OF ALL PROPERTY OF ALL PROPERT	STATE FUNDS  General Funds PUBLIC FUNDS  ncil of Superior Court Clerks Impose of this appropriation is to assist superior court cler In the training of superior court clerks.  STATE FUNDS  General Funds PUBLIC FUNDS  Increase funds to accommodate ongoing train the Criminal Case Data Exchange Board. (CC.) General Funds  OO Council of Superior Court Clerks Impose of this appropriation is to assist superior court cler In the training of superior court clerks.  STATE FUNDS	sks throughout the state in the	\$1,801,727 \$1,801,727 \$1,801,727 The execution of the \$185,166 \$185,166 \$185,166 \$199,998 The execution of the \$385,164	\$1,801,727 \$1,801,727 Continua neir duties and to ; \$185,166 \$185,166 \$185,166 agencies report \$0 Appropria heir duties and to ;	\$1,801,727 \$1,801,727 \$1,801,727 tion Budget promote and \$185,166 \$185,166 \$185,166 ting data to \$0 tion (HB 19) promote and
COUITHE PURSUIT TOTAL State (COUITHE PURSUIT P	STATE FUNDS  General Funds PUBLIC FUNDS  Incil of Superior Court Clerks Purpose of this appropriation is to assist superior court cler In the training of superior court clerks.  STATE FUNDS  General Funds PUBLIC FUNDS  Increase funds to accommodate ongoing trait the Criminal Case Data Exchange Board. (CC.)  General Funds  OO Council of Superior Court Clerks Purpose of this appropriation is to assist superior court cle In the training of superior court clerks.  STATE FUNDS  General Funds	sks throughout the state in the	\$1,801,727 \$1,801,727 \$1,801,727 The execution of the \$185,166 \$185,166 \$185,166 \$199,998 The execution of the \$385,164 \$385,164	\$1,801,727 \$1,801,727 Continua neir duties and to ; \$185,166 \$185,166 \$185,166 agencies report \$0 Appropria heir duties and to ; \$185,166 \$185,166 \$185,166	\$1,801,727 \$1,801,727 \$1,801,727 tion Budget promote and \$185,166 \$185,166 \$185,166 ting data to \$0 tion (HB 19) promote and \$185,166 \$185,166
COUITHE PURSSIST TOTAL  State (10 TAL  State (10 TA	STATE FUNDS  General Funds PUBLIC FUNDS  ncil of Superior Court Clerks Impose of this appropriation is to assist superior court cler In the training of superior court clerks.  STATE FUNDS  General Funds PUBLIC FUNDS  Increase funds to accommodate ongoing train the Criminal Case Data Exchange Board. (CC.) General Funds  OO Council of Superior Court Clerks Impose of this appropriation is to assist superior court cler In the training of superior court clerks.  STATE FUNDS	sks throughout the state in the	\$1,801,727 \$1,801,727 \$1,801,727 The execution of the \$185,166 \$185,166 \$185,166 \$199,998 The execution of the \$385,164	\$1,801,727 \$1,801,727 Continua neir duties and to ; \$185,166 \$185,166 \$185,166 agencies report \$0 Appropria heir duties and to ;	\$1,801,727 \$1,801,727 \$1,801,727 tion Budget promote and \$185,166 \$185,166 \$185,166 ting data to \$0 tion (HB 19) promote and
COULT State (COULT	STATE FUNDS  Incil of Superior Court Clerks  Impose of this appropriation is to assist superior court cler  In the training of superior court clerks.  STATE FUNDS  General Funds  PUBLIC FUNDS  Increase funds to accommodate ongoing tra  the Criminal Case Data Exchange Board. (CC:  General Funds  OO Council of Superior Court Clerks  Impose of this appropriation is to assist superior court cle  In the training of superior court clerks.  STATE FUNDS  General Funds  PUBLIC FUNDS  General Funds  PUBLIC FUNDS  Council of Superior Court Clerks  Council of Superior Court Clerks - Special Presidents	rks throughout the state in t \$185,166 \$185,166 \$185,166 ining and IT support for (NO) \$199,998 rks throughout the state in t \$385,164 \$385,164	\$1,801,727 \$1,801,727	\$1,801,727 \$1,801,727 \$1,801,727 Continua eir duties and to ; \$185,166 \$185,166 \$185,166 agencies report \$0 Appropriate duties and to ; \$185,166 \$185,166 \$185,166 \$185,166	\$1,801,727 \$1,801,727 \$1,801,727 tion Budget promote and \$185,166 \$185,166 \$185,166 ting data to \$0 tion (HB 19) promote and \$185,166 \$185,166
COULT State (COULT	STATE FUNDS  Concil of Superior Court Clerks  Irpose of this appropriation is to assist superior court cler  In the training of superior court clerks.  STATE FUNDS  Concern Funds  PUBLIC FUNDS  Increase funds to accommodate ongoing tra  the Criminal Case Data Exchange Board. (CC)  General Funds  OO Council of Superior Court Clerks  Irpose of this appropriation is to assist superior court cle  In the training of superior court clerks.  STATE FUNDS  Concern Funds	rks throughout the state in t \$185,166 \$185,166 \$185,166 ining and IT support for (NO) \$199,998 rks throughout the state in t \$385,164 \$385,164	\$1,801,727 \$1,801,727	\$1,801,727 \$1,801,727 \$1,801,727 Continua eir duties and to ; \$185,166 \$185,166 \$185,166 agencies report \$0 Appropriate duties and to ; \$185,166 \$185,166 \$185,166 \$185,166	\$1,801,727 \$1,801,727 \$1,801,727 <b>tion Budget</b> promote and \$185,166 \$185,166 \$185,166 <b>tion (HB 19)</b> promote and \$185,166 \$185,166 \$185,166
COULT TO TALL State (COULT TO TALL State (COULT TO TALL State (COULT TO TALL STATE TO	STATE FUNDS  Incil of Superior Court Clerks  Impose of this appropriation is to assist superior court cler  In the training of superior court clerks.  STATE FUNDS  General Funds  PUBLIC FUNDS  Increase funds to accommodate ongoing tra  the Criminal Case Data Exchange Board. (CC:  General Funds  OO Council of Superior Court Clerks  Impose of this appropriation is to assist superior court cle  In the training of superior court clerks.  STATE FUNDS  General Funds  PUBLIC FUNDS  General Funds  PUBLIC FUNDS  Council of Superior Court Clerks  Council of Superior Court Clerks - Special Presidents	rks throughout the state in t \$185,166 \$185,166 \$185,166 ining and IT support for (NO) \$199,998 rks throughout the state in t \$385,164 \$385,164	\$1,801,727 \$1,801,727	\$1,801,727 \$1,801,727 \$1,801,727 Continua eir duties and to ; \$185,166 \$185,166 \$185,166 agencies report \$0 Appropriate duties and to ; \$185,166 \$185,166 \$185,166 \$185,166	\$1,801,727 \$1,801,727 \$1,801,727 <b>tion Budget</b> promote and \$185,166 \$185,166 \$185,166 <b>tion (HB 19)</b> promote and \$185,166 \$185,166 \$185,166
COULT TO TALL State (COULT The purpose of the purpo	STATE FUNDS  concil of Superior Court Clerks  prose of this appropriation is to assist superior court cler  in the training of superior court clerks.  STATE FUNDS  concern Funds  PUBLIC FUNDS  Increase funds to accommodate ongoing tra  the Criminal Case Data Exchange Board. (CC)  General Funds  OO Council of Superior Court Clerks  prose of this appropriation is to assist superior court cle  in the training of superior court clerks.  STATE FUNDS  concern Funds  PUBLIC FUNDS	sks throughout the state in the	\$1,801,727 \$1,801,727	\$1,801,727 \$1,801,727 \$1,801,727 Continua eir duties and to ; \$185,166 \$185,166 agencies report \$0 Appropriate duties and to ; \$185,166 \$185,166 \$185,166 \$185,166 \$185,166	\$1,801,727 \$1,801,727 \$1,801,727 tion Budget promote and \$185,166 \$185,166 \$185,166 ting data to \$0 tion (HB 19) promote and \$185,166 \$185,166

HB 19	(FY 2024G)	Governor	House	Senate	CC
24.1	Increase funds to develop CDX Hub to supp	ort all courts and agencie	s filing into the	Georgia Crime	Information
-100	Center (GCIC) database. (S and CC:NO; The				
State G	eneral Funds	\$1,155,000	\$1,155,000	\$0	\$0
24.2	Eliminate funds for Council of Superior Cou	rt Clerks - Special Project.			
State G	eneral Funds			(\$345,000)	(\$345,000
24.10	00 Council of Superior Court Clerks - 5	Special Project		Appropriation	on (HB 19
	rpose of this special project is to fund the technology i STATE FUNDS				4.
	General Funds	\$1,500,000 \$1,500,000	\$1,500,000	\$0 \$0	\$0
TOTAL	PUBLIC FUNDS	\$1,500,000	\$1,500,000	\$0	\$0
Distr	ict Attorneys			Continuati	on Budge
The pur	rpose of this appropriation is for the District Attorney or Court for the judicial circuit and delinquency cases i			appeal of criminal	cases in the
TOTAL	STATE FUNDS	\$94,153,071	\$94,153,071	\$94,153,071	\$94.153.071
	General Funds	\$94,153,071	\$94,153,071	\$94,153,071	\$94,153,071
200	INTRA-STATE GOVERNMENT TRANSFERS	\$2,021,640	\$2,021,640	\$2,021,640	\$2,021,640
	Funds Transfers	\$219,513	\$219,513	\$219,513	\$219,513
	ncy to Agency Contracts ral Funds Transfers	\$219,513 \$1,802,127	\$219,513 \$1,802,127	\$219,513 \$1,802,127	\$219,513
	eral Fund Transfers Not Itemized	\$1,802,127	\$1,802,127	\$1,802,127	\$1,802,127
TOTAL	PUBLIC FUNDS	\$96,174,711	\$96,174,711	\$96,174,711	\$96,174,711
25.1	Increase funds for one step increase for ass efforts. (H and S:Increase funds for one ste attorneys to support recruitment and reter	p increase and to align th			
State G	eneral Funds	\$2,050,815	\$1,554,040	\$1,554,040	\$1,554,040
25.2	Increase funds for personnel for one victim	advocate in each Judicial	Circuit.		
tate G	eneral Funds	\$4,945,135	\$4,945,135	\$4,945,135	\$4,945,135
25.3	Increase funds to reflect a change in the En	nployees' Retirement Syst	em employer co	ontribution rate	5.
state G	eneral Funds	\$934,234	\$934,234	\$934,234	\$934,234
25.4	Increase funds for technology upgrades to	support prosecutors state	wide.		
State G	eneral Funds	\$133,829	\$133,829	\$133,829	\$133,829
25.5	Increase funds to annualize additional assi: Mountain, and South Georgia Judicial Circu	A STATE OF THE PARTY OF THE PAR	itions for new j	udgeships in Blu	ie Ridge,
State G	eneral Funds	\$231,360	\$231,360	\$231,360	\$231,360
25.6	Increase funds to establish new Conflict Ca Circuits and Prosecuting Attorneys' Council				
State G	eneral Funds	\$434,977	\$0	\$0	\$0
25.7	Increase funds to establish new Conflict Ca (H and S:YES; Reflect funding in new Confli		nds for conflict o	case trial-relate	d expenses.
State G	eneral Funds	\$165,023	\$0	\$0	SC
25.8	Increase funds to establish new Conflict Ca prosecution of conflict cases. (H and S:YES;	se program to provide fui Reflect funding in new Co	nds for private o	attorneys to sup	port
State G	seneral Funds	\$60,000	\$0	\$0	\$0
25.9	Increase funds to reflect change in Departr	ment of Human Services C	hild Support Se	rvices contract.	
	to Agency Contracts	\$107,065	\$107,065	\$107,065	\$107,065
-	Increase funds to provide a \$2,000 cost-of- effective July 1, 2023 to address agency rec			t-eligible state e	employees

Page 17 of 264

HB 19	(FY 2024G)	Governor	House	Senate	CÇ
25.11	Increase to reflect an adjustment to agency insurance programs.	premiums for Departme	ent of Administ	rative Services (	administered
State G	eneral Funds		\$4,177	\$4,177	\$4,177
25.12	Increase to reflect an adjustment in Merit S	vstem Assessment hilling	75		
	eneral Funds	, starr russessine in a summi	\$16,555	\$16,555	\$16,555
25.13	Increase funds for three additional assistant and Dougherty Judicial Circuits starting Janu			-1-1	
State G	eneral Funds		\$226,031	\$226,031	\$226,031
25.14	Increase funds for an additional district atto January 1, 2024. (CC:NO)	orney position for a new	judgeship in Au	igusta Circuit ej	ffective
State G	eneral Funds			\$75,344	\$0
25.10	00 District Attorneys			Appropriat	ion (HB 19)
The pur	pose of this appropriation is for the District Attorney t			d appeal of crimina	al cases in the
The second second	r Court for the judicial circuit and delinquency cases in STATE FUNDS	the juvenile courts per Ga. C 5103,108,444	ALL ROOM STATE OF THE PARTY OF		317 78 377
	General Funds	\$103,108,444	\$104,321,999 \$104,321,999	\$104,397,343 \$104,397,343	\$104,321,999 \$104,321,999
100000	INTRA-STATE GOVERNMENT TRANSFERS	\$2,128,705	\$2,128,705	\$2,128,705	\$2,128,705
	Funds Transfers	\$326,578	\$326,578	\$326,578	\$326,578
227	ncy to Agency Contracts	\$326,578	\$326,578	\$326,578	\$326,578
77.0	al Funds Transfers	\$1,802,127	\$1,802,127	\$1,802,127	\$1,802,127
	eral Fund Transfers Not Itemized	\$1,802,127	\$1,802,127	\$1,802,127	\$1,802,127
TOTAL	PUBLIC FUNDS	\$105,237,149	\$106,450,704	\$106,526,048	\$106,450,704
	A SUSSICIONI SUPERIORINA				
	ecuting Attorneys' Council pose of this appropriation is to assist Georgia's Distric	t Attorneys and State Court S	iolicitors.	Continuat	tion Budget
TOTAL	STATE FUNDS	\$7,992,084	\$7,992,084	\$7,992,084	\$7,992,084
State	General Funds	\$7,992,084	\$7,992,084	\$7,992,084	\$7,992,084
TOTAL	PUBLIC FUNDS	\$7,992,084	\$7,992,084	\$7,992,084	\$7,992,084
26.1	Increase funds to reflect a change in the Em	playees' Retirement Sys	tem employer	contribution rat	es.
State G	eneral Funds	\$83,476	\$83,476	\$83,476	\$83,476
26.2	Increase funds for personnel for victim adva	ocate director position.			
State G	eneral Funds	\$160,223	\$160,223	\$160,223	\$160,223
26.3	Increase funds for personnel for two trainin one training specialist position)	g specialist positions. (S	and CC:Increas	e funds for pers	sonnel for
State G	eneral Funds	\$188,775	\$188,775	\$94,388	\$94,388
26.4	Increase funds to establish new Conflict Cas prosecutors. (H and S:YES; Reflect funding in			nel for three cor	nflict case
State G	eneral Funds	\$738,272	\$0	\$0	\$0
26.5	Increase funds to establish new Conflict Cas investigator. (H and S:YES; Reflect funding i			nel for one conf	lict case
State G	eneral Funds	\$169,012	\$0	\$0	\$0
26.6	Increase funds to establish new Conflict Cas victim advocate. (H and S:YES; Reflect fundi			nel for one conf	lict case
State G	eneral Funds	\$137,708	\$0	\$0	\$0
26.7	Increase funds to establish new Conflict Cas assistant. (H and S:YES; Reflect funding in n	se program to provide fu ew Conflict Case progra	inds for person	nel for one conf	lict case lega
State 6	eneral Funds	\$96,735	\$0	\$0	\$0
26.8				fit-eligible state	employees
State 6	ieneral Funds	Caramanic Anglis Salaming,	\$243,047	\$243,047	\$243,047
4779	Activity of the second				

	(FY 2024G)	Governor	House	Senate	CC
26.9	Increase to reflect an adjustment to agencinsurance programs.	y premiums for Departme	nt of Administr		administered
State G	ieneral Funds		\$129	\$129	\$129
26.10	Increase to reflect an adjustment in Team	Works billings.			
State G	eneral Funds		\$30,167	\$30,167	\$30,167
26.11	Increase to reflect an adjustment in Merit	System Assessment billing	5.		
State G	ieneral Funds		\$1,129	\$1,129	\$1,129
26.12	Increase funds for ongoing support and me Projects.	aintenance of the Tracker	E-Discovery and	d Criminal Justi	ce E-Filing
State G	ieneral Funds		\$228,000	\$228,000	\$228,000
26.13	Increase funds for the Prosecuting Attorne	eys Qualifications Commiss	and the same		
	ieneral Funds	ys Qualifications commiss	non, parsuant t	0 3032 (2023 3	\$1,125,000
26.1	00 Prosecuting Attorneys' Council			Appropriat	ion (HB 19
The pu	rpose of this appropriation is to assist Georgia's Distr	ict Attorneys and State Court So	olicitors.		I A A A A A A A
	STATE FUNDS	\$9,566,285	\$8,927,030	\$8,832,643	\$9,957,643
	General Funds PUBLIC FUNDS	\$9,566,285 \$9,566,285	\$8,927,030 \$8,927,030	\$8,832,643 \$8,832,643	\$9,957,643 \$9,957,643
10,000	144410000			***********	
Sec	tion 9: Superior Courts				
		Sect	ion Total - Co	ntinuation	
TOTAL	STATE FUNDS	\$84,873,450	\$84,873,450	\$84,873,450	\$84,873,45
	General Funds	\$84,873,450	\$84,873,450	\$84,873,450	\$84,873,45
TOTAL	AGENCY FUNDS	\$139,595	\$139,595	\$139,595	\$139,59
	governmental Transfers	\$19,595	\$19,595	\$19,595	\$19,59
	ergovernmental Transfers Not Itemized	\$19,595	\$19,595	\$19,595	\$19,59
	and Services as and Services Not Itemized	\$120,000 \$120,000	\$120,000 \$120,000	\$120,000	\$120,00 \$120,00
	PUBLIC FUNDS	\$85,013,045	\$85,013,045	\$85,013,045	\$85,013,04
		400			
	Categories	The state of the s	ion Total - Fi	The state of the s	****
10000	STATE FUNDS	\$88,382,434	\$89,499,255	\$89,004,572	\$88,790,50
	General Funds AGENCY FUNDS	\$88,382,434 \$139,595	\$89,499,255 \$139,595	\$89,004,572 \$139,595	\$88,790,50 \$139,59
	governmental Transfers	\$19,595	\$19,595	\$19,595	\$19,59
	ergovernmental Transfers Not Itemized	\$19,595	\$19,595	\$19,595	\$19,59
Sales	and Services	\$120,000	\$120,000	\$120,000	\$120,00
	es and Services Not Itemized	\$120,000	\$120,000	\$120,000	\$120,00
TOTAL	PUBLIC FUNDS	\$88,522,029	\$89,638,850	\$89,144,167	\$88,930,09
Cour	ncil of Superior Court Judges rpose of this appropriation is for the operations of th	e Council of Superior Court Jude	nes and is to furthe	Continuat	
Superio	or Court in the administration of justice through lead	ership, training, policy develop	nent and budgeta	ry and fiscal admir	nistration.
TOTAL	STATE FUNDS	\$1,824,955	\$1,824,955	\$1,824,955	\$1,824,95
2000	General Funds	\$1,824,955	\$1,824,955	\$1,824,955	\$1,824,95
	AGENCY FUNDS	\$120,000	\$120,000	\$120,000 \$120,000	\$120,00
	and Services	\$120,000 \$120,000	\$120,000 \$120,000	\$120,000	\$120,00
	es and Services Not Itemized PUBLIC FUNDS	\$1,944,955	\$1,944,955	\$1,944,955	\$1,944,95
27.1	Increase funds to provide a \$2,000 cost-of			it-eligible state	employees
	effective July 1, 2023 to address agency re	ecruitment and retention n	The second secon	car can	525.52
State (	General Funds	Commence the second second	\$36,620	\$36,620	\$36,62
27.2	Increase to reflect an adjustment in Merit	System Assessment billing		2000	240
State (	General Funds		\$259	\$259	\$25

HB 19	9 (FY 2024G)	Governor	House	Senate	CC
	rpose of this appropriation is for the operations of				
	or Court in the administration of justice through led				
	STATE FUNDS General Funds	\$1,824,955	\$1,861,834	\$1,861,834	\$1,861,834
_ 0000	AGENCY FUNDS	\$1,824,955 \$120,000	\$1,861,834 \$120,000	\$1,861,834 \$120,000	\$1,861,834
	and Services	\$120,000	\$120,000	\$120,000	\$120,000
	es and Services Not Itemized	\$120,000	\$120,000	\$120,000	\$120,000
	PUBLIC FUNDS	\$1,944,955	\$1,981,834	\$1,981,834	\$1,981,834
The pu	cial Administrative Districts rpose of this appropriation is to provide regional a		Contract of the Contract of th		ion Budge
Lilo					
	STATE FUNDS	\$3,319,813	\$3,319,813	\$3,319,813	\$3,319,813
	General Funds	\$3,319,813	\$3,319,813	\$3,319,813	\$3,319,813
1,000	AGENCY FUNDS	\$19,595	\$19,595	\$19,595	\$19,595
	governmental Transfers Not Itemized	\$19,595	\$19,595	\$19,595 \$19,595	\$19,595
	ergovernmental Transfers Not Itemized PUBLIC FUNDS	\$19,595 \$3,339,408	\$19,595 \$3,339,408	53,339,408	\$19,595
TOTAL	POBLIC PONDS	\$3,339,400	\$3,339,408	\$3,339,408	53,339,408
28.1	Increase funds for the addition of a 6th :	step to the Judicial Administr	ative District s	ecretary salary	step plan.
State 0	General Funds	\$12,959	\$12,959	\$9,688	\$9,688
28.2	Increase funds to provide a \$2,000 cost- effective July 1, 2023 to address agency			t-eligible state	employees
State 0	General Funds		\$66,581	\$66,581	\$66,581
28.3	Increase funds to reflect an adjustment	in Merit System Assessment	billings.		
State (	General Funds		\$674	\$674	\$674
	00 Judicial Administrative Districts	dministrative support to the judge	es of the superior c	Appropriat	
	ging budgets, policy, procedure, and providing a lia		The second secon	out. mis suppor	e menues
TOTAL	STATE FUNDS	\$3,332,772	\$3,400,027	\$3,396,756	\$3,396,756
State	General Funds	\$3,332,772	\$3,400,027	\$3,396,756	\$3,396,756
	AGENCY FUNDS	\$19,595	\$19,595	\$19,595	\$19,595
	governmental Transfers	\$19,595	\$19,595	\$19,595	\$19,595
	ergovernmental Transfers Not Itemized PUBLIC FUNDS	\$19,595 \$3,352,367	\$19,595 \$3,419,622	\$19,595 \$3,416,351	\$19,595
		, (,	1,402,000	X 35 35 35 35	13/5/19
Supe	erior Court Judges			Continuat	ion Budge
constil	rpose of this appropriation is to enable Georgia's S tutional authority over felony cases, divorce, equity e to be allocated back to the circuits by caseload ro	and cases regarding title to land,			
TOTAL	STATE FUNDS	\$79,728,682	\$79,728,682	\$79,728,682	\$79,728,682
	General Funds	\$79,728,682	\$79,728,682	\$79,728,682	\$79,728,682
TOTAL	PUBLIC FUNDS	\$79,728,682	\$79,728,682	\$79,728,682	\$79,728,682
29.1	Reduce funds to reflect a decrease in the to 6.90%.	e employer contribution rate	for Judicial Re	tirement Syster	m from 8.03%
State (	General Funds	(\$350,678)	(\$350,678)	(\$350,678)	(\$350,678
29.2	Increase funds to annualize the cost of t Session).	he new judgeship in the Sou	th Georgia Circ	uit created in H	IB624 (2022
State (	General Funds	\$210,400	\$210,400	\$210,400	\$210,400
29.3	Increase funds to annualize the cost of t Session).	he new judgeship in the Blue	Ridge Circuit	created in HB56	5 (2022
State (	General Funds	\$210,400	\$210,400	\$210,400	\$210,400
		he new judgeship in the Mo	untain Circuit c	reated in SB395	5 (2022
29.4	Increase funds to annualize the cost of t Session).	ne nen joagesiip ii enemo			3-11-

UD 13	(FY 2024G)	Governor	House	Senate	CC
29.5	Increase funds for the creation of one a and S:Increase funds for the creation of 2024)			A STATE OF THE PARTY OF THE PAR	
State G	eneral Funds	\$428,138	\$214,069	\$214,069	\$214,069
29.6	Increase funds for the creation of one as S:Increase funds for the creation of one				
State G	eneral Funds	\$428,138	\$214,069	\$214,069	\$214,069
29.7 State G	Increase funds for the creation of one of S:Increase funds for the creation of one teneral Funds			Control of the Contro	
29.8	Increase funds to provide an additional provide an additional two Senior Judge	six Senior Judge days per act		The state of the s	
State G	eneral Funds	\$834,238	\$834,238	\$278,079	\$278,079
29.9	Increase funds for the addition of a 6th	step to the Judicial Assistant	salary step pla	n.	
State G	eneral Funds	\$691,281	\$691,281	\$541,959	\$541,959
29.10	Increase funds to increase the Court Rep	oorter Contingent Expense ar	d Travel Allow	ance.	
State G	eneral Funds	\$496,320	\$496,320	\$496,320	\$496,320
29.11	Reduce funds for the initial equipment s Session).	et-up for the Ogeechee Circu	it new judgesh	ip created in HE	3786 (2020
State G	eneral Funds	(\$30,250)	(\$30,250)	(\$30,250)	(\$30,250
29.12	Reduce funds for the initial equipment s Session).	et-up for the Flint Circuit nev	v judgeship cre	ated in HB786 (	2020
State G	eneral Funds	(\$30,250)	(\$30,250)	(\$30,250)	(\$30,250
29.13	Reduce funds for the initial equipment s Session).	et-up for the Cobb Circuit ne	w judgeship cre	eated in HB786	(2020
State G	eneral Funds	(\$30,250)	(\$30,250)	(\$30,250)	(\$30,250
29,14	Increase funds to provide a \$2,000 cost- effective July 1, 2023 to address agency			t-eligible state	employees
State G	ieneral Funds		\$1,609,496	\$1,609,496	\$1,609,496
29.15	Reduce funds to reflect an adjustment to administered insurance programs.	o agency premiums for Depa	rtment of Adm	inistrative Servi	ices
State G	eneral Funds		(\$1,514)	(\$1,514)	(\$1,514
29.16	Increase funds to reflect an adjustment	in TeamWorks billings.			
State G	eneral Funds		\$37,478	\$37,478	\$37,478
29.17	Increase funds to reflect an adjustment	in Merit System Assessment		Lands	dial.
State G	eneral Funds		\$9,434	\$9,434	\$9,434
29.18	Increase funds for the creation of one a (CC:NO)	dditional judgeship in the Au	gusta Circuit ef		1, 2024.
State G	ieneral Funds			\$214,069	\$0
29 10	00 Superior Court Judges			Appropriat	ion (HB 19
The pur	rpose of this appropriation is to enable Georgia's utional authority over felony cases, divorce, equit	y and cases regarding title to land,	urisdiction trial co provided that law	urt and exercise ex	clusive,
	to be allocated back to the circuits by caseload resTATE FUNDS	anks. \$83,224,707	\$84,237,394	\$83,745,982	\$83,531,913
44.000	General Funds	\$83,224,707	\$84,237,394	\$83,745,982	\$83,531,913
TOTAL	PUBLIC FUNDS	\$83,224,707	\$84,237,394	\$83,745,982	\$83,531,913

## Section 10: Supreme Court

Section	Total	- Conti	inuation
Section	lotai	COIL	HUGGEOTT

 TOTAL STATE FUNDS
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HB 1	9 (FY 2024G)	Governor	House	Senate	CC
TOTAL	AGENCY FUNDS	\$1,859,823	\$1,859,823	\$1,859,823	\$1,859,823
Sale	and Services	\$1,859,823	\$1,859,823	\$1,859,823	\$1,859,823
	es and Services Not Itemized	\$1,859,823	\$1,859,823	\$1,859,823	\$1,859,823
TOTAL	PUBLIC FUNDS	\$19,416,868	\$19,416,868	\$19,416,868	\$19,416,868
		Sect	ion Total - Fi	inal	
TOTAL	STATE FUNDS	\$19,162,617	\$18,491,529	\$18,272,137	\$18,272,137
	General Funds	\$19,162,617	\$18,491,529	\$18,272,137	\$18,272,137
V. S.	AGENCY FUNDS	\$1,859,823	\$1,859,823	\$1,859,823	\$1,859,823
10.513	and Services	\$1,859,823	\$1,859,823	\$1,859,823	\$1,859,823
	es and Services Not Itemized PUBLIC FUNDS	\$1,859,823 \$21,022,440	\$1,859,823 \$20,351,352	\$1,859,823 \$20,131,960	\$1,859,823 \$20,131,960
Sun	eme Court of Georgia			Continue	ion Dudge
	rpose of this appropriation is to support the Supre	me Court of Capraia which avarais			ion Budget
involvi ordina II. The	ng: the construction of a treaty, the Constitution of a treaty, the Constitution of a treaty, the Constitution of a treaty that has been draw purpose of this appropriation is also to support the tion VI, Para, III and its administration of the Bar II	of the State of Georgia or of the Un wn in question, and all cases of elec e Supreme Court of Georgia in its e	ited States, the co ction contest per G exercise of jurisdict	nstitutionality of G Ga. Const. Art. VI, : tion in cases per G	a law, Section VI, Para
			W. 100 C.	The World	-202 302 000
100	STATE FUNDS General Funds	\$17,557,045	\$17,557,045	\$17,557,045	\$17,557,045
	AGENCY FUNDS	\$17,557,045 \$1,859,823	\$17,557,045 \$1,859,823	\$17,557,045	\$17,557,045
	and Services	\$1,859,823	\$1,859,823	\$1,859,823 \$1,859,823	\$1,859,823 \$1,859,823
-	es and Services Not Itemized	\$1,859,823	\$1,859,823	\$1,859,823	\$1,859,823
TOTAL	PUBLIC FUNDS	\$19,416,868	\$19,416,868	\$19,416,868	\$19,416,868
30.1	Increase funds to true-up GBA annual re	ent			
	Seneral Funds	\$8,057	\$8,057	\$8,057	\$8,057
30.2	Increase funds to reflect a 29.454% incr	ease in the employer share o	f health insura	nce premiums )	for Amended
State (	General Funds	\$15,892	\$15,892	\$15,892	\$15,892
30.3	Increase funds to annualize increase for		c. face.		
	Seneral Funds	\$158,447	\$169,467	\$169,467	\$169,467
30.4	Increase funds to reflect an increase in	National Center for State Cou	irts (NCSC) due	s.	
State	Seneral Funds	\$15,076	\$15,076	\$15,076	\$15,076
30.5	Increase funds for one floating staff att	orney position.			
State	General Funds	\$159,708	\$163,071	\$163,071	\$163,071
30.6	Increase funds for one central staff atto	orney position.			
State	General Funds	\$216,030	\$219,392	\$0	\$0
30.7	Increase funds to provide a 3% salary a	djustment for Law Clerks for	retention and r	ecruitment pur	poses.
State	General Funds	\$170,676	\$79,146	\$79,146	\$79,146
30.8	Increase funds to provide a 3% salary a purposes.	djustment for Administrative	Assistants for	retention and r	ecruitment
State	General Funds	\$29,686	\$0	\$0	\$0
30.9	Increase funds to upgrade Supreme Cou (HB18, 2023 Session))	urt docket system. (H and S:N	O; Reflect fund	ls in Amended i	FY2023
State	General Funds	\$832,000	\$0	\$0	\$0
30.10	Increase funds to provide a \$2,000 cost effective July 1, 2023 to address agency			t-eligible state	employees
State	General Funds	and the second of the second o	\$265,583	\$265,583	\$265,583
30.11	Increase funds to reflect an adjustment administered insurance programs.	to agency premiums for Dep	artment of Adı	ministrative Sei	rvices
State	General Funds		\$9,486	\$9,486	\$9,486
La La	- 1 . C. d. i. D. t	in TeamWorks billinas.			
30.12 State	General Funds	ar realmer anna seminage	(\$15,028)	(\$15,028)	(\$15,028
arate.	Sellera Lacios		Standard Stands	Second Control	44.73

2	(FY 2024G)	Governor	House	Senate	CC
30.13	Increase funds to reflect an adjustment in N	lerit System Assessment	billings.		
State G	eneral Funds		\$4,342	\$4,342	\$4,342
30.10	00 Supreme Court of Georgia			Appropriat	ion (HB 19
The pur	pose of this appropriation is to support the Supreme C	ourt of Georgia which exercis	ses exclusive appel	late jurisdiction in	all cases
nvolvin	g: the construction of a treaty, the Constitution of the	State of Georgia or of the Un	ited States, the co	nstitutionality of a	law,
ordinan U. Tha r	ce, ar constitutional provision that has been drawn in ourpose of this appropriation is also ta support the Sup	question, and all cases of elec	ction contest per C	a. Const. Art. VI,	Section VI, Para
VI Sect	ion VI, Para. III and its administration of the Bar Exam	and oversight of the Office of	f Reporter of Decis	ion in cases per G	a. Const. Art.
	STATE FUNDS	\$19,162,617	\$18,491,529	\$18,272,137	\$18,272,137
State	General Funds	\$19,162,617	\$18,491,529	\$18,272,137	\$18,272,13
	AGENCY FUNDS	\$1,859,823	\$1,859,823	\$1,859,823	\$1,859,82
	and Services	\$1,859,823	\$1,859,823	\$1,859,823	\$1,859,82
	s and Services Not Itemized PUBLIC FUNDS	\$1,859,823 \$21,022,440	\$1,859,823	\$1,859,823	\$1,859,82
IOIAL	roble rolles	\$21,022,440	\$20,351,352	\$20,131,960	\$20,131,960
2	dobritania and a second Manager	725 0700			
Sec	tion 11: Accounting Office,		tion Total - C	antinuation	
TOTAL	STATE FUNDS	\$8,359,150	\$8,359,150		60 250 150
	General Funds	\$8,359,150	\$8,359,150	\$8,359,150 \$8,359,150	\$8,359,150
	NTRA-STATE GOVERNMENT TRANSFERS	\$22,057,689	\$22,057,689	\$22,057,689	\$22,057,689
State	Funds Transfers	\$22,057,689	\$22,057,689	\$22,057,689	\$22,057,689
Acco	ounting System Assessments	\$21,465,409	\$21,465,409	\$21,465,409	\$21,465,40
	ncy to Agency Contracts	\$592,280	\$592,280	\$592,280	\$592,28
OTAL	PUBLIC FUNDS	\$30,416,839	\$30,416,839	\$30,416,839	\$30,416,839
		Sect	tion Total - Fi	nal	
	STATE FUNDS	\$7,915,072	\$7,951,047	\$7,951,047	\$7,951,04
1	General Funds	\$7,915,072	\$7,951,047	\$7,951,047	\$7,951,04
	NTRA-STATE GOVERNMENT TRANSFERS Funds Transfers	\$24,022,670 \$24,022,670	\$26,586,165	\$26,586,165	\$26,586,16
	ounting System Assessments	\$23,430,390	\$25,993,885	\$25,993,885	\$26,586,16 \$25,993,88
	ncy to Agency Contracts	\$592,280	\$592,280	\$592,280	\$592,28
TOTAL	PUBLIC FUNDS	\$31,937,742	\$34,537,212	\$34,537,212	\$34,537,21
Admi	nistration (SAO)			Continuat	ion Budge
The pur	pose of this appropriation is to provide administrative	support to all department pro	ograms.		
	STATE FUNDS	\$339,879	\$339,879	\$339,879	\$339,879
	General Funds	\$339,879	\$339,879	\$339,879	\$339,879
	NTRA-STATE GOVERNMENT TRANSFERS	\$913,372	\$913,372	\$913,372	\$913,37
and the	Funds Transfers punting System Assessments	\$913,372 \$913,372	\$913,372 \$913,372	\$913,372 \$913,372	\$913,37
	PUBLIC FUNDS	\$1,253,251	\$1,253,251	\$1,253,251	\$1,253,25
31.1	Increase funds to provide a \$2,000 cost-of-li effective July 1, 2023 to address agency reci			t-eligible state	employees
State G	eneral Funds	\$5,120	\$14,928	\$14,928	\$14,928
31.2	Increase funds to reflect an adjustment to a administered insurance programs.	gency premiums for Dep	partment of Adr	ministrative Ser	vices
State G	eneral Funds	\$61	\$61	\$61	\$6
31.3	Increase funds to reflect an adjustment in T	eamWorks billings.			
State G	eneral Funds	\$164	\$378	\$378	\$37
	00 Administration (SAO)			Appropriat	ion (HB 19
	pose of this appropriation is to provide administrative		ograms.	C255 246	\$355,24
	STATE FUNDS	\$345,224 \$345,224	\$355,246 \$355,246	\$355,246 \$355,246	\$355,24
P 4	General Funds			\$913,372	\$913,37
	INTRA-STATE GOVERNMENT TRANSFERS	\$913,372	\$913,372	3713,372	2213,31

000	9 (FY 2024G)	Governor	House	Senate	CC
	counting System Assessments PUBLIC FUNDS	\$913,372 \$1,258,596	\$913,372 \$1,268,618	\$913,372 \$1,268,618	\$913,372 \$1,268,618
	ncial Systems	(the send tradition the Sente (se		Continuat	ion Budget
	rpose of this appropriation is to operate, support, mon I management systems.	itor, and improve the State's e	enterprise financia	il accounting, payi	oll, and human
	STATE FUNDS	\$587,671	\$587,671	\$587,671	\$587,671
	General Funds INTRA-STATE GOVERNMENT TRANSFERS	\$587,671 \$19,145,774	\$587,671 \$19,145,774	\$587,671	\$587,671
3 90 3 000	Funds Transfers	\$19,145,774	\$19,145,774	\$19,145,774 \$19,145,774	\$19,145,774
Acc	counting System Assessments	\$19,145,774	\$19,145,774	\$19,145,774	\$19,145,774
TOTAL	PUBLIC FUNDS	\$19,733,445	\$19,733,445	\$19,733,445	\$19,733,445
32.1	Eliminate state general funds provided for S agency revenues to meet this need, as empl cost model for managing the state's accoun state funding. (HB911 (2022 Session) intent	loyees of this program ar iting and human capital s language considered no	e funded throu systems, and th n-binding by th	gh the agency'. e program doe e Governor)	enterprise
state (	Seneral Funds	(\$587,671)	(\$587,671)	(\$587,671)	(\$587,671
32.2 Accour	Increase funds to reflect an adjustment in T the statewide financial and human capital r adjustment in TeamWorks Billings to reflect human capital management systems and fo nting System Assessments	management systems. (H the cost of operating an	and S:Increase	funds to reflec	t an
200	and the state of t		* And the Control of	Standard a	V 1/220/110
	00 Financial Systems  Irpose of this appropriation is to aperate, support, mon			Appropriat	
State	INTRA-STATE GOVERNMENT TRANSFERS Funds Transfers counting System Assessments PUBLIC FUNDS	\$21,110,755 \$21,110,755 \$21,110,755 \$21,110,755	\$23,674,250 \$23,674,250 \$23,674,250 \$23,674,250	\$23,674,250 \$23,674,250 \$23,674,250 \$23,674,250	\$23,674,250 \$23,674,250 \$23,674,250 \$23,674,250
, o inc					
Shar	red Services prose of this appropriation is to support client agencies	s in processing payroll and oth	er financial transc		
Shar The pu	rrpose of this appropriation is to support client agencies rt the Statewide Travel Consolidation Program.			actions and to imp	lement and
Shar The pusuppos	rpose of this appropriation is to support client agencies the Statewide Travel Consolidation Program.  STATE FUNDS	\$901,914	\$901,914	spons and to imp	s901,914
Shar The pusuppoi	rrpose of this appropriation is to support client agencies of the Statewide Travel Consolidation Program. STATE FUNDS of General Funds	\$901,914 \$901,914	\$901,914 \$901,914	\$901,914 \$901,914	\$901,914 \$901,914
Shar The pusuppor	rpose of this appropriation is to support client agencies the Statewide Travel Consolidation Program.  STATE FUNDS	\$901,914	\$901,914	spons and to imp	\$901,914 \$901,914 \$901,914 \$1,863,786
Shar The purity of the purity	propose of this appropriation is to support client agencies of the Statewide Travel Consolidation Program.  STATE FUNDS of General Funds INTRA-STATE GOVERNMENT TRANSFERS of Funds Transfers counting System Assessments	\$901,914 \$901,914 \$1,863,786 \$1,863,786 \$1,271,506	\$901,914 \$901,914 \$1,863,786 \$1,863,786 \$1,271,506	\$901,914 \$901,914 \$901,914 \$1,863,786 \$1,863,786 \$1,271,506	\$901,914 \$901,914 \$1,863,786 \$1,863,786 \$1,271,506
Shar The pusuppoint FOTAL State Acc. Age	propose of this appropriation is to support client agencies of the Statewide Travel Consolidation Program.  STATE FUNDS General Funds INTRA-STATE GOVERNMENT TRANSFERS Funds Transfers	\$901,914 \$901,914 \$1,863,786 \$1,863,786	\$901,914 \$901,914 \$1,863,786 \$1,863,786	\$901,914 \$901,914 \$901,914 \$1,863,786 \$1,863,786	\$901,914 \$901,914 \$1,863,786 \$1,863,786 \$1,271,506 \$592,280
Shar The pusuppoint TOTAL State Acc Age	rprose of this appropriation is to support client agencies of the Statewide Travel Consolidation Program.  STATE FUNDS a General Funds INTRA-STATE GOVERNMENT TRANSFERS a Funds Transfers counting System Assessments ency to Agency Contracts PUBLIC FUNDS  Increase funds to provide a \$2,000 cost-of-I	\$901,914 \$901,914 \$1,863,786 \$1,863,786 \$1,271,506 \$592,280 \$2,765,700 iving adjustment for all for	\$901,914 \$901,914 \$1,863,786 \$1,863,786 \$1,271,506 \$592,280 \$2,765,700	\$901,914 \$901,914 \$1,863,786 \$1,863,786 \$1,271,506 \$592,280 \$2,765,700	\$901,914 \$901,914 \$1,863,786 \$1,863,786 \$1,271,506 \$592,280 \$2,765,700
State Acc Agr TOTAL 333.1	propose of this appropriation is to support client agencies of the Statewide Travel Consolidation Program.  STATE FUNDS General Funds INTRA-STATE GOVERNMENT TRANSFERS Funds Transfers Counting System Assessments Ency to Agency Contracts PUBLIC FUNDS	\$901,914 \$901,914 \$1,863,786 \$1,863,786 \$1,271,506 \$592,280 \$2,765,700 iving adjustment for all for	\$901,914 \$901,914 \$1,863,786 \$1,863,786 \$1,271,506 \$592,280 \$2,765,700	\$901,914 \$901,914 \$1,863,786 \$1,863,786 \$1,271,506 \$592,280 \$2,765,700	\$901,914 \$901,914 \$1,863,786 \$1,863,786 \$1,271,506 \$592,280 \$2,765,700 employees
Shar The pu State TOTAL State Acc Ag TOTAL	repose of this appropriation is to support client agencies of the Statewide Travel Consolidation Program.  STATE FUNDS General Funds INTRA-STATE GOVERNMENT TRANSFERS Funds Transfers Counting System Assessments ency to Agency Contracts PUBLIC FUNDS  Increase funds to provide a \$2,000 cost-of-l effective July 1, 2023 to address agency recipients General Funds  Reduce funds to reflect an adjustment to agency for the state of the stat	\$901,914 \$901,914 \$1,863,786 \$1,863,786 \$1,271,506 \$592,280 \$2,765,700 iving adjustment for all for ruitment and retention n \$16,949	\$901,914 \$901,914 \$1,863,786 \$1,863,786 \$1,271,506 \$592,280 \$2,765,700 ull-time, beneficeeds. \$42,902	\$901,914 \$901,914 \$1,863,786 \$1,863,786 \$1,271,506 \$592,280 \$2,765,700 t-eligible state \$42,902	\$901,914 \$901,914 \$1,863,786 \$1,863,786 \$1,271,506 \$592,280 \$2,765,700 employees
Shar The puruppool TOTAL State Acc Agr TOTAL State (	Increase funds to provide a \$2,000 cost-of-leftertive July 1, 2023 to address agency recipies agency recipies funds.	\$901,914 \$901,914 \$1,863,786 \$1,863,786 \$1,271,506 \$592,280 \$2,765,700 iving adjustment for all for ruitment and retention n \$16,949	\$901,914 \$901,914 \$1,863,786 \$1,863,786 \$1,271,506 \$592,280 \$2,765,700 ull-time, beneficeeds. \$42,902	\$901,914 \$901,914 \$1,863,786 \$1,863,786 \$1,271,506 \$592,280 \$2,765,700 t-eligible state \$42,902	\$901,914 \$901,914 \$1,863,786 \$1,863,786 \$1,271,506 \$592,280 \$2,765,700 employees \$42,902 iices
Shar The purpoor TOTAL State Acc Ag TOTAL 333.1	Introduction of this appropriation is to support client agencies of the Statewide Travel Consolidation Program.  STATE FUNDS General Funds INTRA-STATE GOVERNMENT TRANSFERS Funds Transfers Counting System Assessments ency to Agency Contracts PUBLIC FUNDS  Increase funds to provide a \$2,000 cost-of-l effective July 1, 2023 to address agency recipied administered insurance programs.  General Funds  General Funds  General Funds  General Funds	\$901,914 \$901,914 \$1,863,786 \$1,863,786 \$1,271,506 \$592,280 \$2,765,700 iving adjustment for all firm ruitment and retention n \$16,949 gency premiums for Depar	\$901,914 \$901,914 \$1,863,786 \$1,863,786 \$1,271,506 \$592,280 \$2,765,700 will-time, benefit eeds. \$42,902 artment of Adm	\$901,914 \$901,914 \$1,863,786 \$1,863,786 \$1,271,506 \$592,280 \$2,765,700 t-eligible state \$42,902 sinistrative Serv (\$6,426)	\$901,914 \$901,914 \$1,863,786 \$1,863,786 \$1,271,506 \$592,280 \$2,765,700 employees \$42,902 ices (\$6,426
Shar The pu Support TOTAL State Acc Agg TOTAL 333.1 State ( 333.2	Introduction of this appropriation is to support client agencies of the Statewide Travel Consolidation Program.  STATE FUNDS General Funds INTRA-STATE GOVERNMENT TRANSFERS Funds Transfers Counting System Assessments ency to Agency Contracts PUBLIC FUNDS  Increase funds to provide a \$2,000 cost-of-leffective July 1, 2023 to address agency recommendation of the second funds to reflect an adjustment to age administered insurance programs.  General Funds  OO Shared Services	\$901,914 \$901,914 \$1,863,786 \$1,863,786 \$1,271,506 \$592,280 \$2,765,700 iving adjustment for all fi ruitment and retention n \$16,949 gency premiums for Depa	\$901,914 \$901,914 \$1,863,786 \$1,863,786 \$1,271,506 \$592,280 \$2,765,700 ull-time, beneficeeds. \$42,902 artment of Adm (\$6,426)	\$901,914 \$901,914 \$1,863,786 \$1,863,786 \$1,271,506 \$592,280 \$2,765,700 t-eligible state \$42,902 tinistrative Serv (\$6,426)	\$901,914 \$901,914 \$1,863,786 \$1,863,786 \$1,271,506 \$592,280 \$2,765,700 employees \$42,902 ices (\$6,426
Shar The purpoor	Introduction of this appropriation is to support client agencies of the Statewide Travel Consolidation Program.  STATE FUNDS General Funds INTRA-STATE GOVERNMENT TRANSFERS Funds Transfers Counting System Assessments ency to Agency Contracts PUBLIC FUNDS  Increase funds to provide a \$2,000 cost-of-l effective July 1, 2023 to address agency recipied administered insurance programs.  General Funds  General Funds  General Funds  General Funds	\$901,914 \$901,914 \$1,863,786 \$1,863,786 \$1,271,506 \$592,280 \$2,765,700 iving adjustment for all fi ruitment and retention n \$16,949 gency premiums for Depa	\$901,914 \$901,914 \$1,863,786 \$1,863,786 \$1,271,506 \$592,280 \$2,765,700 ull-time, beneficeds. \$42,902 artment of Adm. (\$6,426)	\$901,914 \$901,914 \$1,863,786 \$1,863,786 \$1,271,506 \$592,280 \$2,765,700 t-eligible state \$42,902 tinistrative Serv (\$6,426) Appropriat	\$901,914 \$901,914 \$1,863,786 \$1,863,786 \$1,271,506 \$592,286 \$2,765,700 employees \$42,900 iices (\$6,426
Shar The pursupport States FOTAL States Acc. Ag. FOTAL 333.1 The pursupport	Increase funds to provide a \$2,000 cost-of-leffective July 1, 2023 to address agency receptive July 1, 2023 to address agency receptive July 1, 2023 to address agency receptive July 1, 2023 to adjustment to agency Instrument July 1, 2023 to adjustment to agency Funds Transfers.	\$901,914 \$901,914 \$1,863,786 \$1,863,786 \$1,271,506 \$592,280 \$2,765,700 iving adjustment for all fi ruitment and retention n \$16,949 gency premiums for Depa (\$6,426)	\$901,914 \$901,914 \$1,863,786 \$1,863,786 \$1,271,506 \$592,280 \$2,765,700 ull-time, beneficeeds. \$42,902 artment of Adm (\$6,426)	\$901,914 \$901,914 \$1,863,786 \$1,863,786 \$1,271,506 \$592,280 \$2,765,700 t-eligible state \$42,902 tinistrative Serv (\$6,426) Appropriat	\$901,914 \$901,914 \$1,863,786 \$1,863,786 \$1,271,506 \$592,286 \$2,765,700 employees \$42,900 iices (\$6,426
Shar The puppor TOTAL States Accordage TOTAL States 33.1 The puppor TOTAL	Introduction of this appropriation is to support client agencies of the Statewide Travel Consolidation Program.  STATE FUNDS General Funds INTRA-STATE GOVERNMENT TRANSFERS Funds Transfers counting System Assessments ency to Agency Contracts PUBLIC FUNDS  Increase funds to provide a \$2,000 cost-of-leffective July 1, 2023 to address agency recommendation of the second funds of the second funds of the second funds of the second funds of the second funds.  General Funds  OO Shared Services Urpose of this appropriation is to support client agencies of the s	\$901,914 \$901,914 \$1,863,786 \$1,863,786 \$1,271,506 \$592,280 \$2,765,700 iving adjustment for all fi ruitment and retention n \$16,949 gency premiums for Depa (\$6,426)	\$901,914 \$901,914 \$1,863,786 \$1,863,786 \$1,271,506 \$592,280 \$2,765,700 ull-time, benefiteeds. \$42,902 artment of Adm (\$6,426) her financial trans \$938,390 \$938,390	\$901,914 \$901,914 \$1,863,786 \$1,863,786 \$1,271,506 \$592,280 \$2,765,700 It-eligible state \$42,902 Inistrative Serv (\$6,426) Appropriat actions and to imp	\$901,914 \$901,914 \$1,863,786 \$1,863,786 \$1,271,506 \$592,280 \$2,765,700 employees \$42,902 ices (\$6,426 ion (HB 19 blement and \$938,396 \$938,396
Shar The puppor TOTAL States Acc Agrotal 333.1 States Total 33.2 States Total States Total States Total	Introduction of this appropriation is to support client agencies of the Statewide Travel Consolidation Program.  STATE FUNDS General Funds INTRA-STATE GOVERNMENT TRANSFERS Funds Transfers Counting System Assessments ency to Agency Contracts PUBLIC FUNDS  Increase funds to provide a \$2,000 cost-of-leffective July 1, 2023 to address agency recommendation of the state of the support client agencies of this appropriation is to support client agencies of the Statewide Travel Consolidation Program.  LSTATE FUNDS	\$901,914 \$901,914 \$1,863,786 \$1,863,786 \$1,271,506 \$592,280 \$2,765,700 iving adjustment for all fi ruitment and retention n \$16,949 gency premiums for Depa (\$6,426)	\$901,914 \$901,914 \$1,863,786 \$1,863,786 \$1,271,506 \$592,280 \$2,765,700 ull-time, beneficeeds. \$42,902 artment of Adm (\$6,426)	\$901,914 \$901,914 \$1,863,786 \$1,863,786 \$1,271,506 \$592,280 \$2,765,700 t-eligible state \$42,902 tinistrative Serv (\$6,426) Appropriat	\$901,914 \$901,914 \$1,863,786 \$1,863,786 \$1,271,506 \$592,280 \$2,765,700 employees \$42,902 ices (\$6,426

Page 24 of 264

HB 19	9 (FY 2024G)	Governor	House	Senate	cc
	ency to Agency Contracts PUBLIC FUNDS	\$592,280 \$2,776,223	\$592,280 \$2,802,176	\$592,280 \$2,802,176	\$592,280 \$2,802,176
The pu	ewide Accounting and Reporting rpose of this appropriation is to provide financial rep	orting, accounting policy, busine	ess process improv	Continuat	
state a	nd federal fiscal reporting requirements.				
State TOTAL State Acc	STATE FUNDS General Funds INTRA-STATE GOVERNMENT TRANSFERS Funds Transfers ounting System Assessments PUBLIC FUNDS	\$2,736,508 \$2,736,508 \$134,757 \$134,757 \$134,757 \$2,871,265	\$2,736,508 \$2,736,508 \$134,757 \$134,757 \$134,757 \$2,871,265	\$2,736,508 \$2,736,508 \$134,757 \$134,757 \$134,757 \$2,871,265	\$2,736,508 \$2,736,508 \$134,757 \$134,757 \$134,757 \$2,871,265
34.1	Increase funds to provide a \$2,000 cost-oj effective July 1, 2023 to address agency re	The state of the s	and the same of th	t-eligible state (	employees
State 0	ieneral Funds	\$55,840	\$55,840	\$55,840	\$55,840
34.2	Increase funds to reflect an adjustment in	Merit System Assessment	billings.		
State C	ieneral Funds	\$70	\$70	\$70	\$70
34.3	Utilize existing funds for accounting and r	eporting software. (G:YES)(	(H:YES)(S:YES)		
State (	Seneral Funds	\$0	50	\$0	\$0
34.1	00 Statewide Accounting and Report	ting		Appropriati	on (HB 19)
	rpose of this appropriation is to provide financial rep		ess process improv		
	nd federal fiscal reporting requirements.	62 702 419	62 702 418	£2.702.418	62 702 410
	STATE FUNDS General Funds	\$2,792,418 \$2,792,418	\$2,792,418 \$2,792,418	\$2,792,418 \$2,792,418	\$2,792,418
2,113,17	INTRA-STATE GOVERNMENT TRANSFERS	\$134,757	\$134,757	\$134,757	\$134,757
State	Funds Transfers	\$134,757	\$134,757	\$134,757	\$134,757
	ounting System Assessments PUBLIC FUNDS	\$134,757 \$2,927,175	\$134,757 \$2,927,175	\$134,757	\$134,757
	000000000000000000000000000000000000000	4777470		\$2,927,175	\$2,927,175
Gov	ernment Transparency and Campaign	r Finance		Continuat	ion Budget
The pu	mission, Georgia rpose of this appropriation is to protect the integrity ndidate campaign committees, lobbyists and vendor			by candidates, pu	
TOTAL	STATE FUNDS	\$2,924,336	\$2,924,336	\$2,924,336	\$2,924,336
	General Funds PUBLIC FUNDS	\$2,924,336 \$2,924,336	\$2,924,336 \$2,924,336	\$2,924,336 \$2,924,336	\$2,924,336 \$2,924,336
35.1	Increase funds to provide a \$2,000 cost-oj effective July 1, 2023 to address agency re			t-eligible state (	employees
State (	General Funds	\$57,655	\$57,655	\$57,655	\$57,655
35.2	Reduce funds to reflect an adjustment to administered insurance programs.	agency premiums for Depa	rtment of Adm	inistrative Serv	ices
State (	General Funds	(\$51)	(\$51)	(\$51)	(\$51
35.3	Increase funds to reflect an adjustment in	Merit System Assessment	billings.		
State (	General Funds	\$509	\$509	\$509	\$509
35.1	00 Government Transparency and C	ampaign Finance		Appropriat	ion (HB 19)
The n	Commission, Georgia  repose of this appropriation is to protect the integrity	of the democratic process and a	ensure compliance	by candidates, pu	blic officials,
THE DE	andidate campaign committees, lobbyists and vendo	rs with Georgia's Campaign and	Financial Disclosu	re requirements.	
non-ce		\$2,982,449	\$2,982,449	\$2,982,449	\$2,982,449
	STATE FUNDS	78.77	49 599 000	** ***	An man
TOTAL	e General Funds PUBLIC FUNDS	\$2,982,449 \$2,982,449	\$2,982,449 \$2,982,449	\$2,982,449 \$2,982,449	\$2,982,449 \$2,982,449

HB 19 (FY 2024G) Governor House Senate CC

#### Georgia State Board of Accountancy

#### **Continuation Budget**

The purpose of this appropriation is to protect public financial, fiscal, and economic interests by licensing certified public accountants and public accountancy firms; regulating public accountancy practices; and investigating complaints and taking appropriate legal and disciplinary actions when warranted.

TOTAL STATE FUNDS	\$868,842	\$868,842	\$868,842	\$868,842
State General Funds	\$868,842	\$868,842	\$868,842	\$868,842
TOTAL PUBLIC FUNDS	\$868,842	\$868,842	\$868,842	\$868,842

36.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State C	Seneral Funds	\$13,566	\$13,566	\$13,566	\$13,566
36.2	Increase funds to reflect an adjustment in Merit Sy.	stem Assessment bi	Illings.		

36.2 Increase Junas to reflect an adjustment in Merit System Assessment billings.

 State General Funds
 \$136
 \$136
 \$136

#### 36.100 Georgia State Board of Accountancy

#### Appropriation (HB 19)

The purpose of this appropriation is to protect public financial, fiscal, and economic interests by licensing certified public accountants and public accountancy firms; regulating public accountancy practices; and investigating complaints and taking appropriate legal and disciplinary actions when warranted.

TOTAL STATE FUNDS	\$882,544	\$882,544	\$882,544	\$882,544
State General Funds	\$882,544	\$882,544	\$882,544	\$882,544
TOTAL PUBLIC FUNDS	\$882,544	\$882,544	\$882,544	\$882,544

#### Section 12: Administrative Services, Department of

	Sect	tion Total - C	ontinuation	
TOTAL STATE FUNDS	\$59,603,819	\$59,603,819	\$59,603,819	\$59,603,819
State General Funds	\$59,603,819	\$59,603,819	\$59,603,819	\$59,603,819
TOTAL AGENCY FUNDS	\$40,270,198	\$40,270,198	\$40,270,198	\$40,270,198
Contributions, Donations, and Forfeitures	\$224,829	\$224,829	\$224,829	5224,829
Contributions, Donations, and Forfeitures Not Itemized	\$224,829	\$224,829	\$224,829	\$224,829
Reserved Fund Balances	\$5,576,613	\$5,576,613	\$5,576,613	\$5,576,613
Reserved Fund Balances Not Itemized	\$5,576,613	\$5,576,613	\$5,576,613	\$5,576,613
Interest and Investment Income	\$7,831,262	\$7,831,262	\$7,831,262	\$7,831,262
Interest and Investment Income Not Itemized	\$7,831,262	\$7,831,262	\$7,831,262	\$7,831,262
Intergovernmental Transfers	\$2,465,219	\$2,465,219	\$2,465,219	\$2,465,219
Intergovernmental Transfers Not Itemized	\$2,465,219	\$2,465,219	\$2,465,219	\$2,465,219
Rebates, Refunds, and Reimbursements	\$20,003,754	\$20,003,754	\$20,003,754	\$20,003,754
Rebates, Refunds, and Reimbursements Not Itemized	\$20,003,754	\$20,003,754	\$20,003,754	\$20,003,754
Sales and Services	\$4,168,521	\$4,168,521	\$4,168,521	\$4,168,521
Sales and Services Not Itemized	\$4,168,521	\$4,168,521	\$4,168,521	\$4,168,521
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$186,410,503	\$186,410,503	\$186,410,503	\$186,410,503
State Funds Transfers	\$186,410,503	\$186,410,503	\$186,410,503	\$186,410,503
State Fund Transfers Not Itemized	\$20,198,224	\$20,198,224	\$20,198,224	\$20,198,224
Liability Funds	\$46,692,570	\$46,692,570	\$46,692,570	\$46,692,570
Merit System Assessments	\$6,509,574	\$6,509,574	\$6,509,574	\$6,509,574
Unemployment Compensation Funds	\$3,917,564	\$3,917,564	\$3,917,564	\$3,917,564
Workers Compensation Funds	\$109,092,571	\$109,092,571	\$109,092,571	\$109,092,571
TOTAL PUBLIC FUNDS	\$286,284,520	\$286,284,520	\$286,284,520	\$286,284,520
	Sec	tion Total - F	inal	
TOTAL STATE FUNDS	\$4,502,564	\$4,520,988	\$9,520,988	\$6,520,988
State General Funds	\$4,502,564	\$4,520,988	\$9,520,988	\$6,520,988
TOTAL AGENCY FUNDS	\$40,270,198	\$40,270,198	\$40,270,198	\$40,270,198
Contributions, Donations, and Forfeitures	\$224,829	\$224,829	\$224,829	\$224,829
Contributions, Donations, and Forfeitures Not Itemized	\$224,829	\$224,829	\$224,829	\$224,829
Reserved Fund Balances	\$5,576,613	\$5,576,613	\$5,576,613	\$5,576,613
Reserved Fund Balances Not Itemized	\$5,576,613	\$5,576,613	\$5,576,613	\$5,576,613
Interest and Investment Income	\$7,831,262	\$7,831,262	\$7,831,262	\$7,831,262
Interest and Investment Income Not Itemized	\$7,831,262	\$7,831,262	\$7,831,262	\$7,831,262
Intergovernmental Transfers	\$2,465,219	\$2,465,219	\$2,465,219	\$2,465,219
Intergovernmental Transfers Not Itemized	\$2,465,219	\$2,465,219	\$2,465,219	\$2,465,219
Rebates, Refunds, and Reimbursements	\$20,003,754	\$20,003,754	\$20,003,754	\$20,003,754
Rebates, Refunds, and Reimbursements Not Itemized	\$20,003,754	\$20,003,754	\$20,003,754	\$20,003,754

HB 1	9 (FY 2024G)	Governor	House	Senate	CC
Sales	and Services	\$4,168,521	\$4,168,521	\$4,168,521	\$4,168,521
Sal	es and Services Not Itemized	\$4,168,521	\$4,168,521	\$4,168,521	\$4,168,521
TOTAL	INTRA-STATE GOVERNMENT TRANSFERS	\$217,755,883	\$217,755,883	\$217,755,883	\$217,755,883
State	Funds Transfers	\$217,755,883	\$217,755,883	\$217,755,883	\$217,755,883
	te Fund Transfers Not Itemized	\$50,773,506	\$50,773,506	\$50,773,506	\$50,773,506
	bility Funds	\$46,692,570	\$46,692,570	\$46,692,570	\$46,692,570
	rit System Assessments	\$7,279,672	\$7,279,672	\$7,279,672	\$7,279,672
	employment Compensation Funds	\$3,917,564	\$3,917,564	\$3,917,564	\$3,917,564
	orkers Compensation Funds	\$109,092,571	\$109,092,571	\$109,092,571	\$109,092,571
TOTAL	PUBLIC FUNDS	\$262,528,645	\$262,547,069	\$267,547,069	\$264,547,069
Cert	ificate of Need Appeal Panel			Continua	tion Budget
	rpose of this appropriation is to review decisions made	by the Department of Comm	unity Health on Co		
TOTAL	STATE FUNDS	\$39,506	\$39,506	\$39,506	\$39,506
	General Funds	\$39,506	\$39,506	\$39,506	\$39,506
	PUBLIC FUNDS	\$39,506	\$39,506	\$39,506	\$39,506
The pu	OO Certificate of Need Appeal Panel impose of this appropriation is to review decisions made STATE FUNDS  General Funds PUBLIC FUNDS	t by the Department of Comm \$39,506 \$39,506 \$39,506	sunity Health on Co \$39,506 \$39,506 \$39,506	Appropriat ertificate of Need \$39,506 \$39,506 \$39,506	
Com	pensation Per General Assembly Reso	lutions		Continua	tion Budget
	rpose of this appropriation is to purchase annuities and bly upon passage of the required House Resolution.	d other products for wrongful	ly convicted inmo	tes when directed	by the General
TOTAL	STATE FUNDS	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
	General Funds	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
TOTAL	PUBLIC FUNDS	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
38.1	Eliminate funds for one-time funding to pur favorable passage of HR594 and HR626 (20		ngfully convicte	d individuals pu	irsuant to the
State (	General Funds	(\$1,500,000)	(\$1,500,000)	(\$1,500,000)	(\$1,500,000
38.2	Increase funds in FY2024 to purchase annui passage of HR45, HR49, HR55 and HR70 (20				

to the favorable passage of HR48, HR49, HR55 and HR70 (2023 Session))

State General Funds \$0 \$0

Departmental Administration (DOAS)			Continuat	ion Budget
The purpose of this appropriation is to provide administrative supp	ort to all department pro	grams.		
TOTAL STATE FUNDS	\$1,748,239	\$1,748,239	\$1,748,239	\$1,748,239
State General Funds	\$1,748,239	\$1,748,239	\$1,748,239	\$1,748,239
TOTAL AGENCY FUNDS	\$3,848,914	\$3,848,914	\$3,848,914	\$3,848,914
Intergovernmental Transfers	\$141,467	\$141,467	\$141,467	\$141,467
Intergovernmental Transfers Not Itemized	\$141,467	\$141,467	\$141,467	\$141,467
Rebates, Refunds, and Reimbursements	\$3,108,845	\$3,108,845	\$3,108,845	\$3,108,845
Rebates, Refunds, and Reimbursements Not Itemized	\$3,108,845	\$3,108,845	\$3,108,845	\$3,108,845
Sales and Services	\$598,602	\$598,602	\$598,602	\$598,602
Sales and Services Not Itemized	\$598,602	\$598,602	\$598,602	\$598,602
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,255,976	\$3,255,976	\$3,255,976	\$3,255,976
State Funds Transfers	\$3,255,976	\$3,255,976	\$3,255,976	\$3,255,976
State Fund Transfers Not Itemized	\$1,650,079	\$1,650,079	\$1,650,079	\$1,650,079
Merit System Assessments	\$1,605,897	\$1,605,897	\$1,605,897	\$1,605,897
TOTAL PUBLIC FUNDS	\$8,853,129	\$8,853,129	\$8,853,129	\$8,853,129

Eliminate state general funds provided for a \$5,000 cost-of-living adjustment due to the availability of other agency revenues to meet this need, as employees of the department are funded through revenues generated

through enterprise support services provide	Governor	House	Senate	СС
direct state funding for those activities. (HB Governor)				
itate General Funds	(\$456,239)	(\$456,239)	(\$456,239)	(\$456,239
		a construction of	(4.120,233)	(4.30)233
19.2 Reduce funds from HB911 (2022 Session) fo	Committee of the commit		William Process	02/35 555
tate General Funds	(\$482,000)	(\$482,000)	(\$482,000)	(\$482,000
39.100 Departmental Administration (DOA	AS)		Appropriati	on (HB 19)
The purpose of this appropriation is to provide administrative	support to all department pro	igrams.		
TOTAL STATE FUNDS	\$810,000	\$810,000	\$810,000	\$810,000
State General Funds	\$810,000	\$810,000	\$810,000	\$810,000
TOTAL AGENCY FUNDS	\$3,848,914	\$3,848,914	\$3,848,914	\$3,848,914
Intergovernmental Transfers	\$141,467	\$141,467	\$141,467	\$141,467
Intergovernmental Transfers Not Itemized	\$141,467	\$141,467	\$141,467	\$141,467
Rebates, Refunds, and Reimbursements	\$3,108,845	\$3,108,845	\$3,108,845	\$3,108,845
Rebates, Refunds, and Reimbursements Not Itemized	\$3,108,845	\$3,108,845	\$3,108,845	\$3,108,845
Sales and Services	\$598,602	\$598,602	\$598,602	\$598,602
Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$598,602	\$598,602	\$598,602	\$598,607
State Funds Transfers	\$3,255,976	\$3,255,976	\$3,255,976	\$3,255,976
State Fund Transfers Not Itemized	\$3,255,976	\$3,255,976	\$3,255,976	\$3,255,976
Merit System Assessments	\$1,650,079	\$1,650,079	\$1,650,079	\$1,650,079
TOTAL PUBLIC FUNDS	\$1,605,897	\$1,605,897	\$1,605,897	\$1,605,897
OTAL PUBLIC PUNDS	\$7,914,890	\$7,914,890	\$7,914,890	\$7,914,890
Fleet Management The purpose of this appropriation is to provide and manage of this Appropriation is to provide and manage of the purpose of this appropriation is to provide repairs, ro	이래 있는 그렇게 가입하는 그런 이야기 위로를 꾸게 되었다. 경기를 가는 것이 모르는 것은 것이다.	the second of th		the Motor
establish a motor pool for traveling state employees.	duside dissistance, and mainte	nunce for state ar	ia iocai governmen	it fleets, and t
TOTAL STATE FUNDS	\$70,789	\$70,789	\$70,789	\$70,789
State General Funds	\$70,789	\$70,789	\$70,789	\$70,789
TOTAL AGENCY FUNDS	\$1,369,646	\$1,369,646	\$1,369,646	\$1,369,646
Rebates, Refunds, and Reimbursements	\$1,369,646	\$1,369,646	\$1,369,646	\$1,369,646
Rebates, Refunds, and Reimbursements Not Itemized	\$1,369,646	\$1,369,646	\$1,369,646	\$1,369,646
TOTAL PUBLIC FUNDS	\$1,440,435	\$1,440,435	\$1,440,435	\$1,440,435
10.1 Eliminate state general funds provided for agency revenues to meet this need, as emp	loyees of the department ed to other state agencies	are funded the , and the depa	rough revenues rtment does not	generated
through enterprise support services provide direct state funding for those activities. (HB Gavernor) State General Funds	(\$70,789)	(\$70,789)	(\$70,789)	
direct state funding for those activities. (HB Gavernor) State General Funds			(\$70,789)	(\$70,789
direct state funding for those activities. (HB Gavernor) State General Funds 40.100 Fleet Management	(\$70,789)	(\$70,789)	(\$70,789)	(\$70,789 on (HB 19
direct state funding for those activities. (HB Gavernor) State General Funds	(\$70,789)  In fuel card program for state or	(\$70,789)	(\$70,789)  Appropriati ents, to implement	(\$70,789 on (HB 19
direct state funding for those activities. (HB Gavernor)  State General Funds  40.100 Fleet Management  The purpose of this appropriation is to provide and manage of the purpose of this appropriation is to provide repairs, restablish a motor pool for traveling state employees.	(\$70,789)  In fuel card program for state or	(\$70,789)	(\$70,789)  Appropriatients, to implement	(\$70,789  on (HB 19) the Motor of fleets, and t
direct state funding for those activities. (HB Gavernor)  State General Funds  40.100 Fleet Management The purpose of this appropriation is to provide and manage of the vehicle Contract Maintenance Program to provide repairs, rosestablish a motor pool for traveling state employees.	(\$70,789) In fuel card program for state an adside assistance, and mainte	(\$70,789)  Ind local government of the state	(\$70,789)  Appropriatients, to implement and local government	(\$70,789  on (HB 19)  the Motor of fleets, and to \$1,369,646
direct state funding for those activities. (HB Gavernor)  State General Funds  40.100 Fleet Management  The purpose of this appropriation is to provide and manage of the purpose of this appropriation is to provide repairs, rowstablish a motor pool for traveling state employees.  TOTAL AGENCY FUNDS  Rebates, Refunds, and Reimbursements	(\$70,789) In fuel card program for state or ladside assistance, and mainte	(\$70,789)  and local government of state of state of \$1,369,646	(\$70,789)  Appropriati ents, to implement nd local government \$1,369,646	(\$70,789 on (HB 19) the Motor at fleets, and t \$1,369,644 \$1,369,644
direct state funding for those activities. (HB Gavernor)  State General Funds  40.100 Fleet Management The purpose of this appropriation is to provide and manage of the vehicle Contract Maintenance Program to provide repairs, rosestablish a motor pool for traveling state employees.	(\$70,789) In fuel card program for state an inadside assistance, and mainte \$1,369,646 \$1,369,646	(\$70,789) and local government nance for state of \$1,369,646 \$1,369,646	(\$70,789)  Appropriati ents, to implement nd local government \$1,369,646 \$1,369,646	(\$70,78' on (HB 19) the Motor of fleets, and to \$1,369,64 \$1,369,64 \$1,369,64
direct state funding for those activities. (HB Gavernor)  State General Funds  40.100 Fleet Management The purpose of this appropriation is to provide and manage of the vehicle Contract Maintenance Program to provide repairs, rosestablish a motor pool for traveling state employees.  FOTAL AGENCY FUNDS  Rebates, Refunds, and Reimbursements  Rebates, Refunds, and Reimbursements Not Itemized	(\$70,789)  a fuel card program for state an adside assistance, and mainte \$1,369,646 \$1,369,646 \$1,369,646	(\$70,789)  and local government for state at \$1,369,646 \$1,369,646 \$1,369,646 \$1,369,646	(\$70,789)  Appropriati ents, to implement nd local government \$1,369,646 \$1,369,646 \$1,369,646 \$1,369,646  Continuation of state agencies,	(\$70,789 on (HB 19) the Motor at fleets, and the stage of the stage
direct state funding for those activities. (HB Governor)  State General Funds  40.100 Fleet Management  The purpose of this appropriation is to provide and manage of vehicle Contract Maintenance Program to provide repairs, rosestablish a motor pool for traveling state employees.  FOTAL AGENCY FUNDS  Rebates, Refunds, and Reimbursements  Rebates, Refunds, and Reimbursements Not Itemized  FOTAL PUBLIC FUNDS  Human Resources Administration  The purpose of this appropriation is to provide centralized see Personnel Board, and employees; develop human resource	(\$70,789)  In fuel card program for state an inadside assistance, and mainte \$1,369,646 \$1,369,646 \$1,369,646 \$1,369,646	(\$70,789)  and local governmenance for state and \$1,369,646 \$1,369,646 \$1,369,646 \$1,369,646	(\$70,789)  Appropriati ents, to implement nd local government \$1,369,646 \$1,369,646 \$1,369,646 \$1,369,646  Continuat of state agencies, develop fair and continuat	(\$70,789  on (HB 19) the Motor nt fleets, and t \$1,369,644 \$1,369,644 \$1,369,644 \$1,369,644
direct state funding for those activities. (HB Governor)  State General Funds  40.100 Fleet Management  The purpose of this appropriation is to provide and manage of the vehicle Contract Maintenance Program to provide repairs, rosestablish a motor pool for traveling state employees.  FOTAL AGENCY FUNDS  Rebates, Refunds, and Reimbursements  Rebates, Refunds, and Reimbursements Not Itemized  FOTAL PUBLIC FUNDS  Human Resources Administration  The purpose of this appropriation is to provide centralized see Personnel Board, and employees; develop human resource personnel Board, and employees; develop human resou	(\$70,789)  In fuel card program for state an adside assistance, and mainte \$1,369,646 \$1,369,646 \$1,369,646 \$1,369,646  strvices for statewide human resolicies, create job descriptions lits program.	(\$70,789)  and local governmenance for state at \$1,369,646 \$1,369,646 \$1,369,646 \$1,369,646 \$1,369,646	(\$70,789)  Appropriation of the interpretation of the implement of the interpretation of	(\$70,789  on (HB 19) the Motor nt fleets, and to \$1,369,646 \$1,369,646 \$1,369,646 \$1,369,646 \$1,369,646 \$1,369,646 \$1,369,646
direct state funding for those activities. (HB Governor)  State General Funds  40.100 Fleet Management  The purpose of this appropriation is to provide and manage of vehicle Contract Maintenance Program to provide repairs, rosestablish a motor pool for traveling state employees.  FOTAL AGENCY FUNDS  Rebates, Refunds, and Reimbursements  Rebates, Refunds, and Reimbursements Not Itemized  FOTAL PUBLIC FUNDS  Human Resources Administration  The purpose of this appropriation is to provide centralized see Personnel Board, and employees; develop human resource	(\$70,789)  In fuel card program for state an inadside assistance, and mainte \$1,369,646 \$1,369,646 \$1,369,646 \$1,369,646	(\$70,789)  and local governmenance for state and \$1,369,646 \$1,369,646 \$1,369,646 \$1,369,646	(\$70,789)  Appropriati ents, to implement nd local government \$1,369,646 \$1,369,646 \$1,369,646 \$1,369,646  Continuat of state agencies, develop fair and continuat	(\$70,789  on (HB 19) the Motor nt fleets, and to \$1,369,646 \$1,369,646 \$1,369,646 \$1,369,646

HB 19 (FY 2024G)	Governor	House	Senate	CC
Contributions, Donations, and Forfeitures Not Itemized	\$224,829	\$224,829	\$224,829	\$224,829
Reserved Fund Balances	\$5,576,613	\$5,576,613	\$5,576,613	\$5,576,613
Reserved Fund Balances Not Itemized	\$5,576,613	\$5,576,613	\$5,576,613	\$5,576,613
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$4,903,677	\$4,903,677	\$4,903,677	\$4,903,677
State Funds Transfers	\$4,903,677	\$4,903,677	\$4,903,677	\$4,903,677
Merit System Assessments	\$4,903,677	\$4,903,677	\$4,903,677	\$4,903,677
TOTAL PUBLIC FUNDS	\$11,015,910	\$11,015,910	\$11,015,910	\$11,015,910

41.1 Eliminate state general funds provided for a \$5,000 cost-of-living adjustment due to the availability of other agency revenues to meet this need, as employees of the department are funded through revenues generated through enterprise support services provided to other state agencies, and the department does not receive direct state funding for those activities. (HB911 (2022 Session) intent language considered non-binding by the Governor)

State General Funds (\$310,791) (\$310,791) (\$310,791) (\$310,791)

41.2 Increase funds to recognize additional revenue from merit system assessments and utilize additional revenue to implement statewide recruitment and retention initiatives.

Merit System Assessments \$770,098 \$770,098 \$770,098 \$770,098

#### 41.100 Human Resources Administration

#### Appropriation (HB 19)

The purpose of this appropriation is to provide centralized services for statewide human resources in support of state agencies, the State Personnel Board, and employees; develop human resource policies, create job descriptions and classification, develop fair and consistent compensation practices, and administer the employee benefits program.

TOTAL AGENCY FUNDS	\$5,801,442	\$5,801,442	\$5,801,442	\$5,801,442
Contributions, Donations, and Forfeitures	\$224,829	\$224,829	\$224,829	\$224,829
Contributions, Donations, and Forfeitures Not Itemized	\$224,829	\$224,829	\$224,829	\$224,829
Reserved Fund Balances	\$5,576,613	\$5,576,613	\$5,576,613	\$5,576,613
Reserved Fund Balances Not Itemized	\$5,576,613	\$5,576,613	\$5,576,613	\$5,576,613
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$5,673,775	\$5,673,775	\$5,673,775	\$5,673,775
State Funds Transfers	\$5,673,775	\$5,673,775	\$5,673,775	\$5,673,775
Merit System Assessments	\$5,673,775	\$5,673,775	\$5,673,775	\$5,673,775
TOTAL PUBLIC FUNDS	\$11,475,217	\$11,475,217	\$11,475,217	\$11,475,217

#### Risk Management Continuation Budget

The purpose of this appropriation is to administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers Compensation Program.

TOTAL STATE FUNDS	\$662,652	\$662,652	\$662,652	\$662,652
State General Funds	\$662,652	\$662,652	\$662,652	\$662,652
TOTAL AGENCY FUNDS	\$2,323,752	\$2,323,752	\$2,323,752	\$2,323,752
Intergovernmental Transfers	\$2,323,752	\$2,323,752	\$2,323,752	\$2,323,752
Intergovernmental Transfers Not Itemized	\$2,323,752	\$2,323,752	\$2,323,752	\$2,323,752
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$175,175,749	\$175,175,749	\$175,175,749	\$175,175,749
State Funds Transfers	\$175,175,749	\$175,175,749	\$175,175,749	\$175,175,749
State Fund Transfers Not Itemized	\$15,473,044	\$15,473,044	\$15,473,044	\$15,473,044
Liability Funds	\$46,692,570	\$46,692,570	\$46,692,570	\$46,692,570
Unemployment Compensation Funds	\$3,917,564	\$3,917,564	\$3,917,564	\$3,917,564
Workers Compensation Funds	\$109,092,571	\$109,092,571	\$109,092,571	\$109,092,571
TOTAL PUBLIC FUNDS	\$178,162,153	\$178,162,153	\$178,162,153	\$178,162,153

42.1 Eliminate state general funds provided for a \$5,000 cost-of-living adjustment due to the availability of other agency revenues to meet this need, as employees of the department are funded through revenues generated through enterprise support services provided to other state agencies, and the department does not receive direct state funding for those activities. (HB911 (2022 Session) intent language considered non-binding by the Governor)

State General Funds (\$232,652) (\$232,652) (\$232,652)

42.2 Increase funds for billings for property insurance premiums to reflect excess insurance and claims expenses.

State Fund Transfers Not Itemized \$30,575,282 \$30,575,282 \$30,575,282 \$30,575,282

12.3 Increase funds to pay negotiated Workers' Compensation settlements to reduce outstanding claims and associated costs.

State General Funds \$5,000,000 \$2,000,000

HB 19 (FY 2024G)

Governor

House

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#### 42.100 Risk Management

#### Appropriation (HB 19)

The purpose of this appropriation is to administer a liability insurance program to protect state government and employees from wark-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers Compensation Program.

TOTAL STATE FUNDS	\$430,000	\$430,000	\$5,430,000	\$2,430,000
State General Funds	\$430,000	\$430,000	\$5,430,000	\$2,430,000
TOTAL AGENCY FUNDS	\$2,323,752	\$2,323,752	\$2,323,752	\$2,323,752
Intergovernmental Transfers	\$2,323,752	\$2,323,752	\$2,323,752	\$2,323,752
Intergovernmental Transfers Not Itemized	\$2,323,752	\$2,323,752	\$2,323,752	\$2,323,752
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$205,751,031	\$205,751,031	\$205,751,031	\$205,751,031
State Funds Transfers	\$205,751,031	\$205,751,031	\$205,751,031	\$205,751,031
State Fund Transfers Not Itemized	\$46,048,326	\$46,048,326	\$46,048,326	\$46,048,326
Liability Funds	\$46,692,570	\$46,692,570	\$46,692,570	\$46,692,570
Unemployment Compensation Funds	\$3,917,564	\$3,917,564	\$3,917,564	\$3,917,564
Workers Compensation Funds	\$109,092,571	\$109,092,571	\$109,092,571	\$109,092,571
TOTAL PUBLIC FUNDS	\$208,504,783	\$208,504,783	\$213,504,783	\$210,504,783

#### State Purchasing

#### **Continuation Budget**

The purpose of this appropriation is to publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above \$100,000; to leverage the state's purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify small and/or minority business vendors.

TOTAL STATE FUNDS	\$780,618	\$780,618	\$780,618	\$780,618
State General Funds	\$780,618	\$780,618	\$780,618	\$780,618
TOTAL AGENCY FUNDS	\$15,380,263	\$15,380,263	\$15,380,263	\$15,380,263
Rebates, Refunds, and Reimbursements	\$15,380,263	\$15,380,263	\$15,380,263	\$15,380,263
Rebates, Refunds, and Reimbursements Not Itemized	\$15,380,263	\$15,380,263	\$15,380,263	\$15,380,263
TOTAL PUBLIC FUNDS	\$16,160,881	\$16,160,881	\$16,160,881	\$16,160,881

43.1 Eliminate state general funds provided for a \$5,000 cost-of-living adjustment due to the availability of other agency revenues to meet this need, as employees of the department are funded through revenues generated through enterprise support services provided to other state agencies, and the department does not receive direct state funding for those activities. (HB911 (2022 Session) intent language considered non-binding by the Governor)

State General Funds

(\$780,618)

(\$780,618)

(\$780,618)

(\$780,618)

#### 43.100 State Purchasing

#### Appropriation (HB 19)

The purpose of this appropriation is to publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above \$100,000; to leverage the state's purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify small and/or minority business vendors.

TOTAL AGENCY FUNDS	\$15,380,263	\$15,380,263	\$15,380,263	\$15,380,263
Rebates, Refunds, and Reimbursements	\$15,380,263	\$15,380,263	\$15,380,263	\$15,380,263
Rebates, Refunds, and Reimbursements Not Itemized	\$15,380,263	\$15,380,263	\$15,380,263	\$15,380,263
TOTAL PUBLIC FUNDS	\$15,380,263	\$15,380,263	\$15,380,263	\$15,380,263

#### **Surplus Property**

#### **Continuation Budget**

The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.

TOTAL STATE FUNDS	\$99,980	\$99,980	\$99,980	\$99,980
State General Funds	\$99,980	\$99,980	\$99,980	\$99,980
TOTAL AGENCY FUNDS	\$2,106,919	\$2,106,919	\$2,106,919	\$2,106,919
Sales and Services	\$2,106,919	\$2,106,919	\$2,106,919	\$2,106,919
Sales and Services Not Itemized	\$2,106,919	\$2,106,919	\$2,106,919	\$2,106,919
TOTAL PUBLIC FUNDS	\$2,206,899	\$2,206,899	\$2,206,899	\$2,206,899

HB 1	9 (FY 2024G)	Governor	House	Senate	СС
44.1	Eliminate state general funds provided for agency revenues to meet this need, as empthrough enterprise support services provide direct state funding for those activities. (HE Governor)	loyees of the department ed to other state agencies	are funded thr , and the depar	ough revenues rtment does no	generated t receive
State (	General Funds	(\$99,980)	(\$99,980)	(\$99,980)	(\$99,980)
44.1	00 Surplus Property			Appropriati	on (HB 19)
The pu	urpose of this appropriation is to reduce cost through m ty to state and local governments, qualifying non-prof				
TOTAL	AGENCY FUNDS	\$2,106,919	\$2,106,919	\$2,106,919	\$2,106,919
2 8 20	s and Services	\$2,106,919	\$2,106,919	\$2,106,919	\$2,106,919
	es and Services Not Itemized	\$2,106,919	\$2,106,919	\$2,106,919	\$2,106,919
TOTAL	PUBLIC FUNDS	\$2,106,919	\$2,106,919	\$2,106,919	\$2,106,919
Adm	inistrative Hearings, Office of State			Continuati	ion Budget
The pu	ninistrative Hearings, Office of State irpose of this appropriation is to provide an independe ate agencies.	nt farum for the impartial and	timely resolution (	Continuat of disputes betwee	
	STATE FUNDS	\$2,621,990	\$2,621,990	\$2,621,990	\$2,621,990
	General Funds	\$2,621,990	\$2,621,990	\$2,621,990	\$2,621,990
	INTRA-STATE GOVERNMENT TRANSFERS	\$3,075,101	\$3,075,101	\$3,075,101	\$3,075,101
State	Funds Transfers	\$3,075,101	\$3,075,101	\$3,075,101	\$3,075,101
5ta	te Fund Transfers Not Itemized	\$3,075,101	\$3,075,101	\$3,075,101	\$3,075,101
TOTAL	PUBLIC FUNDS	\$5,697,091	\$5,697,091	\$5,697,091	\$5,697,091
45.1	Increase funds to provide a \$2,000 cost-of- effective July 1, 2023 to address agency rec			t-eligible state (	employees
State (	General Funds	\$50,147	\$50,147	\$50,147	\$50,147
45.2	Reduce funds to reflect an adjustment to a administered insurance programs.	gency premiums for Depa	rtment of Adm	inistrative Servi	ces
State (	General Funds	(\$62)	(\$62)	(\$62)	(\$62)
45.3	Increase funds to reflect an adjustment in 1	eamWorks billings.			
State (	General Funds	\$1,234	\$2,844	\$2,844	\$2,844
45.4	Increase funds to reflect an adjustment in I	Aerit System Assessment	billings.		
State (	General Funds	\$321	\$321	\$321	\$321
	00 Administrative Hearings, Office of			Appropriati	
	irpose of this appropriation is to provide an independe ate agencies.	nt forum for the impartial and	timely resolution	of disputes betwee	n the public
	STATE FUNDS	\$2,673,630	\$2,675,240	\$2,675,240	\$2,675,240
777777	e General Funds	\$2,673,630	\$2,675,240	\$2,675,240	\$2,675,240
	INTRA-STATE GOVERNMENT TRANSFERS	\$3,075,101	\$3,075,101	\$3,075,101	\$3,075,101
4.44	e Funds Transfers	\$3,075,101	\$3,075,101	\$3,075,101	53,075,101
	ate Fund Transfers Not Itemized L PUBLIC FUNDS	\$3,075,101 \$5,748,731	\$3,075,101 \$5,750,341	\$3,075,101 \$5,750,341	\$3,075,101 \$5,750,341
Gan	rgia Tax Tribunal			Continuat	ion Budget
The pu	Tropse of this appropriation is to provide an independe tment of Revenue.	nt trial court with jurisdiction o	over appeals of to		
TOTAL	STATE FUNDS	\$539,254	\$539,254	\$539,254	\$539,254
State General Funds		\$539,254	\$539,254	\$539,254	\$539,254
	L PUBLIC FUNDS	\$539,254	\$539,254	\$539,254	\$539,254
46.1	Increase funds to provide a \$2,000 cost-of- effective July 1, 2023 to address agency red			t-eligible state	employees
State	General Funds	\$10,174	\$10,174	\$10,174	\$10,174

HB 19	(FY 2024G)	Governor	House	Senate	CC
46.2	Utilize existing funds (\$9,000) to pay for Depar (G:YES)(H:YES)(S:YES)	tment of Administrati	ve Services ove	rhead charges.	
State G	ieneral Funds	\$0	\$0	\$0	\$0
46.3	Increase funds for salary adjustments.				
	ieneral Funds		\$16,814	\$16,814	\$16,814
			.4.4.4/04.1	410,02.	220,021
46.1	00 Georgia Tax Tribunal			Appropriat	ion (HB 19)
	rpose of this appropriation is to provide an independent tr	ial court with jurisdiction o	ver appeals of tax	matters involving	the Georgia
the second second	ment of Revenue. STATE FUNDS	\$549,428	\$566,242	\$566,242	\$566,242
	General Funds	\$549,428	\$566,242	\$566,242	\$566,242
TOTAL	PUBLIC FUNDS	\$549,428	\$566,242	\$566,242	\$566,242
State	Treasurer, Office of the		_	Continuat	ion Budget
The pu	rpose of this appropriation is to set cash management pol r agency deposits and disbursement patterns; to invest fui	Annual Control of the	the stiller than the still	bank services and	accounts;
and pa	y state debt service; and to manage state revenue collection	ons; and to manage the Po	th2College 529 P	lan.	
	STATE FUNDS	50	\$0	\$0	\$0
41000	General Funds AGENCY FUNDS	\$9,439,262	\$0 \$9,439,262	\$9,439,262	\$0,420,262
	est and Investment Income	\$7,831,262	\$7,831,262	\$7,831,262	\$9,439,262 \$7,831,262
	erest and Investment Income Not Itemized	\$7,831,262	\$7,831,262	\$7,831,262	\$7,831,262
Reba	tes, Refunds, and Reimbursements	\$145,000	\$145,000	\$145,000	\$145,000
Reb	ates, Refunds, and Reimbursements Not Itemized	\$145,000	\$145,000	\$145,000	\$145,000
Sales	and Services	\$1,463,000	\$1,463,000	\$1,463,000	\$1,463,000
	es and Services Not Itemized	\$1,463,000	\$1,463,000	\$1,463,000	\$1,463,000
TOTAL	PUBLIC FUNDS	\$9,439,262	\$9,439,262	\$9,439,262	\$9,439,262
47.1	00 State Treasurer, Office of the			Appropriat	ion (HB 19)
	rpose of this appropriation is to set cash management pol	icies for state agencies; as:	ist agencies with		
	r agency deposits and disbursement patterns; to invest fu y state debt service; and to manage state revenue collecti			A STATE OF THE PARTY OF THE PAR	allotments,
TOTAL	AGENCY FUNDS	\$9,439,262	\$9,439,262	\$9,439,262	\$9,439,262
Inter	est and Investment Income	\$7,831,262	\$7,831,262	\$7,831,262	\$7,831,262
Inte	erest and Investment Income Not Itemized	\$7,831,262	\$7,831,262	\$7,831,262	\$7,831,262
	tes, Refunds, and Reimbursements	\$145,000	\$145,000	\$145,000	\$145,000
1000	pates, Refunds, and Reimbursements Not Itemized	\$145,000	\$145,000	\$145,000	\$145,000
	and Services es and Services Not Itemized	\$1,463,000 \$1,463,000	\$1,463,000 \$1,463,000	\$1,463,000 \$1,463,000	\$1,463,000
	PUBLIC FUNDS	\$9,439,262	\$9,439,262	\$9,439,262	\$9,439,262
	nents to Georgia Technology Authority				ion Budget
	rpose of this appropriation is to set the direction for the st y of information technology services.	ate's use of technology an	d promote efficier	nt, secure, and cos	t-effective
TOTAL	STATE FUNDS	\$51,230,000	\$51,230,000	\$51,230,000	\$51,230,000
State	General Funds	\$51,230,000	\$51,230,000	\$51,230,000	\$51,230,000
TOTAL	PUBLIC FUNDS	\$51,230,000	\$51,230,000	\$51,230,000	\$51,230,000
48.1	Eliminate funds for one-time funding for the N reduce state financial system costs and improv (\$1,230,000) to enable analysis and public rep	re service delivery, and	the All-Payer	Claims Databa	se
State	and pharmaceutical services. Seneral Funds	(\$51,230,000)	(\$51,230,000)	(\$51,230,000)	(\$51,230,000
		777			
48.2	Utilize existing funds to cover the cost of cloud			74.34	H: YES)(3: YES) \$(
State (	General Funds	\$0	\$0	\$0	

HB 19 (FY 2024G)

Governor

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The Department is authorized to assess state agencies the equivalent of .176% of salaries for the cost of departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in the current fiscal year.

#### Section 13: Agriculture, Department of

Sort	ion Total C	ontinuation		
	12.01 (12.272)	2,111,111,111,111,111	Are been win	
The second secon			\$57,523,947	
		4.2010.0010.001	\$55,639,173	
A CONTRACTOR OF THE PARTY OF TH		the same of the sa	\$1,884,774	
2.6 7.5			\$8,601,145	
			\$8,601,145	
A Print of the Control of the Contro	16.00	W. Mannielle and	\$2,544,771	
	The second secon		\$725,000	
			\$725,000	
			\$234,023	
	March March		\$234,023	
100 100 100 100 100 100 100 100 100 100			\$1,585,748	
		A SECTION OF THE PROPERTY OF THE PERSON OF T	\$1,585,748	
	And the second s		\$430,930	
		1.20 (0.00)	\$230,930	
			\$230,930	
	A 172 SA 178 SA	\$200,000	\$200,000	
\$200,000	\$200,000	\$200,000	\$200,000	
\$69,100,793	\$69,100,793	\$69,100,793	\$69,100,793	
Section Total - Final				
\$59,234,714	\$61,666,984	\$60,743,086	\$61,743,086	
\$57,106,986	\$59,539,256	\$58,615,358	\$59,615,358	
\$2,127,728	\$2,127,728	\$2,127,728	\$2,127,728	
\$8,601,145	\$8,601,145	\$8,601,145	\$8,601,145	
\$8,601,145	\$8,601,145	\$8,601,145	\$8,601,145	
\$2,544,771	\$2,544,771	\$2,544,771	\$2,544,771	
\$725,000	\$725,000	\$725,000	\$725,000	
\$725,000	\$725,000	\$725,000	\$725,000	
\$234,023	\$234,023	\$234,023	\$234,023	
\$234,023	\$234,023	\$234,023	\$234,023	
\$1,585,748	\$1,585,748	\$1,585,748	\$1,585,748	
\$1,585,748	\$1,585,748	\$1,585,748	\$1,585,748	
\$430,930	\$430,930	\$430,930	\$430,930	
\$230,930	\$230,930	\$230,930	\$230,930	
\$230,930	\$230,930	\$230,930	\$230,930	
\$200,000	\$200,000	\$200,000	\$200,000	
2000	1.4.5.3.3.3.4.3.3.3.	4.0000000000000000000000000000000000000		
\$200,000	\$200,000	\$200,000	\$200,000	
	\$57,523,947 \$55,639,173 \$1,884,774 \$8,601,145 \$8,601,145 \$2,544,771 \$725,000 \$725,000 \$234,023 \$234,023 \$1,585,748 \$1,585,748 \$430,930 \$230,930 \$200,000 \$200,000 \$69,100,793 Sect \$59,234,714 \$57,106,986 \$2,127,728 \$8,601,145 \$8,601,145 \$2,544,771 \$725,000 \$725,000 \$234,023 \$234,023 \$234,023 \$234,023 \$234,023 \$234,023 \$230,930 \$230,930 \$230,930 \$230,930 \$230,930 \$230,930 \$230,930	\$57,523,947 \$57,523,947 \$55,639,173 \$1,884,774 \$1,884,774 \$8,601,145 \$8,601,145 \$8,601,145 \$2,544,771 \$725,000 \$720,000	\$55,639,173 \$55,639,173 \$55,639,173 \$1,884,774 \$1,884,774 \$1,884,774 \$1,884,774 \$8,601,145 \$8,601,145 \$8,601,145 \$8,601,145 \$8,601,145 \$2,544,771 \$2,544,771 \$2,544,771 \$725,000 \$725,000 \$725,000 \$725,000 \$725,000 \$725,000 \$725,000 \$725,000 \$725,000 \$234,023 \$230,930 \$230,930 \$230,930 \$230,930 \$230,930 \$230,930 \$230,930 \$230,930 \$230,930 \$230,930 \$230,930 \$200,000 \$200,0	

#### Athens and Tifton Veterinary Laboratories

#### **Continuation Budget**

The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.

TOTAL STATE FUNDS	\$3,704,106	\$3,704,106	\$3,704,106	\$3,704,106
State General Funds	\$3,704,106	\$3,704,106	\$3,704,106	\$3,704,106
TOTAL PUBLIC FUNDS	\$3,704,106	\$3,704,106	\$3,704,106	\$3,704,106

49.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

 State General Funds
 \$94,446
 \$94,446
 \$94,446
 \$94,446

 49.2 Increase funds for planning for a new veterinary lab in Athens.
 \$100,000
 \$100,000
 \$100,000

49.3 Replace funds for two veterinary lab technicians at the Tifton veterinary diagnostic lab due to the loss of federal funds.

State General Funds

\$150,000

\$150,000

\$150,000

#### 49.100 Athens and Tifton Veterinary Laboratories

Appropriation (HB 19)

The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.

HB 19 (FY 2024G)	Governor	House	Senate	CC
TOTAL STATE FUNDS	\$3,798,552	\$4,048,552	\$4,048,552	\$4,048,552
State General Funds	\$3,798,552	\$4,048,552	\$4,048,552	\$4,048,552
TOTAL PUBLIC FUNDS	\$3,798,552	\$4,048,552	\$4,048,552	\$4,048,552

Consumer Protection Continuation Budget

The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting, and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries, including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.

TOTAL STATE FUNDS	\$31,740,756	\$31,740,756	\$31,740,756	\$31,740,756
State General Funds	\$31,740,756	\$31,740,756	\$31,740,756	\$31,740,756
TOTAL FEDERAL FUNDS	\$7,751,145	\$7,751,145	\$7,751,145	\$7,751,145
Federal Funds Not Itemized	\$7,751,145	\$7,751,145	\$7,751,145	\$7,751,145
TOTAL AGENCY FUNDS	\$1,920,000	\$1,920,000	\$1,920,000	\$1,920,000
Contributions, Donations, and Forfeitures	\$725,000	\$725,000	\$725,000	\$725,000
Contributions, Donations, and Forfeitures Not Itemized	\$725,000	\$725,000	\$725,000	\$725,000
Sales and Services	\$1,195,000	\$1,195,000	\$1,195,000	\$1,195,000
Sales and Services Not Itemized	\$1,195,000	\$1,195,000	\$1,195,000	\$1,195,000
TOTAL PUBLIC FUNDS	\$41,411,901	\$41,411,901	\$41,411,901	\$41,411,901

50.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds	\$1,058,417	\$1,058,417	\$1,058,417	\$1,058,417
and the same Anade to sall as an addition which	and the same of the Same		duties with the Con-	Jane .

50.2 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.

State (	Seneral Funds	\$23,503	\$23,503	\$23,503	\$23,503	
50.3	Increase funds to reflect an adjustment in TeamV	Vorks billings.				
State C	General Funds	\$1,738	\$4,006	\$4,006	\$4,006	
50.4	Increase funds to reflect an adjustment in Merit	System Assessment b	illings.			
State C	General Funds	\$4,926	\$4,926	\$4,926	\$4,926	
50.5	Increase funds to implement the 'Georgia Raw Dairy Act' (HB1175, 2022 Session). (CC:NO)					
State 0	General Funds		\$637,232	\$0	50	
50.6	Increase funds to annualize funds for recruitment	t and retention. (CC:N	10)			
State 0	Seneral Funds		\$260,869	\$0	\$0	
50.7	Increase funds for the State Agricultural Respons	e Team (SART).				

50.8 Increase funds for two compliance specialist positions, equipment, and vehicles to administer and enforce soil amendment rules.

State General Funds \$550,000 \$550,000 \$550,000

The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and ather-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2023. (S:YES)(CC:YES)

50.10 The agency is directed to assess vacant positions for restructuring and apply savings to pay scale changes.

(S:YES)(CC:YES)
State General Funds \$0 \$0

50.11 Increase funds for operations.

State General Funds

State General Funds

\$850,000

50

#### 50.100 Consumer Protection

Appropriation (HB 19)

The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting, and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products,

\$340,000

\$340,000

HB 19	9 (FY 2024G)	Governor	House	Senate	CC
abuse inspec regula	th, and bottled water; by monitoring, inspecting, and regulat by private owners); by monitoring, inspecting, and regulating tions; by monitoring, inspecting, and regulating the pesticide ting animal feed, pet food, and grains. The purpose of this ap pring, inspecting, and regulating weights and measures and j	g the plant and apiary in and wood treatment in opropriation is also to en	dustries, including dustries; and by n	g performing phyto nonitoring, inspect	osanitary ing, and
	STATE FUNDS	\$32,829,340	\$34,619,709	\$33,721,608	\$34,571,608
	General Funds	\$32,829,340	\$34,619,709	\$33,721,608	\$34,571,608
	FEDERAL FUNDS	\$7,751,145	\$7,751,145	\$7,751,145	\$7,751,145
Fede	ral Funds Not Itemized	\$7,751,145	\$7,751,145	\$7,751,145	\$7,751,145
TOTAL	AGENCY FUNDS	\$1,920,000	\$1,920,000	\$1,920,000	\$1,920,000
	ributions, Donations, and Forfeitures	\$725,000	\$725,000	\$725,000	\$725,000
	ntributions, Donations, and Forfeitures Not Itemized	\$725,000	\$725,000	\$725,000	\$725,000
	and Services	\$1,195,000	\$1,195,000	\$1,195,000	\$1,195,000
Sal	es and Services Not Itemized	\$1,195,000	\$1,195,000	\$1,195,000	\$1,195,000
TOTAL	PUBLIC FUNDS	\$42,500,485	\$44,290,854	\$43,392,753	\$44,242,753
Depa	artmental Administration (DOA)			Continuat	ion Budget
	rpose of this appropriation is to provide administrative supp	ort for all programs of th	ne department.	***************************************	
TOTAL	STATE FUNDS	\$7,411,305	\$7,411,305	\$7,411,305	\$7,411,305
	General Funds	\$7,411,305	\$7,411,305	\$7,411,305	\$7,411,305
	FEDERAL FUNDS	\$850,000	\$850,000	\$850,000	\$850,000
	ral Funds Not Itemized	\$850,000	\$850,000	\$850,000	\$850,000
	INTRA-STATE GOVERNMENT TRANSFERS	\$200,000	\$200,000	\$200,000	\$200,000
	icy Funds Transfers	\$200,000	\$200,000	\$200,000	\$200,000
	ency Fund Transfers Not Itemized	\$200,000	\$200,000	\$200,000	\$200,000
	PUBLIC FUNDS	\$8,461,305	\$8,461,305	\$8,461,305	\$8,461,305
51.1	Increase funds to provide a \$2,000 cost-of-living effective July 1, 2023 to address agency recruitm			t-eligible state	employees
State 0	General Funds	\$145,867	\$145,867	\$145,867	\$145,867
51.2	Increase funds to reflect an adjustment to agend administered insurance programs.	ry premiums for Dep	artment of Adi	ministrative Ser	vices
State (	Seneral Funds	\$4,860	\$4,860	\$4,860	\$4,860
51.3	Increase funds to reflect an adjustment in Team	Marke hillings			
			4000	1020	2000
State (	General Funds	\$359	\$828	\$828	\$828
51.4	Increase funds to reflect an adjustment in Merit	System Assessment	billings.		
	General Funds	\$1,018	\$1,018	\$1,018	\$1,018
State C				71,010	22,010
51.5	Increase funds to annualize funds for recruitmen	t and retention. (CC	:NO)		
State (	General Funds		\$37,273	\$0	\$0
51.6	Increase funds for the Georgia Grown Farm to Fo	ood Bank Program.			
	General Funds			\$25,000	\$25,000
51.7	Increase funds for operations.				
State (	General Funds				\$75,000
	00 Departmental Administration (DOA)			Appropriat	ion (HB 19)
The pu	rpose of this appropriation is to provide administrative supp			******	
	STATE FUNDS	\$7,563,409	\$7,601,151	\$7,588,878	\$7,663,878
	e General Funds	\$7,563,409	\$7,601,151	\$7,588,878	\$7,663,878
	FEDERAL FUNDS	\$850,000	\$850,000	\$850,000	\$850,000
	ral Funds Not Itemized	\$850,000	\$850,000	\$850,000	\$850,000
	INTRA-STATE GOVERNMENT TRANSFERS	\$200,000	\$200,000	\$200,000	\$200,000
	ncy Funds Transfers	\$200,000	\$200,000	\$200,000	\$200,000
	ency Fund Transfers Not Itemized	\$200,000	\$200,000	\$200,000	\$200,000
TOTAL	PUBLIC FUNDS	\$8,613,409	\$8,651,151	\$8,638,878	\$8,713,878

#### **Marketing and Promotion**

TOTAL PUBLIC FUNDS

#### **Continuation Budget**

The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish the Market Bulletin.

\$8,613,409

	9 (FY 2024G)	Governor	House	Senate	CC
TOTAL	STATE FUNDS	\$7,607,126	\$7,607,126	\$7,607,126	\$7,607,126
	General Funds	\$5,722,352	\$5,722,352	\$5,722,352	\$5,722,352
	gia Agricultural Trust Funds	\$1,884,774	\$1,884,774	\$1,884,774	\$1,884,774
TOTAL	AGENCY FUNDS	\$624,771	\$624,771	\$624,771	\$624,773
	Ities and Rents	\$234,023	\$234,023	\$234,023	\$234,023
400	valties and Rents Not Itemized	\$234,023	\$234,023	\$234,023	\$234,02
	and Services	\$390,748	\$390,748	\$390,748	\$390,74
	es and Services Not Itemized INTRA-STATE GOVERNMENT TRANSFERS	\$390,748 \$230,930 \$230,930 \$230,930	\$390,748 \$230,930	\$390,748 \$230,930	\$390,74 \$230,93
	Funds Transfers		\$230,930	\$230,930	\$230,93
	te Fund Transfers Not Itemized		\$230,930	\$230,930	\$230,93
TOTAL	PUBLIC FUNDS	\$8,462,827	\$8,462,827	\$8,462,827	\$8,462,82
52.1	Increase funds to provide a \$2,000 cost-of-li effective July 1, 2023 to address agency reci			t-eligible state e	employees
State C	General Funds	\$101,254	\$101,254	\$101,254	\$101,25
52.2	Increase funds to reflect an adjustment to a administered insurance programs.	gency premiums for Depo	artment of Adn	ninistrative Serv	vices
State C	General Funds	\$2,468	\$2,468	\$2,468	\$2,468
52.3	Increase funds to reflect an adjustment in T	eamWorks billings.			
itate 0	General Funds	\$183	\$422	\$422	\$422
52.4	Increase funds to reflect an adjustment in N	erit System Assessment I	billings.		
tate 0	Seneral Funds	\$517	\$517	\$517	\$51
52.5	Increase funds for the Agricultural Trust Fun fee pursuant to HB511 (2021 Session).	nd to reflect FY2022 collec	tions of the Ag	gricultural Tax E	xemption
Georgi	a Agricultural Trust Funds	\$242,954	\$242,954	\$242,954	\$242,954
52.6	Increase funds to annualize funds for recruit	tment and retention. (CC:	NO)		
state 0	General Funds		\$31,014	\$0	SC
52.7	Increase funds for operations.				
State G	General Funds				\$75,000
52.1	00 Marketing and Promotion			Appropriati	on (HB 19
The pu	00 Marketing and Promotion  rpose of this appropriation is to manage the state's far ationally, to administer relevant certification marks, to			I products domest	ically and
The pu interno provide	rpose of this appropriation is to manage the state's far ationally, to administer relevant certification marks, to e information to the public, and to publish the Market E	provide poultry and livestock of Bulletin.	ommodity data, t	l products domest o administer suret	ically and y bonds, to
The puinterno provide TOTAL	rpose of this appropriation is to manage the state's far ationally, to administer relevant certification marks, to e information to the public, and to publish the Market E STATE FUNDS	provide poultry and livestock of Bulletin. \$7,954,502	ommodity data, t \$7,985,755	products domest a administer suret \$7,954,741	ically and y bands, to \$8,029,74
nterno provide OTAL State	rpose of this appropriation is to manage the state's far ationally, to administer relevant certification marks, to e information to the public, and to publish the Market b STATE FUNDS e General Funds	provide poultry and livestock of Bulletin. \$7,954,502 \$5,826,774	ommodity data, t \$7,985,755 \$5,858,027	products domest o administer suret \$7,954,741 \$5,827,013	\$8,029,74 \$5,902,01
interno orovido TOTAL State Geor	rpose of this appropriation is to manage the state's for ationally, to administer relevant certification marks, to e information to the public, and to publish the Market b STATE FUNDS e General Funds gia Agricultural Trust Funds	provide poultry and livestock of Bulletin. \$7,954,502 \$5,826,774 \$2,127,728	\$7,985,755 \$5,858,027 \$2,127,728	1 products domest o administer suret \$7,954,741 \$5,827,013 \$2,127,728	\$8,029,74 \$5,902,01 \$2,127,72
The purinterno provide TOTAL State Geor TOTAL	rpose of this appropriation is to manage the state's for ationally, to administer relevant certification marks, to e information to the public, and to publish the Market b STATE FUNDS e General Funds gia Agricultural Trust Funds AGENCY FUNDS	provide poultry and livestock of Bulletin. \$7,954,502 \$5,826,774	\$7,985,755 \$5,858,027 \$2,127,728 \$624,771	1 products domest o administer suret \$7,954,741 \$5,827,013 \$2,127,728 \$624,771	\$8,029,74 \$5,902,01 \$2,127,72 \$624,77
The purinterno provide TOTAL State Geor TOTAL Roya	rpose of this appropriation is to manage the state's for ationally, to administer relevant certification marks, to e information to the public, and to publish the Market b STATE FUNDS e General Funds gia Agricultural Trust Funds AGENCY FUNDS Ilties and Rents	provide poultry and livestock of Bulletin. \$7,954,502 \$5,826,774 \$2,127,728 \$624,771	\$7,985,755 \$5,858,027 \$2,127,728	1 products domest o administer suret \$7,954,741 \$5,827,013 \$2,127,728	\$8,029,74 \$5,902,01 \$2,127,72 \$624,77 \$234,02
The puinterno provide TOTAL State Geor TOTAL Roya Roya	rpose of this appropriation is to manage the state's for ationally, to administer relevant certification marks, to e information to the public, and to publish the Market b STATE FUNDS e General Funds gia Agricultural Trust Funds AGENCY FUNDS	provide poultry and livestock of Bulletin. \$7,954,502 \$5,826,774 \$2,127,728 \$624,771 \$234,023	\$7,985,755 \$5,858,027 \$2,127,728 \$624,771 \$234,023	\$7,954,741 \$5,827,013 \$2,127,728 \$624,771 \$234,023 \$234,023 \$390,748	\$8,029,74 \$5,902,01 \$2,127,72 \$624,77 \$234,02 \$390,74
TOTAL State Geor TOTAL Roya Roy Sales Sales	rpose of this appropriation is to manage the state's far ationally, to administer relevant certification marks, to e information to the public, and to publish the Market E STATE FUNDS e General Funds igla Agricultural Trust Funds AGENCY FUNDS lities and Rents yalties and Rents Not Itemized a and Services	provide poultry and livestock of Bulletin. \$7,954,502 \$5,826,774 \$2,127,728 \$624,771 \$234,023 \$234,023 \$390,748 \$390,748	\$7,985,755 \$5,858,027 \$2,127,728 \$624,771 \$234,023 \$234,023 \$390,748 \$390,748	\$7,954,741 \$5,827,013 \$2,127,725 \$624,771 \$234,023 \$234,023 \$390,748 \$390,748	\$8,029,74 \$5,902,01 \$2,127,72 \$624,77 \$234,02 \$334,02 \$390,74 \$390,74
The puinterno provide TOTAL State Geor TOTAL Roya Roy Sales Sales	rpose of this appropriation is to manage the state's far ationally, to administer relevant certification marks, to e information to the public, and to publish the Market E STATE FUNDS General Funds igla Agricultural Trust Funds AGENCY FUNDS lities and Rents yalties and Rents Not Itemized is and Services es and Services Not Itemized INTRA-STATE GOVERNMENT TRANSFERS	provide poultry and livestock of Bulletin. \$7,954,502 \$5,826,774 \$2,127,728 \$624,771 \$234,023 \$234,023 \$390,748 \$390,748 \$230,930	\$7,985,755 \$5,858,027 \$2,127,728 \$624,771 \$234,023 \$234,023 \$390,748 \$390,748 \$230,930	\$7,954,741 \$5,827,013 \$2,127,728 \$624,771 \$234,023 \$334,023 \$390,748 \$390,748 \$230,930	\$8,029,74 \$5,902,01 \$2,127,72 \$624,77 \$234,02 \$334,02 \$390,74 \$230,93
The purinterno provider TOTAL State Geor TOTAL Roya Sales Sale State	rpose of this appropriation is to manage the state's far ationally, to administer relevant certification marks, to be information to the public, and to publish the Market E STATE FUNDS  General Funds  Igla Agricultural Trust Funds  AGENCY FUNDS  Idlies and Rents  yalties and Rents Not Itemized  and Services  es and Services  HOTHER STATE GOVERNMENT TRANSFERS  Funds Transfers	provide poultry and livestock of Bulletin. \$7,954,502 \$5,826,774 \$2,127,728 \$624,771 \$234,023 \$234,023 \$390,748 \$390,748 \$230,930 \$230,930	\$7,985,755 \$5,858,027 \$2,127,728 \$624,771 \$234,023 \$234,023 \$390,748 \$390,748 \$230,930 \$230,930	\$7,954,741 \$5,827,013 \$2,127,728 \$624,771 \$234,023 \$234,023 \$390,748 \$390,748 \$230,930 \$230,930	\$8,029,74 \$5,902,01 \$2,127,72 \$624,77 \$234,02 \$234,02 \$390,74 \$390,74 \$230,93 \$230,93
The purinterno provided TOTAL State Geor TOTAL Roya Roy Sales Sale TOTAL State State	rpose of this appropriation is to manage the state's far ationally, to administer relevant certification marks, to e information to the public, and to publish the Market E STATE FUNDS General Funds igla Agricultural Trust Funds AGENCY FUNDS lities and Rents yalties and Rents Not Itemized is and Services es and Services Not Itemized INTRA-STATE GOVERNMENT TRANSFERS	provide poultry and livestock of Bulletin. \$7,954,502 \$5,826,774 \$2,127,728 \$624,771 \$234,023 \$234,023 \$390,748 \$390,748 \$230,930	\$7,985,755 \$5,858,027 \$2,127,728 \$624,771 \$234,023 \$234,023 \$390,748 \$390,748 \$230,930	\$7,954,741 \$5,827,013 \$2,127,728 \$624,771 \$234,023 \$334,023 \$390,748 \$390,748 \$230,930	\$8,029,741 \$5,902,013 \$2,127,728 \$624,773 \$234,023 \$234,023 \$390,748 \$390,748 \$230,930 \$230,930 \$230,930
The puinterno provide TOTAL State Geor TOTAL Roya Sales Sales Sales State State	rpose of this appropriation is to manage the state's far ationally, to administer relevant certification marks, to e information to the public, and to publish the Market E STATE FUNDS e General Funds gla Agricultural Trust Funds AGENCY FUNDS olities and Rents yalties and Rents Not Itemized and Services es and Services Not Itemized INTRA-STATE GOVERNMENT TRANSFERS e Funds Transfers te Fund Transfers te Fund Transfers Not Itemized PUBLIC FUNDS	provide poultry and livestock of Bulletin. \$7,954,502 \$5,826,774 \$2,127,728 \$624,771 \$234,023 \$234,023 \$390,748 \$390,748 \$230,930 \$230,930 \$230,930 \$230,930 \$8,810,203	\$7,985,755 \$5,858,027 \$2,127,728 \$624,771 \$234,023 \$234,023 \$390,748 \$390,748 \$230,930 \$230,930 \$230,930	\$7,954,741 \$5,827,013 \$2,127,728 \$624,771 \$234,023 \$234,023 \$390,748 \$390,748 \$230,930 \$230,930 \$230,930 \$8,810,442	\$8,029,741 \$5,902,013 \$2,127,728 \$624,771 \$234,023 \$234,023 \$390,748 \$390,748 \$390,748 \$390,748 \$390,748 \$390,748 \$390,748 \$390,748
The puinternor of the puintern	rpose of this appropriation is to manage the state's for ationally, to administer relevant certification marks, to be information to the public, and to publish the Market E STATE FUNDS  General Funds  gla Agricultural Trust Funds  AGENCY FUNDS  lities and Rents  valties and Rents Not Itemized  and Services  es and Services Not Itemized  INTRA-STATE GOVERNMENT TRANSFERS  Funds Transfers  te Fund Transfers  te Fund Transfers Not Itemized  PUBLIC FUNDS  keting and Promotion - Special Project  propose of this appropriation is to fund a one-time repair	provide poultry and livestock of Bulletin. \$7,954,502 \$5,826,774 \$2,127,728 \$624,771 \$234,023 \$234,023 \$390,748 \$390,748 \$230,930 \$230,930 \$230,930 \$230,930 \$8,810,203	\$7,985,755 \$5,858,027 \$2,127,728 \$624,771 \$234,023 \$390,748 \$390,748 \$390,748 \$230,930 \$230,930 \$230,930 \$230,930 \$8,841,456	\$7,954,741 \$5,827,013 \$2,127,728 \$624,771 \$234,023 \$234,023 \$390,748 \$390,748 \$230,930 \$230,930 \$230,930 \$28,810,442	\$8,029,743 \$5,902,013 \$2,127,728 \$624,773 \$234,023 \$234,023 \$390,748 \$390,748 \$390,748 \$230,930 \$230,930 \$8,885,443
The punternorovidal for the pu	rpose of this appropriation is to manage the state's for ationally, to administer relevant certification marks, to be information to the public, and to publish the Market E STATE FUNDS  General Funds  gla Agricultural Trust Funds  AGENCY FUNDS  lities and Rents  valties and Rents Not Itemized  and Services  es and Services Not Itemized  INTRA-STATE GOVERNMENT TRANSFERS  Funds Transfers  te Fund Transfers  te Fund Transfers Not Itemized  PUBLIC FUNDS  keting and Promotion - Special Project  propose of this appropriation is to fund a one-time repair	provide poultry and livestock of Bulletin. \$7,954,502 \$5,826,774 \$2,127,728 \$624,771 \$234,023 \$234,023 \$390,748 \$390,748 \$230,930 \$230,930 \$230,930 \$230,930 \$8,810,203	\$7,985,755 \$5,858,027 \$2,127,728 \$624,771 \$234,023 \$390,748 \$390,748 \$230,930 \$230,930 \$230,930 \$230,930 \$230,930 \$24,023	\$7,954,741 \$5,827,013 \$2,127,721 \$624,771 \$234,023 \$234,023 \$390,748 \$390,748 \$390,748 \$230,930 \$230 \$230,930 \$230,930 \$230,930 \$230,930 \$230,930 \$230,930 \$230,930 \$	\$8,029,74; \$5,902,01; \$2,127,72; \$624,77; \$234,02; \$234,02; \$230,93; \$230,9
TOTAL State Roya ROYA Sales Sale TOTAL State Roya Roya Sales Sale TOTAL State State State State TOTAL State	rpose of this appropriation is to manage the state's for ationally, to administer relevant certification marks, to be information to the public, and to publish the Market of STATE FUNDS.  General Funds gla Agricultural Trust Funds. AGENCY FUNDS.  Ities and Rents yalties and Rents Not Itemized and Services es and Services Not Itemized. INTRA-STATE GOVERNMENT TRANSFERS.  Funds Transfers to Funds Transfers to Fund Transfers Not Itemized. PUBLIC FUNDS.  keting and Promotion - Special Project propose of this appropriation is to fund a one-time repair el.  STATE FUNDS.	provide poultry and livestock of Bulletin. \$7,954,502 \$5,826,774 \$2,127,728 \$624,771 \$234,023 \$234,023 \$390,748 \$390,748 \$230,930 \$230,930 \$230,930 \$230,930 \$230,930 \$230,930	\$7,985,755 \$5,858,027 \$2,127,728 \$624,771 \$234,023 \$390,748 \$390,748 \$230,930 \$230,930 \$230,930 \$230,930 \$230,930 \$230,930 \$25,000	\$7,954,741 \$5,827,013 \$2,127,728 \$624,771 \$234,023 \$234,023 \$390,748 \$390,748 \$230,930 \$230,930 \$230,930 \$230,930 \$230,930 \$230,930 \$230,930 \$230,930 \$230,930 \$230,930 \$230,930 \$230,930 \$230,930 \$230,930 \$230,930 \$230,930	\$8,029,74 \$5,902,01 \$2,127,72 \$624,77 \$234,02 \$334,02 \$330,74 \$230,93 \$230,93 \$230,93 \$8,885,44
The pupinternor of the pupintern	rpose of this appropriation is to manage the state's for ationally, to administer relevant certification marks, to be information to the public, and to publish the Market E STATE FUNDS  General Funds  Igla Agricultural Trust Funds  AGENCY FUNDS  Idlies and Rents  Valties and Rents Not Itemized  Intra-State Government Transfers  Funds Transfers  Transfers  Te Fund Transfers Not Itemized  PUBLIC FUNDS  Reting and Promotion - Special Project  Impose of this appropriation is to fund a one-time repair  el.  STATE FUNDS  General Funds  PUBLIC FUNDS	provide poultry and livestock of Bulletin.  \$7,954,502 \$5,826,774 \$2,127,728 \$624,771 \$234,023 \$234,023 \$390,748 \$390,748 \$230,930 \$230,930 \$230,930 \$230,930 \$230,930 \$38,810,203	\$7,985,755 \$5,858,027 \$2,127,728 \$624,771 \$234,023 \$334,023 \$390,748 \$390,748 \$230,930 \$230,930 \$230,930 \$230,930 \$24,456	\$7,954,741 \$5,827,013 \$2,127,728 \$624,771 \$234,023 \$234,023 \$234,023 \$390,748 \$390,748 \$230,930 \$230,930 \$230,930 \$230,930 \$230,930 \$230,930 \$230,930 \$25,000 \$55,000 \$55,000	\$8,029,74; \$5,902,01; \$2,127,72; \$624,77; \$234,02; \$234,02; \$239,74; \$390,74; \$230,93( \$230,93( \$230,93( \$230,93( \$24,42); \$25,00( \$55,00( \$55,00(
TOTAL State Roya ROYA Sales Sale TOTAL State Roya Roya Sales Sale TOTAL State State State State TOTAL State	rpose of this appropriation is to manage the state's for ationally, to administer relevant certification marks, to be information to the public, and to publish the Market of STATE FUNDS.  General Funds gla Agricultural Trust Funds. AGENCY FUNDS.  Ities and Rents yalties and Rents Not Itemized and Services es and Services Not Itemized. INTRA-STATE GOVERNMENT TRANSFERS.  Funds Transfers to Funds Transfers to Fund Transfers Not Itemized. PUBLIC FUNDS.  keting and Promotion - Special Project propose of this appropriation is to fund a one-time repair el.  STATE FUNDS.	provide poultry and livestock of Bulletin.  \$7,954,502 \$5,826,774 \$2,127,728 \$624,771 \$234,023 \$234,023 \$390,748 \$390,748 \$230,930 \$230,930 \$230,930 \$230,930 \$230,930 \$38,810,203	\$7,985,755 \$5,858,027 \$2,127,728 \$624,771 \$234,023 \$234,023 \$390,748 \$390,748 \$230,930 \$230,930 \$230,930 \$230,930 \$230,930 \$250,930 \$250,000 \$55,000 \$55,000 \$55,000	\$7,954,741 \$5,827,013 \$2,127,728 \$624,771 \$234,023 \$234,023 \$234,023 \$390,748 \$390,748 \$230,930 \$230,930 \$230,930 \$230,930 \$230,930 \$230,930 \$25,000 \$55,000	\$8,029,74 \$5,902,01 \$2,127,72 \$624,77 \$234,02 \$334,02 \$330,74 \$390,74 \$230,93 \$230,93 \$230,93 \$8,885,44

	9 (FY 2024G)	Governor	House	Senate	cc
	try Veterinary Diagnostic Labs	The second second second second		Continuat	
the pu	rpose of this appropriation is to pay for operation oring.	n of the Poultry Diagnostic Veterinar	y Labs, which con	duct disease diagr	oses and
TOTAL	STATE FUNDS	\$3,049,057	\$3,049,057	\$3,049,057	\$3,049,05
	General Funds	\$3,049,057	\$3,049,057	\$3,049,057	\$3,049,05
TOTAL	PUBLIC FUNDS	\$3,049,057	\$3,049,057	\$3,049,057	\$3,049,05
_	00 Poultry Veterinary Diagnostic			Appropriati	
	rpose of this appropriation is to pay for operatio	n of the Poultry Diagnostic Veterinar	y Labs, which con	duct disease diagr	oses and
monite TOTAL	STATE FUNDS	\$3,049,057	\$3,049,057	\$3,049,057	\$3,049,05
	General Funds	\$3,049,057	\$3,049,057	\$3,049,057	\$3,049,05
TOTAL	PUBLIC FUNDS	\$3,049,057	\$3,049,057	\$3,049,057	\$3,049,05
The pu	ments to Georgia Agricultural Expo		Exposition Autho	Continuat	
events		2000	Sulan	Alustra.	
	STATE FUNDS General Funds	\$899,778	\$899,778	\$899,778	\$899,77
100,000,00	PUBLIC FUNDS	\$899,778 \$899,778	\$899,778 \$899,778	\$899,778 \$899,778	\$899,77 \$899,77
55.1	Increase funds for recruitment and ret				
	provide parity for all full-time, benefit- retention needs)	eligible state employees not di	rectly state fur	ded to address	agency
State C	General Funds		\$224,400	\$224,400	\$224,40
55.2	Increase funds to reflect an adjustmen administered insurance programs.	nt to agency premiums for Depo	artment of Adn	ninistrative Ser	vices
State 0	Seneral Funds		\$98,400	\$98,400	\$98,400
55.1	00 Payments to Georgia Agricultu	ral Exposition		Appropriati	on (HB 19
The ac	Authority  rpose of this appropriation is to reduce the rates	charged by the Georgia Agricultural	Evensition Author	NEW YORK	11 4 4 4 5 5 5 5
events		charges by the Georgia Agricultural	Exposition Author	nty jor youth und	IIVESTOCK
TOTAL	STATE FUNDS	\$899,778	\$1,222,578	\$1,222,578	\$1,222,57
	General Funds	\$899,778	\$1,222,578 \$1,222,578	\$1,222,578 \$1,222,578	\$1,222,57 \$1,222,57
State	PUBLIC FUNDS	\$899,778			
State	PUBLIC FUNDS	\$899,778	*		
State	e Soil and Water Conservation Co	mmission		Continuat	
State TOTAL  State The putthe use		mmission re, and improve the soil and water res tain, and provide assistance to owner	sources of the States of USDA flood co	te of Georgia by a control structures in	dministering order to
State TOTAL  State The put the use comple manage TOTAL	e Soil and Water Conservation Col prose of this appropriation is to protect, conserve of state and federal resources to inspect, mainly with the state Safe Dams Act and to provide play gement, erosion, and sedimentation control.	mmission  ie, and improve the soil and water restain, and provide assistance to owner anning and research assistance to lan	sources of the States of USDA flood condowners and local \$3,056,819	te of Georgia by a control structures in Il governments on \$3,056,819	dministering order to water \$3,056,81
State TOTAL  State The put the use comple monage TOTAL	e Soil and Water Conservation Col prose of this appropriation is to protect, conserve e of state and federal resources to inspect, mainly with the state Safe Dams Act and to provide play gement, erosion, and sedimentation control.	mmission re, and improve the soil and water res tain, and provide assistance to owner anning and research assistance to lan	sources of the Sta s of USDA flood co adowners and loca	te of Georgia by a control structures in Il governments on	dministering order to
State TOTAL  State The put the use comple monage TOTAL	e Soil and Water Conservation Conservation Governose of this appropriation is to protect, conserve of state and federal resources to inspect, mainly with the state Safe Dams Act and to provide playement, erosion, and sedimentation control.  STATE FUNDS General Funds PUBLIC FUNDS	mmission  re, and improve the soil and water restain, and provide assistance to owner anning and research assistance to land  \$3,056,819  \$3,056,819  \$3,056,819	sources of the States of USDA flood condowners and local \$3,056,819 \$3,056,819 \$3,056,819	se of Georgia by a control structures in al governments on \$3,056,819 \$3,056,819 \$3,056,819	\$3,056,81 \$3,056,81
State State The pu State The pu State Stat	e Soil and Water Conservation Courpose of this appropriation is to protect, conserve of state and federal resources to inspect, mainly with the state Safe Dams Act and to provide playement, erosion, and sedimentation control.  STATE FUNDS General Funds PUBLIC FUNDS	mmission  re, and improve the soil and water restain, and provide assistance to owner anning and research assistance to land  \$3,056,819  \$3,056,819  \$3,056,819	sources of the States of USDA flood condowners and local \$3,056,819 \$3,056,819 \$3,056,819	se of Georgia by a control structures in al governments on \$3,056,819 \$3,056,819 \$3,056,819	dministering n order to water \$3,056,81 \$3,056,81 \$3,056,81
State State The pu State The pu State Stat	e Soil and Water Conservation Colorpose of this appropriation is to protect, conserve of state and federal resources to inspect, mainly with the state Safe Dams Act and to provide plagement, erosion, and sedimentation control.  STATE FUNDS  General Funds PUBLIC FUNDS  Increase funds to provide a \$2,000 cost effective July 1, 2023 to address agent General Funds Reduce funds to reflect an adjustment	mmission  ie, and improve the soil and water restain, and provide assistance to owner anning and research assistance to land \$3,056,819 \$3,056,819 \$3,056,819  st-of-living adjustment for all further constraints and retention necessity.	sources of the States of USDA flood condowners and local states of the States of USDA flood condowners and local states of USDA flood floo	se of Georgia by a control structures in al governments on \$3,056,819 \$3,056,819 \$3,056,819 \$3,056,819	\$3,056,81 \$3,056,81 \$3,056,81 \$3,056,81 \$3,056,81
State (	e Soil and Water Conservation Conservation Governose of this appropriation is to protect, conserve of state and federal resources to inspect, mainly with the state Safe Dams Act and to provide playment, erosion, and sedimentation control.  STATE FUNDS  General Funds PUBLIC FUNDS  Increase funds to provide a \$2,000 coseffective July 1, 2023 to address agences	mmission  ie, and improve the soil and water restain, and provide assistance to owner anning and research assistance to land \$3,056,819 \$3,056,819 \$3,056,819  st-of-living adjustment for all further constraints and retention necessity.	sources of the States of USDA flood condowners and local states of the States of USDA flood condowners and local states of USDA flood floo	se of Georgia by a control structures in al governments on \$3,056,819 \$3,056,819 \$3,056,819 \$3,056,819	\$3,056,81 \$3,056,81 \$3,056,81 \$3,056,81 \$3,056,81
State (	e Soil and Water Conservation Conservation Governose of this appropriation is to protect, conserve of state and federal resources to inspect, mainly with the state Safe Dams Act and to provide playment, erosion, and sedimentation control.  STATE FUNDS General Funds PUBLIC FUNDS  Increase funds to provide a \$2,000 cose offective July 1, 2023 to address agent General Funds Reduce funds to reflect an adjustment administered insurance programs.	mmission  ie, and improve the soil and water restain, and provide assistance to awner anning and research assistance to land \$3,056,819 \$3,056,819 \$3,056,819  st-of-living adjustment for all fucy recruitment and retention necessary is to agency premiums for Depa.	\$3,056,819 \$3,056,819 \$3,056,819 \$3,056,819 \$3,056,819 \$3,056,819	se of Georgia by a control structures in al governments on \$3,056,819 \$3,056,819 \$3,056,819 \$3,056,819 \$1,01,745 \$101,745 inistrative Servi	dministering n order to water \$3,056,81 \$3,056,81 \$3,056,81 employees \$101,74

Filed 11/07/23 HB 19 (FY 2024G) 56.100 State Soil and Water Conservation Commission Appropriation (HB 19) The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia by administering the use of state and federal resources to inspect, maintain, and provide assistance to owners of USDA flood control structures in order to comply with the state Safe Dams Act and to provide planning and research assistance to landowners and local governments on water management, erosion, and sedimentation control. TOTAL STATE FUNDS \$3,140,076 \$3,140,182 \$3,157,672 \$3,157,672 State General Funds \$3,140,076 \$3,140,182 \$3,157,672 \$3,157,672 TOTAL PUBLIC FUNDS \$3,140,076 \$3,140,182 \$3,157,672 \$3,157,672 Section 14: Banking and Finance, Department of Section Total - Continuation TOTAL STATE FUNDS \$13,915,446 \$13,915,446 \$13,915,446 \$13,915,446 State General Funds \$13,915,446 \$13,915,446 \$13,915,446 \$13,915,446 TOTAL PUBLIC FUNDS \$13,915,446 \$13,915,446 \$13,915,446 \$13,915,446 Section Total - Final TOTAL STATE FUNDS \$14,212,158 \$14,266,948 \$14,266,948 \$14,266,948 State General Funds \$14,212,158 \$14,266,948 \$14,266,948 \$14.266.948 TOTAL PUBLIC FUNDS \$14,212,158 \$14,266,948 \$14,266,948 \$14,266,948 Departmental Administration (DBF) **Continuation Budget** The purpose of this appropriation is to provide administrative support to all department programs. TOTAL STATE FUNDS \$2,829,311 \$2,829,311 \$2,829,311 \$2,829,311 \$2,829,311 \$2,829,311 \$2,829,311 State General Funds \$2,829,311 \$2,829,311 \$2,829,311 \$2,829,311 \$2,829,311 TOTAL PUBLIC FUNDS Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs. \$47,481 \$47,481 Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs. State General Funds (\$148) (\$148) (\$148) (\$148) Increase funds to reflect an adjustment in TeamWorks billings. 57.3 \$848 \$1,954 \$1,954 \$1,954 Increase funds to reflect an adjustment in Merit System Assessment billings. State General Funds \$319 \$319 \$319 \$319

57.100 Departmental Administration (DBF)		Appropriation (HB 19		
The purpose of this appropriation is to provide administrative su	pport to all department pro	grams.		
TOTAL STATE FUNDS	\$2,877,811	\$2,878,917	\$2,878,917	\$2,878,917
State General Funds	\$2,877,811	\$2,878,917	\$2,878,917	\$2,878,917
TOTAL PUBLIC FUNDS	\$2,877,811	\$2,878,917	\$2,878,917	\$2,878,917

#### **Financial Institution Supervision**

#### **Continuation Budget**

The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.

TOTAL STATE FUNDS	\$8,001,107	\$8,001,107	\$8,001,107	\$8,001,107
State General Funds	\$8,001,107	\$8,001,107	\$8,001,107	\$8,001,107
TOTAL PUBLIC FUNDS	\$8,001,107	\$8,001,107	\$8,001,107	\$8,001,107

HB 19	9 (FY 2024G)	Governor	House	Senate	CC
58.1	Increase funds to provide a \$2,000 cost-of-living ac effective July 1, 2023 to address agency recruitmen			t-eligible state e	mployees
State 0	Seneral Funds	\$172,965	\$172,965	\$172,965	\$172,965
58.2 Reduce funds to reflect an adjustment to agency administered insurance programs.		remiums for Depa	rtment of Adm	inistrative Servi	ces
State 0	General Funds	(\$417)	(\$417)	(\$417)	(\$417)
58.3	Increase funds to reflect an adjustment in Merit Sy	stem Assessment	billings.		
State (	General Funds	\$876	\$876	\$876	\$876
58.1	00 Financial Institution Supervision			Appropriati	on (HB 19)
unions Georgi	rpose of this appropriation is to examine and regulate deposito, bank holding companies, and international banking organizat ia, to monitor industry trends, respond to negative trends, and a I regulators, and other regulatory agencies on examination find	ions; to track perform establish operating gu	ance of financial	ervice providers of	nerating in
TOTAL	STATE FUNDS	\$8,174,531	\$8,174,531	\$8,174,531	\$8,174,531
10000	e General Funds PUBLIC FUNDS	\$8,174,531 \$8,174,531	\$8,174,531 \$8,174,531	\$8,174,531 \$8,174,531	\$8,174,531 \$8,174,531
The pu	-Depository Financial Institution Supervision process of this appropriation is to protect consumers from unfair, age and installment loan lending practices, protect consumers be ovide efficient and flexible application, registration, and notification.	deceptive, or fraudul by licensing, regulating	g, and enforcing a	pplicable laws and	sidential
	THE PARTY OF THE P				
TOTAL	STATE FUNDS	\$3,085,028	\$3,085,028	\$3,085,028	\$3,085,028

59.1	Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees
	effective July 1, 2023 to address agency recruitment and retention needs

\$3,085,028

\$3,085,028

\$3,085,028

\$3,085,028

\$3,085,028

\$3,085,028

\$3,085,028

\$3,085,028

State 0	General Funds	\$74,613	\$74,613	\$74,613	\$74,613	
59.2	Reduce funds to reflect an adjustment to agency pro administered insurance programs.	emiums for Depart	ment of Admin	istrative Servic	es	
State 0	General Funds	(\$159)	(\$159)	(\$159)	(\$159)	
59.3	Increase funds to reflect an adjustment in Merit System Assessment billings.					
State 0	General Funds	\$334	\$334	\$334	\$334	
59.4	Increase funds for software to automate licensing p	rocesses.				
State (	Seneral Funds		\$53,684	\$53,684	\$53,684	

#### 59.100 Non-Depository Financial Institution Supervision

Appropriation (HB 19)

The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent money service businesses and residential mortgage and installment loan lending practices, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registration, and notification procedures for non-depository financial institutions.

und provide efficient und frexibie application, registration, an	a mordieacidii bi accasi callai in	all askendiges & Allera	Transfer a grant and a factor	
TOTAL STATE FUNDS	\$3,159,816	\$3,213,500	\$3,213,500	\$3,213,500
State General Funds	\$3,159,816	\$3,213,500	\$3,213,500	\$3,213,500
TOTAL PUBLIC FUNDS	\$3,159,816	\$3,213,500	\$3,213,500	\$3,213,500

# Section 15: Behavioral Health and Developmental Disabilities, Department of Section Total - Continuation

	200	tion i breat		
TOTAL STATE FUNDS	\$1,381,037,863	\$1,381,037,863	\$1,381,037,863	\$1,381,037,863
State General Funds	\$1,370,782,725	\$1,370,782,725	\$1,370,782,725	\$1,370,782,725
Tobacco Settlement Funds	\$10,255,138	\$10,255,138	\$10,255,138	\$10,255,138
TOTAL FEDERAL FUNDS	\$149,263,138	\$149,263,138	\$149,263,138	\$149,263,138
Federal Funds Not Itemized	\$5,081,397	\$5,081,397	\$5,081,397	\$5,081,397
Community Mental Health Services Block Grant CFDA93.958	\$14,163,709	\$14,163,709	\$14,163,709	\$14,163,709
Medical Assistance Program CFDA93.778	\$29,958,095	\$29,958,095	\$29,958,095	\$29,958,095

State General Funds

TOTAL PUBLIC FUNDS

HB 19 (FY 2024G)	Governor	House	Senate	CC
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$47,482,075	\$47,482,075	\$47,482,075	\$47,482,075
Social Services Block Grant CFDA93:667	\$40,481,142	\$40,481,142	\$40,481,142	\$40,481,142
Temporary Assistance for Needy Families	\$12,096,720	\$12,096,720	\$12,096,720	\$12,096,720
Temporary Assistance for Needy Families Grant CFDA93.558	\$12,096,720	\$12,096,720	\$12,096,720	\$12,096,720
TOTAL AGENCY FUNDS	\$25,771,962	\$25,771,962	\$25,771,962	\$25,771,962
Intergovernmental Transfers	\$200,000	\$200,000	\$200,000	\$200,000
Intergovernmental Transfers Not Itemized	\$200,000	\$200,000	\$200,000	\$200,000
Rebates, Refunds, and Reimbursements	\$257,036	\$257,036	\$257,036	\$257,036
Rebates, Refunds, and Reimbursements Not Itemized	\$257,036	\$257,036	\$257,036	\$257,036
Royalties and Rents	\$668,024	\$668,024	\$668,024	\$668,024
Royalties and Rents Not Itemized	\$668,024	\$668,024	\$668,024	\$668,024
Sales and Services	\$24,646,902	\$24,646,902	\$24,646,902	\$24,646,902
Sales and Services Not Itemized	\$24,646,902	\$24,646,902	\$24,646,902	\$24,646,902
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,419,710	\$2,419,710	\$2,419,710	\$2,419,710
State Funds Transfers	\$2,419,710	\$2,419,710	\$2,419,710	\$2,419,710
State Fund Transfers Not Itemized	\$2,357,130	\$2,357,130	\$2,357,130	\$2,357,130
Agency to Agency Contracts	\$62,580	\$62,580	\$62,580	\$62,580
TOTAL PUBLIC FUNDS	\$1,558,492,673	\$1,558,492,673	\$1,558,492,673	\$1,558,492,673
	Sec	tion Total - I	Final	
TOTAL STATE FUNDS	\$1,449,664,528	\$1,500,972,813	\$1,492,501,956	51,498,212,940
State General Funds		\$1,490,717,675	\$1,482,246,818	
Tobacco Settlement Funds	\$10,255,138	\$10,255,138	\$10,255,138	\$10,255,138
TOTAL FEDERAL FUNDS	\$149,263,138	\$149,263,138	\$149,263,138	\$149,263,138
Federal Funds Not Itemized	\$5,081,397	\$5,081,397	\$5,081,397	\$5,081,397
Community Mental Health Services Block Grant CFDA93.958	\$14,163,709	\$14,163,709	\$14,163,709	\$14,163,709
Medical Assistance Program CFDA93.778	\$29,958,095	\$29,958,095	\$29,958,095	\$29,958,095
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$47,482,075	\$47,482,075	\$47,482,075	\$47,482,075
Social Services Block Grant CFDA93.667	\$40,481,142	\$40,481,142	\$40,481,142	\$40,481,142
Temporary Assistance for Needy Families	\$12,096,720	\$12,096,720	\$12,096,720	\$12,096,720
Temporary Assistance for Needy Families Grant CFDA93.558	\$12,096,720	\$12,096,720	512,096,720	\$12,096,720
TOTAL AGENCY FUNDS	\$25,771,962	\$25,971,962	\$25,971,962	\$25,971,962
Intergovernmental Transfers	\$200,000	\$200,000	\$200,000	\$200,000
Intergovernmental Transfers Not Itemized	\$200,000	\$200,000	\$200,000	\$200,000
Rebates, Refunds, and Reimbursements	\$257,036	\$257,036	\$257,036	\$257,036
Rebates, Refunds, and Reimbursements Not Itemized	\$257,036	\$257,036	\$257,036	\$257,036
Royalties and Rents	\$668,024	\$668,024	\$668,024	\$668,024
Royalties and Rents Not Itemized	\$668,024	\$668,024	\$668,024	\$668,024
Sales and Services	\$24,646,902	\$24,846,902	\$24,846,902	\$24,846,902
Sales and Services Not Itemized	\$24,646,902	\$24,846,902	524,846,902	\$24,846,902
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,419,710	\$2,419,710	\$2,419,710	\$2,419,710
State Funds Transfers	\$2,419,710	\$2,419,710	\$2,419,710	\$2,419,710
State Fund Transfers Not Itemized	\$2,357,130	\$2,357,130	\$2,357,130	\$2,357,130
Agency to Agency Contracts	\$62,580	\$62,580	\$62,580	\$62,580
		\$1,678,627,623		
TOTAL PUBLIC FUNDS	\$1,027,119,338	\$1,0/0,02/,023	21,070,130,766	\$1,073,007,73

#### **Adult Addictive Diseases Services**

#### **Continuation Budget**

The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs, have a chemical dependency and who need assistance for compulsive gambling.

TOTAL STATE FUNDS	\$53,704,029	\$53,704,029	\$53,704,029	\$53,704,029
State General Funds	\$53,704,029	\$53,704,029	\$53,704,029	\$53,704,029
TOTAL FEDERAL FUNDS	\$44,254,231	\$44,254,231	\$44,254,231	\$44,254,231
Medical Assistance Program CFDA93.778	\$50,000	\$50,000	\$50,000	\$50,000
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$29,607,511	\$29,607,511	\$29,607,511	\$29,607,511
Social Services Block Grant CFDA93.667	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000
Temporary Assistance for Needy Families	\$12,096,720	\$12,096,720	\$12,096,720	\$12,096,720
Temporary Assistance for Needy Families Grant CFDA93.558	\$12,096,720	\$12,096,720	\$12,096,720	\$12,096,720
TOTAL AGENCY FUNDS	\$434,903	\$434,903	\$434,903	\$434,903
Intergovernmental Transfers	\$200,000	\$200,000	\$200,000	\$200,000
Intergovernmental Transfers Not Itemized	\$200,000	\$200,000	\$200,000	\$200,000
Rebates, Refunds, and Reimbursements	\$234,903	\$234,903	\$234,903	\$234,903
Rebates, Refunds, and Reimbursements Not Itemized	\$234,903	\$234,903	\$234,903	\$234,903
TOTAL PUBLIC FUNDS	\$98,393,163	\$98,393,163	\$98,393,163	\$98,393,163

60.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds \$29,382 \$29,382 \$29,382 \$29,382

	9 (FY 2024G)	Governor	House	Senate	cc
60.2	Increase funds for two peer recovery coaches and o Empowerment Specialist (CARES) Warm Line.	ne team leader f	or the Certified	Addiction Rec	overy
tate (	General Funds				\$200,000
50.3	Increase funds for peer workforce to support addition (CARES) academies.	onal Certified Ad	diction Recover	ry Empowerme	nt Specialist
itate (	General Funds				\$200,000
0.4	Increase funds to expand addiction recovery suppor	t centers.			
itate (	Seneral Funds				\$2,000,000
112 300	00 Adult Addictive Diseases Services				tion (HB 19)
	rpose of this appropriation is to provide a continuum of program		orts for adults wh	io abuse alcohol a	nd other drugs,
	chemical dependency and who need assistance for compulsive g STATE FUNDS	s53,733,411	\$53,733,411	\$53,733,411	\$56,133,411
CANADA	General Funds	\$53,733,411	\$53,733,411	\$53,733,411	\$56,133,411
3300	FEDERAL FUNDS	\$44,254,231	\$44,254,231	\$44,254,231	\$44,254,231
Med	ical Assistance Program CFDA93.778	\$50,000	\$50,000	\$50,000	\$50,000
Prev	ention & Treatment of Substance Abuse Grant CFDA93.959	\$29,607,511	\$29,607,511	\$29,607,511	\$29,607,511
Socia	al Services Block Grant CFDA93.667	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000
	porary Assistance for Needy Families	\$12,096,720	\$12,096,720	\$12,096,720	\$12,096,720
	mporary Assistance for Needy Families Grant CFDA93.558	\$12,096,720	\$12,096,720	\$12,096,720	\$12,096,720
OTAL	AGENCY FUNDS	\$434,903	\$434,903	\$434,903	\$434,903
	governmental Transfers	\$200,000	\$200,000	\$200,000	\$200,000
	ergovernmental Transfers Not Itemized	\$200,000	\$200,000	\$200,000	\$200,000
	ites, Refunds, and Reimbursements	\$234,903	\$234,903	\$234,903	\$234,903
	bates, Refunds, and Reimbursements Not Itemized	\$234,903	\$234,903	\$234,903	\$234,903
UTAL	PUBLIC FUNDS	\$98,422,545	\$98,422,545	\$98,422,545	\$100,822,545
The pu	rpose of this appropriation is to increase funds for respite service	es for individuals wit	th intellectual and	developmental d	isabilities.
State	rrpase of this appropriation is to increase funds for respite service.  STATE FUNDS  General Funds  PUBLIC FUNDS	\$500,000 \$500,000 \$500,000 \$500,000	\$500,000 \$500,000 \$500,000 \$500,000	\$500,000 \$500,000 \$500,000	\$500,000 \$500,000
TOTAL	STATE FUNDS e General Funds	\$500,000 \$500,000 \$500,000	\$500,000 \$500,000 \$500,000	\$500,000 \$500,000 \$500,000	\$500,000 \$500,000 \$500,000
State State FOTAL	STATE FUNDS General Funds PUBLIC FUNDS  Transfer funds from the Adult Developmental Disab	\$500,000 \$500,000 \$500,000	\$500,000 \$500,000 \$500,000	\$500,000 \$500,000 \$500,000	\$500,000 \$500,000 \$500,000
State (	STATE FUNDS e General Funds PUBLIC FUNDS  Transfer funds from the Adult Developmental Disab Disabilities Services - Special Project program to cor General Funds Change the name of the Adult Developmental Disab	\$500,000 \$500,000 \$500,000 shilities Services prosolidate funds for \$1,600,000 shilities Services -	\$500,000 \$500,000 \$500,000 rogram to the A or respite servic \$1,600,000 Special Project	\$500,000 \$500,000 \$500,000 Adult Developm ses. \$1,600,000	\$500,000 \$500,000 \$500,000 aental \$1,600,000
TOTAL State TOTAL 51.1 State (	STATE FUNDS General Funds PUBLIC FUNDS  Transfer funds from the Adult Developmental Disab Disabilities Services - Special Project program to cor General Funds	\$500,000 \$500,000 \$500,000 shilities Services prosolidate funds for \$1,600,000 shilities Services -	\$500,000 \$500,000 \$500,000 rogram to the A or respite servic \$1,600,000 Special Project	\$500,000 \$500,000 \$500,000 Adult Developm ses. \$1,600,000	\$500,000 \$500,000 \$500,000 aental \$1,600,000
State (	STATE FUNDS General Funds PUBLIC FUNDS  Transfer funds from the Adult Developmental Disab Disabilities Services - Special Project program to cor General Funds  Change the name of the Adult Developmental Disab Developmental Disabilities Respite Services program General Funds	\$500,000 \$500,000 \$500,000 bilities Services prosolidate funds for \$1,600,000 bilities Services (H:YES)(S:YES)	\$500,000 \$500,000 \$500,000 rogram to the A or respite service \$1,600,000 Special Project	\$500,000 \$500,000 \$500,000 Adult Developm ces. \$1,600,000 program to Ad	\$500,000 \$500,000 \$500,000 \$500,000 sental \$1,600,000
TOTAL State (10 51.1 51.2 51.2 51.2 51.1 61.1	STATE FUNDS e General Funds PUBLIC FUNDS  Transfer funds from the Adult Developmental Disab Disabilities Services - Special Project program to cor General Funds  Change the name of the Adult Developmental Disab Developmental Disabilities Respite Services program	\$500,000 \$500,000 \$500,000 silities Services prosolidate funds for \$1,600,000 bilities Services (H:YES)(S:YES) Services es for individuals with	\$500,000 \$500,000 \$500,000 rogram to the A or respite servic \$1,600,000 Special Project \$0	\$500,000 \$500,000 \$500,000 Adult Developm ces. \$1,600,000 program to Ad \$0 Appropriat	\$500,000 \$500,000 \$500,000 nental \$1,600,000 lult \$0 tion (HB 19
TOTAL State (51.1 State (61.2 State (61.1 The put	STATE FUNDS e General Funds PUBLIC FUNDS  Transfer funds from the Adult Developmental Disabi Disabilities Services - Special Project program to con General Funds  Change the name of the Adult Developmental Disabi Developmental Disabilities Respite Services program General Funds  OO Adult Developmental Disabilities Respite	\$500,000 \$500,000 \$500,000 silities Services prosolidate funds for \$1,600,000 bilities Services (H:YES)(S:YES) Services es far individuals with \$2,100,000	\$500,000 \$500,000 \$500,000 rogram to the Apr respite service \$1,600,000 Special Project \$0	\$500,000 \$500,000 \$500,000 Adult Developm ces. \$1,600,000 program to Ad \$0 Appropriat developmental d \$2,100,000	\$500,000 \$500,000 \$500,000 sental \$1,600,000 lult \$0 tion (HB 19) isabilities. \$2,100,000
State (State (St	STATE FUNDS e General Funds PUBLIC FUNDS  Transfer funds from the Adult Developmental Disabilities Services - Special Project program to conseneral Funds Change the name of the Adult Developmental Disabilities Respite Services program General Funds  Oo Adult Developmental Disabilities Respite Services program General Funds	\$500,000 \$500,000 \$500,000 silities Services prosolidate funds for \$1,600,000 bilities Services (H:YES)(S:YES) Services es for individuals with \$2,100,000 \$2,100,000	\$500,000 \$500,000 \$500,000 rogram to the April 1500,000 \$1,600,000 Special Project \$0 th intellectual and \$2,100,000 \$2,100,000	\$500,000 \$500,000 \$500,000 Adult Developm ces. \$1,600,000 program to Ad \$0 Appropriat developmental d \$2,100,000 \$2,100,000	\$500,000 \$500,000 \$500,000 sental \$1,600,000 fult \$1,600,000 fult \$2,100,000 \$2,100,000 \$2,100,000
State (Control of the policy o	STATE FUNDS e General Funds PUBLIC FUNDS  Transfer funds from the Adult Developmental Disabilities Services - Special Project program to conseneral Funds Change the name of the Adult Developmental Disabilities Respite Services program General Funds  Oo Adult Developmental Disabilities Respite Services program General Funds	\$500,000 \$500,000 \$500,000 silities Services prosolidate funds for \$1,600,000 bilities Services (H:YES)(S:YES) Services es far individuals with \$2,100,000	\$500,000 \$500,000 \$500,000 rogram to the Apr respite service \$1,600,000 Special Project \$0	\$500,000 \$500,000 \$500,000 Adult Developm ces. \$1,600,000 program to Ad \$0 Appropriat developmental d \$2,100,000	\$500,000 \$500,000 \$500,000 sental \$1,600,000 fult \$1,600,000 fult \$2,100,000 \$2,100,000 \$2,100,000
State (  State (  State (  State (  State (  State (   State (   State (	STATE FUNDS  General Funds PUBLIC FUNDS  Transfer funds from the Adult Developmental Disab Disabilities Services - Special Project program to con General Funds  Change the name of the Adult Developmental Disab Developmental Disabilities Respite Services program General Funds  OO Adult Developmental Disabilities Respite Impose of this appropriation is to increase funds for respite services General Funds DUBLIC FUNDS  General Funds PUBLIC FUNDS	\$500,000 \$500,000 \$500,000 silities Services prosolidate funds for \$1,600,000 bilities Services m. (H:YES)(S:YES) Services es far individuals with \$2,100,000 \$2,100,000	\$500,000 \$500,000 \$500,000 \$500,000 \$0 \$1,600,000 \$pecial Project \$0 \$1,000,000 \$2,100,000 \$2,100,000 \$2,100,000	\$500,000 \$500,000 \$500,000 Adult Developm ces. \$1,600,000 program to Ad \$0 Appropriat developmental d \$2,100,000 \$2,100,000 \$2,100,000	\$500,000 \$500,000 \$500,000 \$500,000 sental \$1,600,000 fult \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000
State (  State (  61.1  The policy for the policy of the p	STATE FUNDS e General Funds PUBLIC FUNDS  Transfer funds from the Adult Developmental Disab Disabilities Services - Special Project program to cor General Funds  Change the name of the Adult Developmental Disab Developmental Disabilities Respite Services program General Funds  OO Adult Developmental Disabilities Respite Impose of this appropriation is to increase funds for respite services e General Funds PUBLIC FUNDS e General Funds	\$500,000 \$500,000 \$500,000 \$500,000  illities Services prosolidate funds for \$1,600,000  billities Services m. (H:YES)(S:YES)  Services es for individuals with \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000	\$500,000 \$500,000 \$500,000 \$500,000 \$0 \$1,600,000 \$pecial Project \$0 \$1,000,000 \$2,100,000 \$2,100,000 \$2,100,000	\$500,000 \$500,000 \$500,000 Adult Developm ces. \$1,600,000 program to Ad \$0 Appropriat developmental d \$2,100,000 \$2,100,000 \$2,100,000	\$500,000 \$500,000 \$500,000 \$1,600,000 fult \$1,600,000 fult \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000
State (COTAL)	STATE FUNDS  General Funds PUBLIC FUNDS  Transfer funds from the Adult Developmental Disab Disabilities Services - Special Project program to cor General Funds  Change the name of the Adult Developmental Disab Developmental Disabilities Respite Services program General Funds  OO Adult Developmental Disabilities Respite Impose of this appropriation is to increase funds for respite services PUBLIC FUNDS  General Funds  It Developmental Disabilities Services Impose of this appropriation is to promote independence of adult.	\$500,000 \$500,000 \$500,000 \$500,000  illities Services prosolidate funds for \$1,600,000  billities Services m. (H:YES)(S:YES)  Services es for individuals with \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000	\$500,000 \$500,000 \$500,000 rogram to the April 19 to the April	\$500,000 \$500,000 \$500,000 \$500,000 Adult Developm ces. \$1,600,000 program to Ad \$0 Appropriat developmental d \$2,100,000 \$2,100,000 \$2,100,000 Continua ities through insti	\$500,000 \$500,000 \$500,000 sental \$1,600,000 lult \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,400,000 \$2,400,000
State (  61.1  The policy for All State (  Adulthe policy for All State (   Adulthe policy for All State (   Adulthe policy for All State (   Adulthe policy for All State (    Adulthe policy for All State (    Adulthe policy for All State (     Adulthe policy for All State (       Adulthe policy for All State (	STATE FUNDS  General Funds PUBLIC FUNDS  Transfer funds from the Adult Developmental Disab Disabilities Services - Special Project program to cor General Funds  Change the name of the Adult Developmental Disab Developmental Disabilities Respite Services program General Funds  OO Adult Developmental Disabilities Respite Urpose of this appropriation is to increase funds for respite services PUBLIC FUNDS  General Funds PUBLIC FUNDS  It Developmental Disabilities Services Urpose of this appropriation is to pramate independence of adult Unity support and respite, job readiness, training, and a crisis and	\$500,000 \$500,000 \$500,000 \$500,000  idities Services prinsolidate funds for \$1,600,000  bilities Services  (H:YES)(S:YES)  Services  es for individuals with \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000  s with significant ded access line.  \$404,968,634 \$394,713,496	\$500,000 \$500,000 \$500,000 rogram to the April 15,000,000 \$1,600,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000	\$500,000 \$500,000 \$500,000 \$500,000 Adult Developm ces. \$1,600,000 program to Ad \$0 Appropriat developmental d \$2,100,000 \$2,100,000 \$2,100,000 Continua ities through instit	\$500,000 \$500,000 \$500,000 \$500,000 sental \$1,600,000 fult \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000
State (Coral State (Cora) State (Coral State (Cora) State	STATE FUNDS  General Funds PUBLIC FUNDS  Transfer funds from the Adult Developmental Disab Disabilities Services - Special Project program to cor General Funds  Change the name of the Adult Developmental Disab Developmental Disabilities Respite Services program General Funds  OO Adult Developmental Disabilities Respite Impose of this appropriation is to increase funds for respite services PUBLIC FUNDS  General Funds PUBLIC FUNDS  It Developmental Disabilities Services Impose of this appropriation is to promote independence of adult Unity support and respite, job readiness, training, and a crisis and	\$500,000 \$500,000 \$500,000 \$500,000  inlities Services prosolidate funds for \$1,600,000  bilities Services (H:YES)(S:YES)  Services es far individuals with \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000  s with significant ded d access line.  \$404,968,634 \$394,713,496 \$10,255,138	\$500,000 \$500,000 \$500,000 \$500,000 rogram to the April 100,000 \$1,600,000 \$1,000,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000	\$500,000 \$500,000 \$500,000 \$500,000 Adult Developm ces. \$1,600,000 program to Ad \$0 Appropriat developmental d \$2,100,000 \$2,100,000 \$2,100,000 Continua ities through instit \$404,968,634 \$394,713,496 \$10,255,138	\$500,000 \$500,000 \$500,000 \$500,000 sental \$1,600,000 fult \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000
State (Coral State (Corad State (Coral State (Corad State	STATE FUNDS  General Funds PUBLIC FUNDS  Transfer funds from the Adult Developmental Disablities Services - Special Project program to conseneral Funds Change the name of the Adult Developmental Disablities Respite Services program General Funds  OO Adult Developmental Disabilities Respite Services program General Funds  OO Adult Developmental Disabilities Respite services Transpace of this appropriation is to increase funds for respite services The Services of this appropriation is to promote independence of adult unity support and respite, job readiness, training, and a crisis and STATE FUNDS  General Funds  STATE FUNDS  General Funds  STATE FUNDS  General Funds	\$500,000 \$500,000 \$500,000 \$500,000  inlities Services prosolidate funds for \$1,600,000  bilities Services (H:YES)(S:YES)  Services es far individuals with \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000  s with significant ded access line.  \$404,968,634 \$394,713,496 \$10,255,138 \$50,317,724	\$500,000 \$500,000 \$500,000 \$500,000 rogram to the April 1990 \$1,600,000 \$1,600,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000	\$500,000 \$500,000 \$500,000 \$500,000 Adult Developm ces. \$1,600,000 program to Ad \$0 Appropriat developmental d \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000	\$500,000 \$500,000 \$500,000 \$500,000 sental \$1,600,000 full \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000
State (COTAL) Mecomm	STATE FUNDS  General Funds PUBLIC FUNDS  Transfer funds from the Adult Developmental Disablities Services - Special Project program to conseneral Funds Change the name of the Adult Developmental Disablities Respite Services program General Funds  OO Adult Developmental Disabilities Respite Services program General Funds  Transfer funds  OO Adult Developmental Disabilities Respite Services program General Funds  Expose of this appropriation is to increase funds for respite services Expose of this appropriation is to promote independence of adult unity support and respite, job readiness, training, and a crisis and EXTATE FUNDS  General Funds  Expose of this appropriation is to pramote independence of adult unity support and respite, job readiness, training, and a crisis and EXTATE FUNDS  General Funds	\$500,000 \$500,000 \$500,000 \$500,000 silities Services proposition of the services of the s	\$500,000 \$500,000 \$500,000 \$500,000 Fogram to the Appropriate Service \$1,600,000 \$pecial Project \$0 th intellectual and \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000	\$500,000 \$500,000 \$500,000 \$500,000 Adult Developm Ses. \$1,600,000 program to Ad \$0 Appropriat developmental d \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000	\$500,000 \$500,000 \$500,000 \$500,000 \$1,600,000 full \$1,600,000 \$2,100,000
State (COTAL STATE	STATE FUNDS  General Funds PUBLIC FUNDS  Transfer funds from the Adult Developmental Disablities Services - Special Project program to conseneral Funds Change the name of the Adult Developmental Disablities Respite Services program General Funds  OO Adult Developmental Disabilities Respite Services program General Funds  OO Adult Developmental Disabilities Respite services Transpace of this appropriation is to increase funds for respite services Transpace of this appropriation is to promote independence of adult unity support and respite, job readiness, training, and a crisis and STATE FUNDS  General Funds  STATE FUNDS  General Funds	\$500,000 \$500,000 \$500,000 \$500,000 silities Services proposition of the services of the s	\$500,000 \$500,000 \$500,000 \$500,000 Fogram to the Appropriate Service \$1,600,000 \$pecial Project \$0 th intellectual and \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000	\$500,000 \$500,000 \$500,000 \$500,000 Adult Developm ces. \$1,600,000 program to Ad \$0 Appropriat developmental d \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000	\$500,000 \$500,000 \$500,000 \$500,000 \$1,600,000 full \$1,600,000 \$2,100,000
State (Coral State (Cora) State (Coral State (Cora) State	STATE FUNDS  General Funds PUBLIC FUNDS  Transfer funds from the Adult Developmental Disabilities Services - Special Project program to consequent of the Adult Developmental Disabilities Respite Services program Seneral Funds  Change the name of the Adult Developmental Disabilities Respite Services program General Funds  OO Adult Developmental Disabilities Respite Services program Seneral Funds  Consequent Funds  Consequen	\$500,000 \$500,000 \$500,000 \$500,000 silities Services prosolidate funds for \$1,600,000 bilities Services m. (H:YES)(S:YES) Services es for individuals with \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000	\$500,000 \$500,000 \$500,000 \$500,000 Fogram to the Appropriate Service \$1,600,000 \$pecial Project \$0 \$1,600,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000	\$500,000 \$500,000 \$500,000 \$500,000 Adult Developm ces. \$1,600,000 program to Ad \$0 Appropriat developmental d \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000	\$500,000 \$500,000 \$500,000 \$500,000 \$1,600,000 fult \$1,600,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000
TOTAL State ( 61.1 The put TOTAL State ( 61.1 The put TOTAL State	STATE FUNDS  General Funds PUBLIC FUNDS  Transfer funds from the Adult Developmental Disab Disabilities Services - Special Project program to cor General Funds  Change the name of the Adult Developmental Disab Developmental Disabilities Respite Services program General Funds  OO Adult Developmental Disabilities Respite Impose of this appropriation is to increase funds for respite service. STATE FUNDS  General Funds PUBLIC FUNDS  It Developmental Disabilities Services Impose of this appropriation is to promote independence of adult unity support and respite, job readiness, training, and a crisis and STATE FUNDS General Funds	\$500,000 \$500,000 \$500,000 \$500,000 silities Services prosolidate funds for \$1,600,000 bilities Services	\$500,000 \$500,000 \$500,000 \$500,000 \$00,000 \$1,600,000 \$1,600,000 \$2,100,000 \$2,200,000	\$500,000 \$500,000 \$500,000 \$500,000 Adult Developmess. \$1,600,000 program to Ad \$0 Appropriat developmental d \$2,100,000 \$2,200,000	\$500,000 \$500,000 \$500,000 \$500,000 \$1,600,000 \$1,600,000 \$2,100,0
TOTAL State ( 61.1 State ( 61.2 State ( 61.1 The put TOTAL State ( TOTAL State (  TOTAL State (	STATE FUNDS  General Funds PUBLIC FUNDS  Transfer funds from the Adult Developmental Disabilities Services - Special Project program to consequent of the Adult Developmental Disabilities Respite Services program Seneral Funds  Change the name of the Adult Developmental Disabilities Respite Services program General Funds  OO Adult Developmental Disabilities Respite Services program Seneral Funds  Consequent Funds  Consequen	\$500,000 \$500,000 \$500,000 \$500,000 silities Services prosolidate funds for \$1,600,000 bilities Services m. (H:YES)(S:YES) Services es for individuals with \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000	\$500,000 \$500,000 \$500,000 \$500,000 Fogram to the Appropriate Service \$1,600,000 \$pecial Project \$0 \$1,600,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000	\$500,000 \$500,000 \$500,000 \$500,000 Adult Developm ces. \$1,600,000 program to Ad \$0 Appropriat developmental d \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000	\$500,000 \$500,000 \$500,000 \$500,000 \$1,600,000 fult \$1,600,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000 \$2,100,000

_	(FY 2024G)	Governor	House	Senate	ÇC
62.1	Increase funds to provide a \$2,000 cost-of- effective July 1, 2023 to address agency rec			t-eligible state	employees
State G	Seneral Funds	\$1,982,822	\$1,982,822	\$1,982,822	\$1,982,822
62.2	Reduce funds to reflect an adjustment to a administered insurance programs.	gency premiums for Depo	irtment of Adm	inistrative Serv	ices
State 6	Seneral Funds	(\$492,693)	(\$492,693)	(\$492,693)	(\$492,693
62.3	Increase funds to reflect an adjustment in T	TeamWorks billings.			
	Seneral Funds	\$40,339	\$93,148	\$93,148	\$93,148
62.4	Increase funds to reflect an adjustment in I	Merit System Assessment	billinas.		
	Seneral Funds	\$19,832	\$19,832	\$19,832	\$19,832
62.5	Transfer funds from the Adult Developmen Disabilities Services – Special Project progra				ental
State 6	Seneral Funds	(\$1,600,000)	(\$1,600,000)	(\$1,600,000)	(\$1,600,000
62.6	Increase funds to reflect an adjustment in t	the Federal Medical Assis	tance Percenta	ge (FMAP) fron	n 66.02% to
State 6	General Funds	\$2,530,852	\$2,530,852	\$2,530,852	\$2,530,852
62.7 State 0	Increase funds to annualize the cost of 513 Program (COMP) slots for individuals with Seneral Funds				\$10,950,022
62.8	Increase funds for 250 additional slots for the Waiver Program (COMP) for individuals with 375 additional slots for the New Options Washington and development of the New Options with intellectual and development.	th intellectual and develo Vaiver (NOW) and Compre	pmental disabi ehensive Suppo	lities. (H:Increa rts Waiver Prog	se funds for gram (COMP
62.8	Waiver Program (COMP) for individuals wi	th intellectual and develo Vaiver (NOW) and Compro pmental disabilities and p lots for the New Options \	pmental disabi ehensive Suppo provide adminis Waiver (NOW) (	lities. (H:Increa rts Waiver Prog trative workloo and Compreher	se funds for gram (COMP ad support)(S nsive
	Waiver Program (COMP) for individuals wi 375 additional slots for the New Options W for individuals with intellectual and develo and CC:Increase funds for 500 additional sl Supports Waiver Program (COMP) for indiv	th intellectual and develo Vaiver (NOW) and Compro pmental disabilities and p lots for the New Options \	pmental disabi ehensive Suppo provide adminis Waiver (NOW) (	lities. (H:Increa rts Waiver Prog trative workloo and Compreher	se funds for gram (COMP ad support)(S nsive
	Waiver Program (COMP) for individuals wi 375 additional slots for the New Options W for individuals with intellectual and develo and CC:Increase funds for 500 additional sl Supports Waiver Program (COMP) for indiv administrative workload support)	th intellectual and develo Vaiver (NOW) and Compro pmental disabilities and p lots for the New Options V viduals with intellectual a \$4,199,684	pmental disabi ehensive Suppo provide adminis Vaiver (NOW) nd developmen \$8,056,825	lities. (H:Increa rts Waiver Prog trative workloo and Compreher tal disabilities \$9,399,368	se funds for gram (COMP ad support)(S nsive and provide \$9,399,360
State (	Waiver Program (COMP) for individuals wi 375 additional slots for the New Options W for individuals with intellectual and develo and CC:Increase funds for 500 additional sl Supports Waiver Program (COMP) for indiv administrative workload support) General Funds Increase funds to increase salaries for state	th intellectual and develo Vaiver (NOW) and Compro pmental disabilities and p lots for the New Options V viduals with intellectual a \$4,199,684	pmental disabi ehensive Suppo provide adminis Vaiver (NOW) nd developmen \$8,056,825	lities. (H:Increa rts Waiver Prog trative workloo and Compreher tal disabilities \$9,399,368	se funds for gram (COMP ad support)(S nsive and provide \$9,399,360
State (	Waiver Program (COMP) for individuals wi 375 additional slots for the New Options W for Individuals with intellectual and develo, and CC:Increase funds for 500 additional sl Supports Waiver Program (COMP) for indiv administrative workload support) General Funds Increase funds to increase salaries for state retention. General Funds	th intellectual and develo Vaiver (NOW) and Compro pmental disabilities and p lots for the New Options N viduals with intellectual a \$4,199,684 e psychiatric hospital staf	pmental disabi ehensive Suppo provide adminis Waiver (NOW) e nd developmen \$8,056,825 If to address ag \$1,112,791	lities. (H:Increa rts Waiver Prog trative worklood and Comprehen tal disabilities \$9,399,368 ency recruitme \$1,112,791	se funds for gram (COMP and support)(S asive and provide \$9,399,368 ant and \$1,112,79
State (62.9) State (62.10)	Waiver Program (COMP) for individuals wi 375 additional slots for the New Options W for individuals with intellectual and develop and CC:Increase funds for 500 additional sl Supports Waiver Program (COMP) for individual administrative workload support) General Funds Increase funds to increase salaries for state retention. General Funds Begin implementation of the 2022-2023 pr	th intellectual and develo Vaiver (NOW) and Compro pmental disabilities and p lots for the New Options N viduals with intellectual a \$4,199,684 e psychiatric hospital staf	pmental disabi ehensive Suppo provide adminis Waiver (NOW) e nd developmen \$8,056,825 If to address ag \$1,112,791	lities. (H:Increa rts Waiver Prog trative worklood and Comprehen tal disabilities \$9,399,368 ency recruitme \$1,112,791	se funds for gram (COMP and support)(S asive and provide \$9,399,360 ant and \$1,112,79 dicare and
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State (62.9) State (62.10) State (62.11) State (53les a Total I) The purcomm	Waiver Program (COMP) for individuals wi 375 additional slots for the New Options W for individuals with intellectual and development of the Composition of the New Options W and CC:Increase funds for 500 additional sloupports Waiver Program (COMP) for individual supports workload support)  General Funds  Increase funds to increase salaries for state retention.  General Funds  Begin implementation of the 2022-2023 pth Medicaid Services (CMS). (H:YES)(S:YES)  General Funds  Increase funds for Citizen Advocacy to rest General Funds  and Services Not Itemized  Public Funds:  OO Adult Developmental Disabilities Surpose of this appropriation is to promote independent unity support and respite, job readiness, training, and LSTATE FUNDS  e General Funds	th intellectual and develor vaiver (NOW) and Compre pmental disabilities and p lots for the New Options N viduals with intellectual a \$4,199,684 e psychiatric hospital staf rovider rate study pending ore previous cuts and exp  Services ce of adults with significant de la crisis and access line. \$421,827,977 \$411,572,839	pmental disabilehensive Suppo provide adminis Naiver (NOW) e nd developmen \$8,056,825 If to address ag \$1,112,791 g approval by C \$0 and services. \$200,000 \$200,000 \$400,000	lities. (H:Increarts Waiver Progress Waiver Wa	se funds for gram (COMP and support)(5 asive and provide \$9,399,36) ant and \$1,112,79 dicare and \$200,00 \$200,00 \$400,00 dicion (HB 19 autional care, \$429,164,77 \$418,909,63 \$10,255,13
State (62.9) State (62.10) State (62.11) State (62.11) The purcommunication of	Waiver Program (COMP) for individuals wi 375 additional slots for the New Options W for individuals with intellectual and development of the New Options of the Individuals with intellectual and development of the Individuals with intellectual and development of the Individuals Supports Waiver Program (COMP) for individual supports workload support)  General Funds  Increase funds to increase salaries for state retention.  General Funds  Begin implementation of the 2022-2023 proposed in Medicaid Services (CMS). (H:YES)(S:YES).  General Funds  Increase funds for Citizen Advocacy to rest General Funds  and Services Not Itemized  Public Funds:  OO Adult Developmental Disabilities Surpose of this appropriation is to promote independent unity support and respite, job readiness, training, and L. STATE FUNDS  General Funds	th intellectual and develorative (NOW) and Compression (NOW) and C	pmental disabilehensive Suppo provide adminis Waiver (NOW) on developmen \$8,056,825 If to address age \$1,112,791 g approval by Conductors \$200,000 \$200,000 \$400,000 velopment disabile \$427,822,232 \$417,567,094 \$10,255,138 \$50,317,724 \$12,336,582	lities. (H:Increarts Waiver Progress Vaiver Progress Vaiver Progress Vaiver Progress Vaiver Progress Vaiver Progress Vaiver Vaiv	se funds for gram (COMP) and support)(S) asive and provide \$9,399,364 and and \$1,112,79. Sicare and \$200,000 \$400,000 \$400,000 \$400,000 \$400,000 \$10,255,13 \$50,317,72 \$12,336,58
State (62.9) State (62.10) State (62.11) State (62.11) The purcomm TOTAL State Total Med Social	Waiver Program (COMP) for individuals wi 375 additional slots for the New Options W for individuals with intellectual and development of the New Options W for individuals with intellectual and development of the New Options W for individuals with intellectual and development of the Supports Waiver Program (COMP) for individual supports Waiver Program (COMP) for individual supports workload support)  General Funds  Increase funds to increase salaries for state retention.  General Funds  Begin implementation of the 2022-2023 proposed in the New York of t	th intellectual and develorative (NOW) and Compression (NOW) and C	pmental disabilehensive Suppo provide adminis Waiver (NOW) on developmen \$8,056,825 If to address age \$1,112,791 g approval by Conductors \$200,000 \$200,000 \$400,000 velopment disabile \$427,822,232 \$417,567,094 \$10,255,138 \$50,317,724 \$12,336,582 \$37,981,142	lities. (H:Increarts Waiver Progress Vaiver Progress Vaiver Progress Vaiver Progress Vaiver Progress Vaiver Progress Vaiver Vaiv	se funds for gram (COMP) and support)(S) asive and provide \$9,399,361 and \$1,112,79. Sicare and \$1,112,79. Sicare and \$1,000,000,000,000,000,000,000,000,000,0
State (62.9) State (62.10) State (62.11) State (62.11) The purcomm TOTAL State Tobal TOTAL Med Socia	Waiver Program (COMP) for individuals wi 375 additional slots for the New Options W for individuals with intellectual and development of the Composition of the New Options of the Individuals with intellectual and development of the Individuals with intellectual and development of the Individual Supports Waiver Program (COMP) for individual supports workload support)  General Funds  Increase funds to increase salaries for state retention.  General Funds  Begin implementation of the 2022-2023 proposed funds for Citizen Advocacy to rest General Funds  Increase funds for Citizen Advocacy to rest General Funds  and Services Not Itemized  Public Funds:  OO Adult Developmental Disabilities:  OO Adult Developmental Disabilities:  STATE FUNDS  General Funds  CETATE FUNDS	th intellectual and develor Vaiver (NOW) and Compress pmental disabilities and plots for the New Options Not a suiduals with intellectual a \$4,199,684 be psychiatric hospital staff provider rate study pending a crisis and access line.  \$421,827,977 \$411,572,839 \$10,255,138 \$50,317,724 \$12,336,582 \$37,981,142 \$22,660,000	pmental disabilehensive Suppo provide adminis Waiver (NOW) on developmen \$8,056,825 If to address ag \$1,112,791 g approval by C \$0 and services. \$200,000 \$200,000 \$400,000 velopment disabil \$427,822,232 \$417,567,094 \$10,255,138 \$50,317,724 \$12,336,582 \$37,981,142 \$22,860,000	lities. (H:Increarts Waiver Progress Waiver Progress trative worklood and Comprehental disabilities (\$9,399,368) ency recruitmental fenters for Med \$1,112,791 fenters for Med \$0 \$200,000 \$200,000 \$200,000 \$400,000 Appropriatities through instite \$429,164,775 \$418,909,637 \$10,255,138 \$50,317,724 \$12,336,582 \$37,981,142 \$22,860,000	se funds for gram (COMP) and support)(S) asive and provide \$9,399,361 and \$1,112,79: iicare and and \$1,112,79: iicare and
State ( 62.9  State ( 62.10  State ( 62.11  State ( 53les a Total   The pu comm TOTAl State Tobal Total Med Socia	Waiver Program (COMP) for individuals wi 375 additional slots for the New Options W for individuals with intellectual and development of the New Options W for individuals with intellectual and development of the New Options W for individuals with intellectual and development of the Supports Waiver Program (COMP) for individual supports Waiver Program (COMP) for individual supports workload support)  General Funds  Increase funds to increase salaries for state retention.  General Funds  Begin implementation of the 2022-2023 proposed in the New York of t	th intellectual and develorative (NOW) and Compression (NOW) and C	pmental disabilehensive Suppo provide adminis Waiver (NOW) on developmen \$8,056,825 If to address age \$1,112,791 g approval by Conductors \$200,000 \$200,000 \$400,000 velopment disabile \$427,822,232 \$417,567,094 \$10,255,138 \$50,317,724 \$12,336,582 \$37,981,142	lities. (H:Increarts Waiver Progress Vaiver Progress Vaiver Progress Vaiver Progress Vaiver Progress Vaiver Progress Vaiver Vaiv	se funds for gram (COMP and support)(S asive and provide \$9,399,36) ant and \$1,112,79 dicare and \$200,00 \$200,00 \$400,00 tion (HB 19 autional care, \$429,164,77 \$418,909,63 \$10,255,13 \$50,317,72 \$12,336,58 \$37,981,14

#### **Adult Forensic Services**

**Continuation Budget** 

The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.

	9 (FY 2024G)	Governor	House	Senate	CC
	Annual Control	Constant	Alba Valant	W. Jana	
Marie A.	STATE FUNDS	\$132,678,234	\$132,678,234	\$132,678,234	\$132,678,234
	e General Funds	\$132,678,234	\$132,678,234	\$132,678,234	\$132,678,234
	AGENCY FUNDS	\$26,500	\$26,500	\$26,500	\$26,500
	s and Services	\$26,500	\$26,500	\$26,500	\$26,500
	es and Services Not Itemized	\$26,500	\$26,500	\$26,500	\$26,500
TOTAL	PUBLIC FUNDS	\$132,704,734	\$132,704,734	\$132,704,734	\$132,704,734
63.1	Increase funds to provide a \$2,000 cost-of-living of effective July 1, 2023 to address agency recruitments		A STATE OF THE PARTY OF THE PAR	it-eligible state	employees
State	General Funds	\$3,264,926	\$3,264,926	\$3,264,926	\$3,264,926
63.2	Increase funds for an additional five forensic eval funds provided to fill 13 vacant forensic evaluator and fill nine vacant forensic evaluator positions a	r and peer mentor	positions)(CC:In	ncrease funds t	
State	General Funds		\$1,218,343	\$0	\$1,218,343
63.3	Increase funds to increase salaries for forensic pe	er mentors.			
State	General Funds		\$277,027	\$277,027	\$277,027
63.4	Increase funds to increase salaries for state psych retention.	niatric hospital staf	f to address ag	ency recruitme	nt and
State	General Funds		\$4,376,950	\$4,376,950	\$4,376,950
	00 Adult Forensic Services				tion (HB 19)
	irpose of this appropriation is to provide psychological evaluation				
	al health treatment, competency remediation, forensic evaluat			The state of the s	
	L STATE FUNDS	\$135,943,160	\$141,815,480	\$140,597,137	\$141,815,480
	e General Funds	\$135,943,160	\$141,815,480	\$140,597,137	\$141,815,480
	L AGENCY FUNDS	\$26,500	\$26,500	\$26,500	\$26,500
	s and Services	\$26,500	\$26,500	\$26,500	\$26,500
	les and Services Not Itemized	\$26,500 \$135,969,660	\$26,500 \$141,841,980	\$26,500 \$140,623,637	\$26,500 \$141,841,980
	L PUBLIC FUNDS	\$133,303,000			
۸ ما ر		3133,303,000		Continua	tion Budge
The p	It Mental Health Services urpose of this appropriation is to provide evaluation, treatment accovery for adults with mental illnesses.		nd residential serv		tion Budget
The po	It Mental Health Services urpose of this appropriation is to provide evaluation, treatment ecovery for adults with mental illnesses.	t, crisis stabilization, a		rices to facilitate r	ehabilitation
The po	It Mental Health Services urpose of this appropriation is to provide evaluation, treatment ecovery for adults with mental illnesses. LSTATE FUNDS	t, crisis stabilization, a \$528,474,599	\$528,474,599	sices to facilitate r \$528,474,599	\$528,474,599
The pound re	It Mental Health Services urpose of this appropriation is to provide evaluation, treatment ecovery for adults with mental illnesses. L STATE FUNDS e General Funds	t, crisis stabilization, a \$528,474,599 \$528,474,599	\$528,474,599 \$528,474,599	\$528,474,599 \$528,474,599	\$528,474,599 \$528,474,599
The po and re TOTA Stat TOTA	It Mental Health Services urpose of this appropriation is to provide evaluation, treatment ecovery for adults with mental illnesses.  STATE FUNDS e General Funds L FEDERAL FUNDS	t, crisis stabilization, a \$528,474,599 \$528,474,599 \$11,858,953	\$528,474,599 \$528,474,599 \$11,858,953	\$528,474,599 \$528,474,599 \$11,858,953	\$528,474,599 \$528,474,599 \$11,858,953
TOTAL Stat TOTAL Fedi	It Mental Health Services purpose of this appropriation is to provide evaluation, treatment ecovery for adults with mental illnesses.  STATE FUNDS General Funds FEDERAL FUNDS FEDERAL FUNDS FEDERAL FUNDS	t, crisis stabilization, a \$528,474,599 \$528,474,599 \$11,858,953 \$3,062,355	\$528,474,599 \$528,474,599 \$11,858,953 \$3,062,355	\$528,474,599 \$528,474,599 \$11,858,953 \$3,062,355	\$528,474,599 \$528,474,599 \$11,858,953 \$3,062,359
TOTAL Stat TOTAL Fedi Com	It Mental Health Services urpose of this appropriation is to provide evaluation, treatment ecovery for adults with mental illnesses.  STATE FUNDS e General Funds L FEDERAL FUNDS eral Funds Not Itemized emunity Mental Health Services Block Grant CFDA93.958	t, crisis stabilization, a \$528,474,599 \$528,474,599 \$11,858,953 \$3,062,355 \$6,726,178	\$528,474,599 \$528,474,599 \$11,858,953 \$3,062,355 \$6,726,178	\$528,474,599 \$528,474,599 \$11,858,953 \$3,062,355 \$6,726,178	\$528,474,599 \$528,474,599 \$11,858,953 \$3,062,355 \$6,726,178
TOTAL Stat TOTAL Feder Com-	It Mental Health Services urpose of this appropriation is to provide evaluation, treatment ecovery for adults with mental illnesses.  STATE FUNDS e General Funds L FEDERAL FUNDS eral Funds Not Itemized emunity Mental Health Services Block Grant CFDA93.958 lical Assistance Program CFDA93.778	t, crisis stabilization, a \$528,474,599 \$528,474,599 \$11,858,953 \$3,062,355 \$6,726,178 \$2,070,420	\$528,474,599 \$528,474,599 \$11,858,953 \$3,062,355 \$6,726,178 \$2,070,420	\$528,474,599 \$528,474,599 \$11,858,953 \$3,062,355	\$528,474,599 \$528,474,599 \$11,858,953 \$3,062,355 \$6,726,178 \$2,070,420
TOTAL Stat TOTA Fedi Com Med TOTA	It Mental Health Services urpose of this appropriation is to provide evaluation, treatment ecovery for adults with mental illnesses.  STATE FUNDS e General Funds L FEDERAL FUNDS eral Funds Not Itemized munity Mental Health Services Block Grant CFDA93.958 dical Assistance Program CFDA93.778 L AGENCY FUNDS	t, crisis stabilization, a \$528,474,599 \$528,474,599 \$11,858,953 \$3,062,355 \$6,726,178 \$2,070,420 \$1,090,095	\$528,474,599 \$528,474,599 \$11,858,953 \$3,062,355 \$6,726,178 \$2,070,420 \$1,090,095	\$528,474,599 \$528,474,599 \$11,858,953 \$3,062,355 \$6,726,178 \$2,070,420 \$1,090,095	\$528,474,599 \$528,474,599 \$11,858,953 \$3,062,355 \$6,726,178 \$2,070,420 \$1,090,095
TOTAL Stat TOTAL Fedi Com Med TOTAL Sale	It Mental Health Services  propose of this appropriation is to provide evaluation, treatment ecovery for adults with mental illnesses.  STATE FUNDS  General Funds  FEDERAL FUNDS  FEDERAL FUNDS  FINDERAL FUNDS  FOR FUNDS	t, crisis stabilization, a \$528,474,599 \$528,474,599 \$11,858,953 \$3,062,355 \$6,726,178 \$2,070,420 \$1,090,095 \$1,090,095	\$528,474,599 \$528,474,599 \$11,858,953 \$3,062,355 \$6,726,178 \$2,070,420 \$1,090,095 \$1,090,095	\$528,474,599 \$528,474,599 \$11,858,953 \$3,062,355 \$6,726,178 \$2,070,420 \$1,090,095 \$1,090,095	\$528,474,599 \$528,474,599 \$11,858,953 \$3,062,355 \$6,726,178 \$2,070,420 \$1,090,095 \$1,090,095
TOTAL Stat TOTAL Fedi Com Med TOTAL Sale Sa	It Mental Health Services urpose of this appropriation is to provide evaluation, treatment ecovery for adults with mental illnesses.  STATE FUNDS e General Funds L FEDERAL FUNDS eral Funds Not Itemized munity Mental Health Services Block Grant CFDA93.958 dical Assistance Program CFDA93.778 L AGENCY FUNDS	t, crisis stabilization, a \$528,474,599 \$528,474,599 \$11,858,953 \$3,062,355 \$6,726,178 \$2,070,420 \$1,090,095	\$528,474,599 \$528,474,599 \$11,858,953 \$3,062,355 \$6,726,178 \$2,070,420 \$1,090,095	\$528,474,599 \$528,474,599 \$11,858,953 \$3,062,355 \$6,726,178 \$2,070,420 \$1,090,095	\$528,474,599 \$528,474,599 \$11,858,953 \$3,062,355 \$6,726,178 \$2,070,420 \$1,090,095
TOTAL Stat TOTAL Fedi Com Med TOTAL Sale Sa	It Mental Health Services  propose of this appropriation is to provide evaluation, treatment processory for adults with mental illnesses.  LISTATE FUNDS  General Funds  LIFEDERAL FUNDS  FEDERAL FUNDS  FINDER NOT Itemized  FINDING MENTAL HEALTH Services Block Grant CFDA93.958  LIFEDERAL FUNDS  SERVICES  LIFEDERAL FUNDS  SERVICES  LIFEDERAL FUNDS	t, crisis stabilization, a \$528,474,599 \$528,474,599 \$11,858,953 \$3,062,355 \$6,726,178 \$2,070,420 \$1,090,095 \$1,090,095 \$1,090,095 \$541,423,647	\$528,474,599 \$528,474,599 \$11,858,953 \$3,062,355 \$6,726,178 \$2,070,420 \$1,090,095 \$1,090,095 \$1,090,095 \$541,423,647	\$528,474,599 \$528,474,599 \$11,858,953 \$3,062,355 \$6,726,178 \$2,070,420 \$1,090,095 \$1,090,095 \$1,090,095 \$1,090,095 \$541,423,647	\$528,474,599 \$528,474,599 \$11,858,953 \$3,062,355 \$6,726,178 \$2,070,420 \$1,090,095 \$1,090,095 \$1,090,095 \$541,423,647
TOTAL Stat TOTAL Fedir Com Med TOTAL Sale Sale SALE SALE SALE SALE SALE SA	It Mental Health Services  urpose of this appropriation is to provide evaluation, treatment ecovery for adults with mental illnesses.  LISTATE FUNDS  General Funds  LIFEDERAL FUNDS  Beral Funds Not Itemized  Immunity Mental Health Services Block Grant CFDA93.958  LICAL ASSISTANCE Program CFDA93.778  LAGENCY FUNDS  Se and Services  Les and Services  Les and Services  Les and Services Not Itemized  L PUBLIC FUNDS  Increase funds to provide a \$2,000 cost-of-living a effective July 1, 2023 to address agency recruitm	t, crisis stabilization, a \$528,474,599 \$528,474,599 \$11,858,953 \$3,062,355 \$6,726,178 \$2,070,420 \$1,090,095 \$1,090,095 \$1,090,095 \$541,423,647	\$528,474,599 \$528,474,599 \$11,858,953 \$3,062,355 \$6,726,178 \$2,070,420 \$1,090,095 \$1,090,095 \$1,090,095 \$541,423,647	\$528,474,599 \$528,474,599 \$11,858,953 \$3,062,355 \$6,726,178 \$2,070,420 \$1,090,095 \$1,090,095 \$1,090,095 \$1,090,095 \$541,423,647	\$528,474,599 \$528,474,599 \$11,858,953 \$3,062,355 \$6,726,178 \$2,070,420 \$1,090,095 \$1,090,095 \$1,090,095 \$541,423,647
TOTAL Stat TOTAL Fedir Com Med TOTAL Sale Sale SALE SALE SALE SALE SALE SA	It Mental Health Services  propose of this appropriation is to provide evaluation, treatment provery for adults with mental illnesses.  STATE FUNDS  e General Funds  L FEDERAL FUNDS  eral Funds Not Itemized  Immunity Mental Health Services Block Grant CFDA93.958  Idical Assistance Program CFDA93.778  L AGENCY FUNDS  is and Services  les and Services Not Itemized  L PUBLIC FUNDS  Increase funds to provide a \$2,000 cost-of-living a effective July 1, 2023 to address agency recruitment General Funds  Increase funds to reflect an adjustment to agency	\$528,474,599 \$528,474,599 \$13,858,953 \$3,062,355 \$6,726,178 \$2,070,420 \$1,090,095 \$1,090,095 \$1,090,095 \$1,090,095 \$41,423,647	\$528,474,599 \$528,474,599 \$11,858,953 \$3,062,355 \$6,726,178 \$2,070,420 \$1,090,095 \$1,090,095 \$1,090,095 \$1,090,095 \$1,090,095 \$1,090,095 \$1,090,095 \$1,090,095 \$20,759,043	\$528,474,599 \$528,474,599 \$11,858,953 \$3,062,355 \$6,726,178 \$2,070,420 \$1,090,095 \$1,090,095 \$1,090,095 \$1,090,095 \$1,090,095	\$528,474,599 \$528,474,599 \$11,858,953 \$3,062,355 \$6,726,178 \$2,070,420 \$1,090,095 \$1,090,095 \$541,423,647
The pi and re TOTAL Stat TOTAL Fedi Com Med TOTAL Sale Sa TOTAL 64.1 State 64.2	It Mental Health Services  urpose of this appropriation is to provide evaluation, treatment ecovery for adults with mental illnesses.  LISTATE FUNDS  e General Funds  L FEDERAL FUNDS  eral Funds Not Itemized  imunity Mental Health Services Block Grant CFDA93.958  dical Assistance Program CFDA93.778  L AGENCY FUNDS  s and Services les and Services Not Itemized  L PUBLIC FUNDS  Increase funds to provide a \$2,000 cost-of-living a effective July 1, 2023 to address agency recruitm  General Funds	\$528,474,599 \$528,474,599 \$13,858,953 \$3,062,355 \$6,726,178 \$2,070,420 \$1,090,095 \$1,090,095 \$1,090,095 \$1,090,095 \$41,423,647	\$528,474,599 \$528,474,599 \$11,858,953 \$3,062,355 \$6,726,178 \$2,070,420 \$1,090,095 \$1,090,095 \$1,090,095 \$1,090,095 \$1,090,095 \$1,090,095 \$1,090,095 \$1,090,095 \$20,759,043	\$528,474,599 \$528,474,599 \$11,858,953 \$3,062,355 \$6,726,178 \$2,070,420 \$1,090,095 \$1,090,095 \$1,090,095 \$1,090,095 \$1,090,095	\$528,474,599 \$528,474,599 \$11,858,953 \$3,062,355 \$6,726,178 \$2,070,420 \$1,090,095 \$1,090,095 \$541,423,647
The pp and reference of the policy of the po	It Mental Health Services  propose of this appropriation is to provide evaluation, treatment pro	t, crisis stabilization, a \$528,474,599 \$528,474,599 \$11,858,953 \$3,062,355 \$6,726,178 \$2,070,420 \$1,090,095 \$1,090,095 \$1,090,095 \$1,090,095 \$41,423,647 adjustment for all j ent and retention r \$20,759,043 y premiums for Dep	\$528,474,599 \$528,474,599 \$11,858,953 \$3,062,355 \$6,726,178 \$2,070,420 \$1,090,095 \$1,090,095 \$1,090,095 \$541,423,647 full-time, beneficeds. \$20,759,043	\$528,474,599 \$528,474,599 \$11,858,953 \$3,062,355 \$6,726,178 \$2,070,420 \$1,090,095 \$1,000,095 \$1,000,095 \$1,000,095 \$1,000,095 \$1,000,000,000 \$1,000,000,000 \$1,000,00	\$528,474,599 \$528,474,599 \$11,858,593 \$3,062,355 \$6,726,178 \$2,070,420 \$1,090,095 \$1,090,095 \$1,090,095 \$541,423,647 \$employees \$20,759,043
The pp and reference of the policy of the po	It Mental Health Services  propose of this appropriation is to provide evaluation, treatment processory for adults with mental illnesses.  LETATE FUNDS  General Funds  LEPERAL FUNDS  FERIFICATION Not Itemized  Immunity Mental Health Services Block Grant CFDA93.958  LAGENCY FUNDS  Is and Services  LES and Services  LES and Services Not Itemized  LPUBLIC FUNDS  Increase funds to provide a \$2,000 cost-of-living of the process of the process of the process of the process of the provide of the process	t, crisis stabilization, a \$528,474,599 \$528,474,599 \$11,858,953 \$3,062,355 \$6,726,178 \$2,070,420 \$1,090,095 \$1,090,095 \$1,090,095 \$1,090,095 \$41,423,647 adjustment for all j ent and retention r \$20,759,043 y premiums for Dep	\$528,474,599 \$528,474,599 \$11,858,953 \$3,062,355 \$6,726,178 \$2,070,420 \$1,090,095 \$1,090,095 \$1,090,095 \$541,423,647 full-time, beneficeds. \$20,759,043	\$528,474,599 \$528,474,599 \$11,858,953 \$3,062,355 \$6,726,178 \$2,070,420 \$1,090,095 \$1,000,095 \$1,000,095 \$1,000,095 \$1,000,095 \$1,000,000,000 \$1,000,000,000 \$1,000,00	\$528,474,599 \$528,474,599 \$11,858,593 \$3,062,355 \$6,726,178 \$2,070,420 \$1,090,095 \$1,090,095 \$1,090,095 \$541,423,647 \$employees \$20,759,043
The pi and reference of the pi	It Mental Health Services  propose of this appropriation is to provide evaluation, treatment in the provide evaluation, treatment in the provide evaluation is to provide evaluation, treatment in the provide evaluation in the provide evaluation in the provide evaluation in treatment in the provide evaluation in the provide in the provide evaluation in the	\$528,474,599 \$528,474,599 \$11,858,953 \$3,062,355 \$6,726,178 \$2,070,420 \$1,090,095 \$1,090,095 \$1,090,095 \$14,423,647 adjustment for all jent and retention in \$20,759,043 by premiums for Dep	\$528,474,599 \$528,474,599 \$11,858,953 \$3,062,355 \$6,726,178 \$2,070,420 \$1,090,095 \$1,090,095 \$1,090,095 \$541,423,647 full-time, beneficeds. \$20,759,043 boartment of Ad \$88,935 \$109,608	\$528,474,599 \$528,474,599 \$11,858,953 \$3,062,355 \$6,726,178 \$2,070,420 \$1,090,095 \$1,000,095 \$1,000,095 \$1,000,095 \$1,000,095 \$1,000,000,000 \$1,000,000,000 \$1,000,00	\$528,474,599 \$528,474,599 \$11,858,953 \$3,062,355 \$6,726,178 \$2,070,420 \$1,090,095 \$1,090,095 \$541,423,647 \$20,759,043 rvices
The pi and reference of the pi	It Mental Health Services  propose of this appropriation is to provide evaluation, treatment provide evaluation provide	\$528,474,599 \$528,474,599 \$11,858,953 \$3,062,355 \$6,726,178 \$2,070,420 \$1,090,095 \$1,090,095 \$1,090,095 \$14,423,647 adjustment for all jent and retention in \$20,759,043 by premiums for Dep	\$528,474,599 \$528,474,599 \$11,858,953 \$3,062,355 \$6,726,178 \$2,070,420 \$1,090,095 \$1,090,095 \$1,090,095 \$541,423,647 full-time, beneficeds. \$20,759,043 boartment of Ad \$88,935 \$109,608	\$528,474,599 \$528,474,599 \$11,858,953 \$3,062,355 \$6,726,178 \$2,070,420 \$1,090,095 \$1,000,095 \$1,000,095 \$1,000,095 \$1,000,095 \$1,000,000,000 \$1,000,000,000 \$1,000,00	\$528,474,599 \$528,474,599 \$11,858,953 \$3,062,355 \$6,726,178 \$2,070,420 \$1,090,095 \$1,090,095 \$541,423,647 \$20,759,043 rvices
The pi and recommend of the pi and recommend of the pi and recommend of the pi and the p	It Mental Health Services  propose of this appropriation is to provide evaluation, treatment provide evaluation provide evaluation, treatment provide evaluation, trea	\$528,474,599 \$528,474,599 \$13,858,953 \$3,062,355 \$6,726,178 \$2,070,420 \$1,090,095 \$1,090	\$528,474,599 \$528,474,599 \$11,858,953 \$3,062,355 \$6,726,178 \$2,070,420 \$1,090,095 \$1,090,095 \$1,090,095 \$541,423,647 full-time, beneficeds. \$20,759,043 partment of Ad \$88,935 \$109,608 \$ billings. \$57,730	\$528,474,599 \$528,474,599 \$11,858,953 \$3,062,355 \$6,726,178 \$2,070,420 \$1,090,095 \$1,090,095 \$1,090,095 \$1,090,095 \$14,423,647 \$20,759,043 \$20,759,043 \$20,759,043 \$388,935 \$109,608	\$528,474,599 \$528,474,599 \$11,858,953 \$3,062,355 \$6,726,178 \$2,070,420 \$1,090,095 \$1,090,095 \$1,090,095 \$41,423,647 * employees \$20,759,043 rvices

	9 (FY 2024G)	Governor	House	Senate	cc
64.6	Increase funds to annualize the operations of a 24 crisis center at Serenity Behavioral Health System:		orary observat	ion chair behav	ioral health
State G	Seneral Funds	\$1,985,803	\$7,030,171	\$7,030,171	\$7,030,171
64.7	Increase funds for a 15-bed and 18 temporary obs County. (H:Increase funds for a 24-bed and 16 ten Fulton County)(S:Increase funds for a 15-bed and center in Fulton County)(CC:Increase funds for a 2 crisis center in Fulton County)	nporary observation 18 temporary obse	on chair behavi ervation chair b	oral health crisi nehavioral healt	s center in th crisis
State G	General Funds	\$5,688,919	\$6,651,470	\$5,688,919	\$6,651,470
64.8	Increase funds to convert a crisis stabilization unit to a 24-bed and 16 temporary observation chair b	the fact that the second secon		of Middle Geo	rgia in Dublin
State G	General Funds	\$5,413,476	\$10,823,084	\$10,823,084	\$10,823,084
64.9	Increase funds to reflect an adjustment in the Fed 65.89%.	eral Medical Assis	tance Percenta	ge (FMAP) fron	n 66.02% to
State G	General Funds	\$425,974	\$425,974	\$425,974	\$425,974
64.10 State 6	Reduce funds for one-time funding for a study on General Funds	reimbursement ra (\$932,324)	tes for behavio (\$932,324)	ral health provi (\$932,324)	iders. (\$932,324
64.11	Increase funds for additional program and admini	strative support to	manage the r	national '988' h	otline.
	General Funds	Section 5 Section 5	\$2,251,420	\$2,251,420	\$2,251,420
64.12	Increase funds to convert a crisis stabilization unit observation chair behavioral health crisis center.		s to a 32-bed a	nd 16 tempora	ry
State 6	Seneral Funds	ET. SEC.	\$4,558,493	\$0	\$0
64.13	Increase funds for the Georgia Housing Voucher p Justice (DOJ) Settlement Agreement.	rogram to suppor	t the requireme	ents of the Depo	artment of
State C	General Funds		\$1,902,500	\$1,902,500	\$1,902,500
64.14	Increase funds for the Georgia Mental Health Con maintain current funding levels for the Georgia M funds for the Georgia Mental Health Consumer No	ental Health Cons	umer Network		
State C	General Funds		\$2,774,013	\$0	\$1,407,609
64.15	Increase funds to increase salaries for state psych retention.	iatric hospital staf	f to address ag	ency recruitme	nt and
State (	General Funds		\$2,735,431	\$2,735,431	\$2,735,431
64.16	Increase funds to support private psychiatric cont	ract beds.			
	General Funds		\$8,066,106	\$8,066,106	CO 000 100
State C			7-17-17-1	4-1	20,000,100
	Increase funds for one-time funding to coordinate	outreach to addr			
64.17	Increase funds for one-time funding to coordinate General Funds	outreach to addr			a area.
64.17 State 0			ess homelessne \$825,000	\$825,000	a area. \$825,000
64.17 State 0 64.18	General Funds Increase funds to create a crisis response team at		ess homelessne \$825,000	\$825,000	\$825,000
64.17 State 6 64.18 State 6	General Funds  Increase funds to create a crisis response team at  teams](CC:NO)  General Funds		\$825,000 \$825,000 1. (S:Increase fu	\$825,000 snds for crisis re \$277,519	a area. \$825,000 esponse \$0
64.17 State 6 64.18 State 6 64.1 The pu	General Funds Increase funds to create a crisis response team at teams](CC:NO) General Funds OO Adult Mental Health Services Urpose of this appropriation is to provide evaluation, treatment	View Point Health	\$825,000 \$825,000 1. (S:Increase fu \$277,519	\$825,000 unds for crisis re \$277,519 Appropriat	sa area. \$825,000 sponse \$0 \$1
64.17 State 6 64.18 State 6 64.1 The pu	General Funds Increase funds to create a crisis response team at teams](CC:NO) General Funds OO Adult Mental Health Services	View Point Health	\$825,000 \$825,000 1. (S:Increase fu \$277,519	\$825,000 unds for crisis re \$277,519 Appropriat	sa area. \$825,000 sponse \$0 tion (HB 19 ehabilitation
64.17 State 6 64.18 State 6 64.1 The puand re TOTAL State	Increase funds to create a crisis response team at teams](CC:NO) General Funds  OO Adult Mental Health Services Urpose of this appropriation is to provide evaluation, treatment acovery for adults with mental illnesses.  LISTATE FUNDS  e General Funds	View Point Health t, crisis stabilization, a \$568,298,688 \$568,298,688	\$825,000 a. (S:Increase fu \$277,519 and residential sen \$603,167,745 \$603,167,745	\$825,000 ands for crisis re \$277,519 Appropriat vices to facilitate re \$594,872,688 \$594,872,688	\$825,000 sponse \$0 tion (HB 19) ehabilitation \$596,965,329 \$596,965,329
64.17 State 6 64.18 State 6 64.1 The pure and retotal State TOTAL	General Funds  Increase funds to create a crisis response team at teams (CC:NO)  General Funds  OO Adult Mental Health Services  Urpose of this appropriation is to provide evaluation, treatment to covery for adults with mental illnesses.  LISTATE FUNDS  General Funds  L FEDERAL FUNDS	View Point Health c, crisis stabilization, a \$568,298,688 \$568,298,688 \$11,858,953	\$825,000 a. (S:Increase fu \$277,519 and residential sen \$603,167,745 \$603,167,745 \$11,858,953	\$825,000 ands for crisis re \$277,519 Appropriat vices to facilitate re \$594,872,688 \$594,872,688 \$11,858,953	\$825,000 sponse \$000 (HB 19 sponse) \$100 (HB 19 sponse) \$596,965,325 \$596,965,325 \$11,858,953
64.17 State 6 64.18 State 6 64.1 The pure and retornal State TOTAL Feder	Increase funds to create a crisis response team at teams)(CC:NO) General Funds  OO Adult Mental Health Services Propose of this appropriation is to provide evaluation, treatment for the covery for adults with mental illnesses.  LISTATE FUNDS General Funds LEEDERAL FUNDS Geral Funds Not Itemized	View Point Health t, crisis stabilization, a \$568,298,688 \$568,298,688 \$11,858,953 \$3,062,355	\$825,000 a. (S:Increase fu \$277,519 and residential sen \$603,167,745 \$603,167,745 \$11,858,953 \$3,062,355	\$825,000 ands for crisis re \$277,519 Appropriat vices to facilitate re \$594,872,688 \$594,872,688 \$11,858,953 \$3,062,355	\$825,000 ssponse \$0 tion (HB 19 ehabilitation \$596,965,329 \$11,858,953 \$3,062,359
64.17 State 6 64.18 State 6 64.1 The purification of the purificat	Increase funds to create a crisis response team at teams)(CC:NO)  General Funds  OO Adult Mental Health Services  Propose of this appropriation is to provide evaluation, treatment in the services of the ser	View Point Health  t, crisis stabilization, a  \$568,298,688 \$568,298,688 \$11,858,953 \$3,062,355 \$6,726,178	\$825,000 a. (S:Increase fu \$277,519 and residential sen \$603,167,745 \$603,167,745 \$11,858,953 \$3,062,355 \$6,726,178	\$825,000 ands for crisis re \$277,519 Appropriat vices to facilitate re \$594,872,688 \$594,872,688 \$11,858,953 \$3,062,355 \$6,726,178	\$825,000 \$825,000 \$50005e \$6000000000000000000000000000000000000
64.17 State 6 64.18 State 6 64.1 The purification of the purificat	Increase funds to create a crisis response team at teams)(CC:NO)  General Funds  OO Adult Mental Health Services  Propose of this appropriation is to provide evaluation, treatment incovery for adults with mental illnesses.  L STATE FUNDS  The General Funds  L FEDERAL FUNDS  The Funds Not Itemized  Temunity Mental Health Services Block Grant CFDA93.958  The Include Services Block Grant CFDA93.958  The Include Services Block Grant CFDA93.958  The Include Services Block Grant CFDA93.958	View Point Health  t, crisis stabilization, a \$568,298,688 \$568,298,688 \$11,858,953 \$3,062,355 \$6,726,178 \$2,070,420	\$825,000 1. (S:Increase fu \$277,519 and residential sen \$603,167,745 \$603,167,745 \$11,858,953 \$3,062,355 \$6,726,178 \$2,070,420	\$825,000 ands for crisis re \$277,519 Appropriativices to facilitate re \$594,872,688 \$11,858,953 \$3,062,355 \$6,726,178 \$2,070,420	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$30
64.17 State 6 64.18 State 6 64.1 The pure total state total Feder Comment Comm	Increase funds to create a crisis response team at teams)(CC:NO)  General Funds  OO Adult Mental Health Services  Propose of this appropriation is to provide evaluation, treatment of the covery for adults with mental illnesses.  L STATE FUNDS  General Funds  L FEDERAL FUNDS  Grant FUNDS  Grant FUNDS  Grant FUNDS  Grant FUNDS  Grant FUNDS  Grant CFDA93.958  L AGENCY FUNDS	View Point Health  t, crisis stabilization, a  \$568,298,688 \$568,298,688 \$11,858,953 \$3,062,355 \$6,726,178 \$2,070,420 \$1,090,095	\$825,000 1. (5:Increase fu \$277,519 and residential sen \$603,167,745 \$603,167,745 \$11,858,953 \$3,062,355 \$6,726,178 \$2,070,420 \$1,090,095	\$825,000 ands for crisis re \$277,519 Appropriativices to facilitate re \$594,872,688 \$594,872,688 \$11,858,953 \$3,062,355 \$6,726,178 \$2,070,420 \$1,090,095	\$25,000 \$25005e \$25005e \$25005e \$25005e \$25005e \$25005e \$25005e \$25005e \$25005e \$25005e \$35006e \$35
64.17 State 6 64.18 State 6 64.1 The pu and re TOTAL State COM Med TOTAL Sales	Increase funds to create a crisis response team at teams)(CC:NO)  General Funds  OO Adult Mental Health Services  Propose of this appropriation is to provide evaluation, treatment incovery for adults with mental illnesses.  L STATE FUNDS  The General Funds  L FEDERAL FUNDS  The Funds Not Itemized  Temunity Mental Health Services Block Grant CFDA93.958  The Include Services Block Grant CFDA93.958  The Include Services Block Grant CFDA93.958  The Include Services Block Grant CFDA93.958	View Point Health  t, crisis stabilization, a \$568,298,688 \$568,298,688 \$11,858,953 \$3,062,355 \$6,726,178 \$2,070,420	\$825,000 1. (S:Increase fu \$277,519 and residential sen \$603,167,745 \$603,167,745 \$11,858,953 \$3,062,355 \$6,726,178 \$2,070,420	\$825,000 ands for crisis re \$277,519 Appropriativices to facilitate re \$594,872,688 \$11,858,953 \$3,062,355 \$6,726,178 \$2,070,420	\$825,000 \$825,000 \$5000 \$5000 \$506,965,325

**Child and Adolescent Addictive Diseases Services** 

**Continuation Budget** 

The nu	9 (FY 2024G)	Governor	House	Senate	CC
-,	rpose of this appropriation is to provide services to children an te a transition to productive living.	d adolescents for the s	safe withdrawal fr	om abused substa	inces and
IATOTAL	STATE FUNDS	\$3,322,350	\$3,322,350	\$3,322,350	\$3,322,350
	General Funds	\$3,322,350	\$3,322,350	\$3,322,350	\$3,322,350
	FEDERAL FUNDS	\$7,928,149	\$7,928,149	\$7,928,149	\$7,928,149
	ical Assistance Program CFDA93.778	\$50,000	\$50,000	\$50,000	\$50,000
	ention & Treatment of Substance Abuse Grant CFDA93.959	\$7,878,149	\$7,878,149	\$7,878,149	\$7,878,149
	PUBLIC FUNDS	\$11,250,499	\$11,250,499	\$11,250,499	\$11,250,499
55.1	Increase funds to provide a \$2,000 cost-of-living a			t-eligible state	employees
State (	effective July 1, 2023 to address agency recruitme. General Funds	nt and retention n \$3,391	eeds. \$3,391	\$3,391	\$3,39
			150,55		1
	00 Child and Adolescent Addictive Diseases upose of this appropriation is to provide services to children an		sofe withdrowal fr	Appropriat	
oromo	te a transition to productive living.				
	STATE FUNDS	\$3,325,741	\$3,325,741	\$3,325,741	\$3,325,74
	e General Funds	\$3,325,741	\$3,325,741	\$3,325,741	\$3,325,74
	FEDERAL FUNDS	\$7,928,149	\$7,928,149	\$7,928,149	\$7,928,14
	ical Assistance Program CFDA93.778	\$50,000	\$50,000	\$50,000 \$7,878,149	\$50,000
	ention & Treatment of Substance Abuse Grant CFDA93.959 PUBLIC FUNDS	\$7,878,149 \$11,253,890	\$7,878,149 \$11,253,890	\$11,253,890	\$7,878,14 \$11,253,89
	d and Adolescent Developmental Disabilities		× 10 × 10 × 10 × 10 × 10	Continuat	
	rpose of this appropriation is to provide evaluation, residential dolescents with developmental disabilities.	, support, and educat	ion services to pro	mote independent	ce for children
TOTAL	STATE FUNDS	\$16,151,929	\$16,151,929	\$16,151,929	\$16,151,92
0.12.33.30.34	General Funds	\$16,151,929	\$16,151,929	\$16,151,929	\$16,151,92
	FEDERAL FUNDS	\$3,285,496	\$3,285,496	\$3,285,496	\$3,285,49
	ical Assistance Program CFDA93.778	\$3,285,496	\$3,285,496	\$3,285,496	\$3,285,49
	PUBLIC FUNDS	\$19,437,425	\$19,437,425	\$19,437,425	\$19,437,42
66.1	Increase funds to provide a \$2,000 cost-of-living a			t-eligible state	employees
	effective July 1, 2023 to address agency recruitme	nt and retention n	eeas.		
	effective July 1, 2023 to address agency recruitme General Funds	nt and retention n \$74,582	\$74,582	\$74,582	\$74,58
State (	General Funds  OO Child and Adolescent Developmental Dis	\$74,582 sabilities	\$74,582	Appropriat	ion (HB 19
State (	General Funds  OO Child and Adolescent Developmental Dis	\$74,582 sabilities	\$74,582	Appropriat	ion (HB 19
66.1 The pu	General Funds  OO Child and Adolescent Developmental Discrepose of this appropriation is to provide evaluation, residential dolescents with developmental disabilities.	\$74,582 sabilities I, support, and educat	\$74,582 ion services to pro	Appropriat	ion (HB 19 ce for children
66.1 The pu	General Funds  OO Child and Adolescent Developmental Discrepose of this appropriation is to provide evaluation, residential dolescents with developmental disabilities.  L STATE FUNDS	\$74,582 sabilities	\$74,582	Appropriat mote independent \$16,226,511	ion (HB 19 ce for children \$16,226,51
66.1 The puriod and action of the puriod action of	General Funds  OO Child and Adolescent Developmental Discrepose of this appropriation is to provide evaluation, residential dolescents with developmental disabilities.	\$74,582 sabilities I, support, and educat \$16,226,511	\$74,582 ion services to pro \$16,226,511	Appropriat	ion (HB 19 ce for children \$16,226,51 \$16,226,51
66.1 The purious and autorial State TOTAL	General Funds  OO Child and Adolescent Developmental Discrepose of this appropriation is to provide evaluation, residential dolescents with developmental disabilities.  L STATE FUNDS e General Funds.	\$74,582 sabilities I, support, and educat \$16,226,511 \$16,226,511	\$74,582 ion services to pro \$16,226,511 \$16,226,511	Appropriat mote independent \$16,226,511 \$16,226,511	ion (HB 19 ce for children \$16,226,51 \$16,226,51 \$3,285,49
66.1 The purant and automatic State TOTAL Medical	General Funds  OO Child and Adolescent Developmental Discrepose of this appropriation is to provide evaluation, residential discrepts with developmental disabilities.  LISTATE FUNDS  General Funds  LIFEBERAL FUNDS	\$74,582 sabilities I, support, and educat \$16,226,511 \$16,226,511 \$3,285,496	\$74,582 ion services to pro \$16,226,511 \$16,226,511 \$3,285,496	Appropriat mote independent \$16,226,511 \$16,226,511 \$3,285,496	ion (HB 19
66.1 The pound and and and and and and and and and a	General Funds  .00 Child and Adolescent Developmental Discrepase of this appropriation is to provide evaluation, residential dolescents with developmental disabilities.  L STATE FUNDS  e General Funds  L FEDERAL FUNDS  lical Assistance Program CFDA93.778  L PUBLIC FUNDS	\$74,582 sabilities I, support, and educat \$16,226,511 \$16,226,511 \$3,285,496 \$3,285,496 \$19,512,007	\$74,582 ion services to pro \$16,226,511 \$16,226,511 \$3,285,496 \$3,285,496 \$19,512,007	Appropriat mote independent \$16,226,511 \$16,226,511 \$3,285,496 \$3,285,496 \$19,512,007  Continuat	ion (HB 19 ce for children \$16,226,51 \$16,226,51 \$3,285,49 \$3,285,49 \$19,512,00
66.1 The puand at TOTAL State Med TOTAL Chill	General Funds  .00 Child and Adolescent Developmental Discreption of this appropriation is to provide evaluation, residential dolescents with developmental disabilities.  L STATE FUNDS  e General Funds  L FEDERAL FUNDS  lical Assistance Program CFDA93.778  L PUBLIC FUNDS	\$74,582 sabilities I, support, and educat \$16,226,511 \$16,226,511 \$3,285,496 \$3,285,496 \$19,512,007	\$74,582 ion services to pro \$16,226,511 \$16,226,511 \$3,285,496 \$3,285,496 \$19,512,007	Appropriat mote independent \$16,226,511 \$16,226,511 \$3,285,496 \$3,285,496 \$19,512,007  Continuat	ion (HB 19 ce for children \$16,226,51 \$16,226,51 \$3,285,49 \$3,285,49 \$19,512,00
66.1 The population of the pop	General Funds  .00 Child and Adolescent Developmental Discrepose of this appropriation is to provide evaluation, residential dolescents with developmental disabilities. L. STATE FUNDS e General Funds L. FEDERAL FUNDS lical Assistance Program CFDA93.778 L. PUBLIC FUNDS  d and Adolescent Forensic Services urpose of this appropriation is to provide evaluation, treatment	\$74,582  sabilities  I, support, and educat  \$16,226,511  \$16,226,511  \$3,285,496  \$3,285,496  \$19,512,007  and residential service  \$7,017,488	\$74,582  ion services to pro \$16,226,511 \$16,226,511 \$3,285,496 \$3,285,496 \$19,512,007	Appropriat mote independent \$16,226,511 \$16,226,511 \$3,285,496 \$3,285,496 \$19,512,007  Continuat adolescents client	ion (HB 19 ce for children \$16,226,51 \$16,226,51 \$3,285,49 \$3,285,49 \$19,512,00 tion Budge ts referred by
66.17  66	General Funds  .00 Child and Adolescent Developmental Discrepose of this appropriation is to provide evaluation, residential dolescents with developmental disabilities.  L. STATE FUNDS  de General Funds  L. FEDERAL FUNDS  lical Assistance Program CFDA93.778  L. PUBLIC FUNDS  d and Adolescent Forensic Services  urpose of this appropriation is to provide evaluation, treatment it is criminal justice or corrections system.  L. STATE FUNDS  de General Funds	\$74,582  sabilities  I, support, and educat  \$16,226,511 \$16,226,511 \$3,285,496 \$3,285,496 \$3,285,496 \$19,512,007  and residential service  \$7,017,488 \$7,017,488	\$74,582  ion services to pro \$16,226,511 \$16,226,511 \$3,285,496 \$3,285,496 \$19,512,007  res to children and \$7,017,488 \$7,017,488	Appropriat mote independent \$16,226,511 \$16,226,511 \$3,285,496 \$3,285,496 \$19,512,007  Continuat adolescents client \$7,017,488 \$7,017,488	ion (HB 19 ce for children \$16,226,51 \$16,226,51 \$3,285,49 \$3,285,49 \$19,512,00 tion Budge ts referred by \$7,017,48 \$7,017,48
66.17  66	General Funds  .00 Child and Adolescent Developmental Discrepase of this appropriation is to provide evaluation, residential adolescents with developmental disabilities.  L. STATE FUNDS  G. General Funds  L. FEDERAL FUNDS  lical Assistance Program CFDA93.778  L. PUBLIC FUNDS  d. and Adolescent Forensic Services  urpose of this appropriation is to provide evaluation, treatment ita's criminal justice or corrections system.	\$74,582  sabilities  I, support, and educat  \$16,226,511  \$16,226,511  \$3,285,496  \$3,285,496  \$19,512,007  and residential service  \$7,017,488	\$74,582  ion services to pro \$16,226,511 \$16,226,511 \$3,285,496 \$3,285,496 \$19,512,007	Appropriat mote independent \$16,226,511 \$16,226,511 \$3,285,496 \$3,285,496 \$19,512,007  Continuat adolescents client	ion (HB 19 ce for children \$16,226,51 \$16,226,51 \$3,285,49 \$3,285,49 \$19,512,00 tion Budge ts referred by \$7,017,48 \$7,017,48
66.1 The purant and artoral State (TOTAL) Chill The property of the purant and artoral State (TOTAL) State (TOTAL) State (TOTAL)	General Funds  OO Child and Adolescent Developmental Discrepose of this appropriation is to provide evaluation, residential dolescents with developmental disabilities.  LISTATE FUNDS  General Funds  LIFEDERAL FUNDS  IIICAL Assistance Program CFDA93.778  LIPUBLIC FUNDS  d and Adolescent Forensic Services  Durpose of this appropriation is to provide evaluation, treatment ita's criminal justice or corrections system.  LISTATE FUNDS  General Funds  LIPUBLIC FUNDS  Increase funds to provide a \$2,000 cost-of-living a effective July 1, 2023 to address agency recruitment italians and italians and italians are supposed in the supposed in t	\$74,582  sabilities  I, support, and educat  \$16,226,511 \$16,226,511 \$3,285,496 \$3,285,496 \$19,512,007  and residential service  \$7,017,488 \$7,017,488 \$7,017,488 \$7,017,488	\$74,582  ion services to pro \$16,226,511 \$16,226,511 \$3,285,496 \$3,285,496 \$19,512,007  res to children and \$7,017,488 \$7,017,488 \$7,017,488 \$7,017,488	Appropriat mote independent \$16,226,511 \$16,226,511 \$3,285,496 \$3,285,496 \$19,512,007  Continuat adolescents client \$7,017,488 \$7,017,488 \$7,017,488	ion (HB 19 ce for children \$16,226,51 \$16,226,51 \$3,285,49 \$3,285,49 \$19,512,00 tion Budge ts referred by \$7,017,48 \$7,017,48 \$7,017,48
66.1 The purant and a state of the purant an	General Funds  OO Child and Adolescent Developmental Discrepose of this appropriation is to provide evaluation, residential dolescents with developmental disabilities.  LISTATE FUNDS  e General Funds  I FEDERAL FUNDS  lical Assistance Program CFDA93.778  L PUBLIC FUNDS  d and Adolescent Forensic Services  urpose of this appropriation is to provide evaluation, treatment ita's criminal justice or corrections system.  L STATE FUNDS  e General Funds  L PUBLIC FUNDS	\$74,582  sabilities I, support, and educat \$16,226,511 \$16,226,511 \$3,285,496 \$3,285,496 \$19,512,007  and residential service \$7,017,488 \$7,017,488 \$7,017,488	\$74,582  ion services to pro \$16,226,511 \$16,226,511 \$3,285,496 \$3,285,496 \$19,512,007  res to children and \$7,017,488 \$7,017,488 \$7,017,488	Appropriat mote independent \$16,226,511 \$16,226,511 \$3,285,496 \$3,285,496 \$19,512,007  Continuat adolescents client \$7,017,488 \$7,017,488 \$7,017,488	ion (HB 19 ce for children \$16,226,51 \$16,226,51 \$3,285,49 \$3,285,49 \$19,512,00 tion Budge ts referred by \$7,017,48 \$7,017,48
66.1 The purant are trotal Med TOTAL Med TOTAL Med TOTAL TOTAL State TOTAL State TOTAL State TOTAL	General Funds  OO Child and Adolescent Developmental Discrepose of this appropriation is to provide evaluation, residential dolescents with developmental disabilities.  LISTATE FUNDS  General Funds  LIFEDERAL FUNDS  IIICAL Assistance Program CFDA93.778  LIPUBLIC FUNDS  d and Adolescent Forensic Services  Durpose of this appropriation is to provide evaluation, treatment ita's criminal justice or corrections system.  LISTATE FUNDS  General Funds  LIPUBLIC FUNDS  Increase funds to provide a \$2,000 cost-of-living a effective July 1, 2023 to address agency recruitment italians and italians and italians are supposed in the supposed in t	\$74,582  sabilities  I, support, and educat  \$16,226,511 \$16,226,511 \$3,285,496 \$3,285,496 \$19,512,007  and residential servic  \$7,017,488 \$7,017,488 \$7,017,488 \$7,017,488 \$7,017,488 \$7,017,488 \$7,017,488	\$74,582  ion services to pro \$16,226,511 \$16,226,511 \$3,285,496 \$3,285,496 \$19,512,007  res to children and \$7,017,488 \$7,017,488 \$7,017,488 \$7,017,488 \$7,017,488 \$7,017,488 \$7,017,488 \$7,017,488	Appropriat mote independent \$16,226,511 \$16,226,511 \$3,285,496 \$3,285,496 \$19,512,007  Continual adolescents client \$7,017,488 \$7,017,488 \$7,017,488 \$1,017,488 \$1,017,488 \$1,017,488	ion (HB 19 ce for children \$16,226,51 \$16,226,51 \$3,285,49 \$3,285,49 \$19,512,00 tion Budge ts referred by \$7,017,48 \$7,017,48 \$7,017,48
66.1 The pu and au arrotal State TOTAL Med TOTAL State TOTAL State TOTAL State TOTAL State TOTAL State TOTAL 67.1	General Funds  OO Child and Adolescent Developmental Discrepose of this appropriation is to provide evaluation, residential dolescents with developmental disabilities.  L STATE FUNDS  e General Funds  L FEDERAL FUNDS  lical Assistance Program CFDA93.778  L PUBLIC FUNDS  d and Adolescent Forensic Services  urpose of this appropriation is to provide evaluation, treatment in scriminal justice or corrections system.  L STATE FUNDS  e General Funds  L PUBLIC FUNDS  Increase funds to provide a \$2,000 cost-of-living a effective July 1, 2023 to address agency recruitment of the services of t	\$74,582  sabilities  I, support, and educat  \$16,226,511 \$16,226,511 \$3,285,496 \$3,285,496 \$19,512,007  and residential servic  \$7,017,488 \$7,017,488 \$7,017,488 \$7,017,488 \$7,017,488 \$7,017,488 \$7,017,488	\$74,582  ion services to pro \$16,226,511 \$16,226,511 \$3,285,496 \$3,285,496 \$19,512,007  res to children and \$7,017,488 \$7,017,488 \$7,017,488 \$7,017,488 \$7,017,488 \$7,017,488 \$7,017,488 \$7,017,488	Appropriat mote independent \$16,226,511 \$16,226,511 \$3,285,496 \$3,285,496 \$19,512,007  Continual adolescents client \$7,017,488 \$7,017,488 \$7,017,488 \$1,017,488 \$1,017,488 \$1,017,488	ion (HB 19 ce for children \$16,226,51 \$16,226,51 \$3,285,49 \$3,285,49 \$19,512,00 tion Budge ts referred by \$7,017,48 \$7,017,48 \$7,017,48

67.1					
	00 Child and Adolescent Forensic Services			Appropriati	
	rpose of this appropriation is to provide evaluation, treatment o	and residential service	es to children and	adolescents client:	s referred by
	a's criminal justice or corrections system. STATE FUNDS	\$7,115,841	\$7,185,031	\$7,185,031	\$7,185,031
	General Funds	\$7,115,841	\$7,185,031	\$7,185,031	\$7,185,031
	PUBLIC FUNDS	\$7,115,841	\$7,185,031	\$7,185,031	\$7,185,031
				35555	
	I and Adolescent Mental Health Services rpose of this appropriation is to provide evaluation, treatment,	crisis stabilization ar	nd residential servi		ion Budget
70-	ental illness.		14 1 23 4 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
TOTAL	STATE FUNDS	\$55,433,370	\$55,433,370	\$55,433,370	\$55,433,370
State	General Funds	\$55,433,370	\$55,433,370	\$55,433,370	\$55,433,370
	FEDERAL FUNDS	\$10,324,515	\$10,324,515	\$10,324,515	\$10,324,515
	munity Mental Health Services Block Grant CFDA93.958	\$7,437,531	\$7,437,531	\$7,437,531	\$7,437,531
	ical Assistance Program CFDA93.778	\$2,886,984	\$2,886,984	\$2,886,984	\$2,886,984
	AGENCY FUNDS	\$85,000	\$85,000	\$85,000	\$85,000
-	and Services es and Services Not Itemized	\$85,000	\$85,000	\$85,000	\$85,000
	PUBLIC FUNDS	\$65,842,885	\$65,842,885	\$65,842,885	\$65,842,885
58.1	Increase funds to provide a \$2,000 cost-of-living ac effective July 1, 2023 to address agency recruitmer			t-eligible state	employees
State (	General Funds	\$45,073	\$45,073	\$45,073	\$45,073
68.2	The department is directed to work with the Depar PRTF rates up to 75% of Medicare Inpatient Facility Services (CMS) approval and agreement by facilitie Georgia's youth for placement. (H:YES)(S:YES)	Rates, continger	t upon Centers	for Medicare of	and Medicaid
Ctato /					
state (	General Funds		\$0	\$0	\$0
	Increase funds for one-time gap funding for Georg	ia psychiatric resi cost report reimb	dential treatme	ent facilities rec	A R
68.3		ia psychiatric resi cost report reimb	dential treatme	ent facilities rec	eiving less
58.3 State (	Increase funds for one-time gap funding for Georg than \$500 per patient per day while under current	cost report reimb	dential treatme oursement meth	ent facilities rec nodology.	eiving less
68.3 State (	Increase funds for one-time gap funding for Georg than \$500 per patient per day while under current General Funds Reduce funds for delayed contract implementation General Funds	cost report reimb I.	dential treatme pursement meth \$600,000 (\$100,000)	ent facilities rec nodology. \$600,000 (\$100,000)	\$600,000 (\$100,000
68.3 State ( 68.4 State (	Increase funds for one-time gap funding for Georg than \$500 per patient per day while under current General Funds Reduce funds for delayed contract implementation General Funds Increase funds for the Multi-Agency Treatment for	cost report reimb i. Children (MATCH	dential treatme pursement meth \$600,000 (\$100,000)	ent facilities rec nodology. \$600,000 (\$100,000)	\$600,000 (\$100,000
68.3 State ( 68.4 State ( 68.5	Increase funds for one-time gap funding for Georg than \$500 per patient per day while under current General Funds Reduce funds for delayed contract implementation General Funds	cost report reimb i. Children (MATCH	dential treatme pursement meth \$600,000 (\$100,000)	ent facilities rec nodology. \$600,000 (\$100,000)	\$600,000
68.3 State ( 68.4 State ( 68.5 State (	Increase funds for one-time gap funding for Georg than \$500 per patient per day while under current General Funds  Reduce funds for delayed contract implementation General Funds  Increase funds for the Multi-Agency Treatment for state agencies to meet the treatment needs of chil General Funds  Utilize funds in the Adult Mental Health Services p.	cost report reimb i. Children (MATCH dren.	dential treatment methods (\$100,000) (\$100,000) (\$1,000,000)	ent facilities rec nodology. \$600,000 (\$100,000) port collaborati \$1,000,000	\$600,000 \$100,000 \$1,000,000
68.3 State (68.4 State (68.5 State (68.6	Increase funds for one-time gap funding for Georg than \$500 per patient per day while under current General Funds  Reduce funds for delayed contract implementation General Funds  Increase funds for the Multi-Agency Treatment for state agencies to meet the treatment needs of chil General Funds	cost report reimb i. Children (MATCH dren.	dential treatment methods (\$100,000) (\$100,000) (\$1,000,000)	ent facilities rec nodology. \$600,000 (\$100,000) port collaborati \$1,000,000	\$600,000 (\$100,000 ion across \$1,000,000 response.
68.3 State (68.4 State (68.5 State (68.6 State (68.6	Increase funds for one-time gap funding for Georg than \$500 per patient per day while under current General Funds  Reduce funds for delayed contract implementation General Funds  Increase funds for the Multi-Agency Treatment for state agencies to meet the treatment needs of chil General Funds  Utilize funds in the Adult Mental Health Services por (H:YES)(S:YES)  General Funds  Increase funds to increase salaries for state psychic	cost report reimb Children (MATCH ldren. rogram for mobile	dential treatment methins (\$600,000) (\$100,000) (\$1,000,000) 2 crisis for child.	ent facilities recondology. \$600,000  (\$100,000)  poort collaboration \$1,000,000  ren and family \$0	\$600,000 (\$100,000 ion across \$1,000,000 response.
68.3 State 6 68.4 State 6 68.5 State 6 68.6 State 6	Increase funds for one-time gap funding for Georg than \$500 per patient per day while under current General Funds  Reduce funds for delayed contract implementation General Funds  Increase funds for the Multi-Agency Treatment for state agencies to meet the treatment needs of chil General Funds  Utilize funds in the Adult Mental Health Services por (H:YES)(S:YES)  General Funds	cost report reimb Children (MATCH ldren. rogram for mobile	dential treatment methins (\$600,000) (\$100,000) (\$1,000,000) 2 crisis for child.	ent facilities recondology. \$600,000  (\$100,000)  poort collaboration \$1,000,000  ren and family \$0	\$600,000 \$100,000 ion across \$1,000,000 response.
68.3 State 68.4 State 68.5 State 68.6 State 68.6 State 68.7	Increase funds for one-time gap funding for Georg than \$500 per patient per day while under current General Funds  Reduce funds for delayed contract implementation General Funds  Increase funds for the Multi-Agency Treatment for state agencies to meet the treatment needs of chil General Funds  Utilize funds in the Adult Mental Health Services p. (H:YES)(S:YES)  General Funds  Increase funds to increase salaries for state psychic retention.  General Funds	cost report reimb children (MATCH dren. rogram for mobile atric hospital staf	(\$100,000) (\$1,000,000) (\$1,000,000) (\$c crisis for childs	sent facilities recondology. \$600,000  (\$100,000)  poort collaboration \$1,000,000  ren and family \$0  sency recruitments	\$600,000 (\$100,000 ion across \$1,000,000 response. \$0 nt and
68.3 State 668.4 State 688.5 State 688.6 State 688.7 State 68.7	Increase funds for one-time gap funding for Georg than \$500 per patient per day while under current General Funds  Reduce funds for delayed contract implementation General Funds  Increase funds for the Multi-Agency Treatment for state agencies to meet the treatment needs of chil General Funds  Utilize funds in the Adult Mental Health Services pro (H:YES)(S:YES)  General Funds  Increase funds to increase salaries for state psychic retention.  General Funds  Loo Child and Adolescent Mental Health Services of this appropriation is to provide evaluation, treatment,	cost report reimb  Children (MATCH dren.  rogram for mobile atric hospital staf	(\$100,000) (\$1,000,000) (\$1,000,000) (\$crisis for child) (\$6,162)	sent facilities recondology. \$600,000  (\$100,000)  port collaboration \$1,000,000  ren and family \$0  ency recruitme \$6,162  Appropriat	\$600,000 (\$100,000 ion across \$1,000,000 response. \$6,16:
68.3  State 6  68.4  State 6  68.5  State 6  68.7  State 6  68.7	Increase funds for one-time gap funding for Georg than \$500 per patient per day while under current General Funds  Reduce funds for delayed contract implementation General Funds  Increase funds for the Multi-Agency Treatment for state agencies to meet the treatment needs of chil General Funds  Utilize funds in the Adult Mental Health Services profiles (H:YES)(S:YES)  General Funds  Increase funds to increase solaries for state psychic retention.  General Funds  LOO Child and Adolescent Mental Health Services of this appropriation is to provide evaluation, treatment, mental illness.	cost report reimb  Children (MATCH dren.  rogram for mobile atric hospital staf	(\$100,000) (\$100,000) (\$1,000,000) 2 crisis for child. \$0 f to address ag \$6,162	sent facilities recondology. \$600,000  (\$100,000)  port collaboration \$1,000,000  ren and family \$0  ency recruitme \$6,162  Appropriations to children and and and and and and and and and an	\$600,000 (\$100,000 ion across \$1,000,000 response. \$6,16: tion (HB 19
68.3  State 668.4  State 668.5  State 668.6  State 668.7  The p with r	Increase funds for one-time gap funding for Georg than \$500 per patient per day while under current General Funds  Reduce funds for delayed contract implementation General Funds  Increase funds for the Multi-Agency Treatment for state agencies to meet the treatment needs of chil General Funds  Utilize funds in the Adult Mental Health Services processes (H:YES)(S:YES)  General Funds  Increase funds to increase salaries for state psychic retention.  General Funds  LOO Child and Adolescent Mental Health Services of this appropriation is to provide evaluation, treatment, mental illness.  LSTATE FUNDS	cost report reimb  Children (MATCH dren.  rogram for mobile atric hospital staf	(\$100,000) (\$100,000) (\$1,000,000) 2 crisis for child. \$0 f to address ag \$6,162	sent facilities recondology. \$600,000  (\$100,000)  port collaboration \$1,000,000  ren and family \$0  ency recruitme \$6,162  Appropriation \$56,984,605	\$600,000 (\$100,000 ion across \$1,000,000 response. \$1,000,000 response.
58.3  State 68.4  State 68.5  State 68.6  State 68.7  The p with r  TOTA  State	Increase funds for one-time gap funding for Georg than \$500 per patient per day while under current General Funds  Reduce funds for delayed contract implementation General Funds  Increase funds for the Multi-Agency Treatment for state agencies to meet the treatment needs of chil General Funds  Utilize funds in the Adult Mental Health Services processes funds to increase salaries for state psychia retention.  General Funds  Loo Child and Adolescent Mental Health Services processes of this appropriation is to provide evaluation, treatment, mental illness.  LSTATE FUNDS  e General Funds	cost report reimb  Children (MATCH dren.  rogram for mobile atric hospital staf crisis stabilization, a \$55,478,443 \$55,478,443	(\$100,000) (\$100,000) (\$100,000) (\$1,000,000) 2 crisis for child \$0 f to address ag \$6,162 and residential serv	sent facilities recondology. \$600,000  (\$100,000)  port collaboration \$1,000,000  ren and family \$0  sency recruitme \$6,162  Appropriatices to children are \$56,984,605 \$56,984,605	\$600,000 (\$100,000 ion across \$1,000,000 response. \$1 nt and \$6,16 tion (HB 19 and adolescents \$56,984,60 \$56,984,60
68.3 55tate 668.4 55tate 668.5 55tate 668.7 55tate 668.7 55tate 668.7	Increase funds for one-time gap funding for Georg than \$500 per patient per day while under current General Funds  Reduce funds for delayed contract implementation General Funds  Increase funds for the Multi-Agency Treatment for state agencies to meet the treatment needs of child General Funds  Utilize funds in the Adult Mental Health Services particles (H:YES)(S:YES)  General Funds  Increase funds to increase salaries for state psychia retention.  General Funds  Loo Child and Adolescent Mental Health Services of this appropriation is to provide evaluation, treatment, mental illness.  LESTATE FUNDS  e General Funds  L FEDERAL FUNDS	cost report reimb  Children (MATCH dren.  rogram for mobile  atric hospital staf  crisis stabilization, a  \$55,478,443  \$55,478,443  \$10,324,515	(\$100,000) (\$100,000) (\$100,000) (\$1,000,000) (\$2 crisis for child) (\$6,162) (\$6,162) (\$56,984,605 (\$56,984,605 (\$10,324,515)	sent facilities recondology. \$600,000  (\$100,000)  port collaboration \$1,000,000  ren and family \$0  ency recruitme \$6,162  Appropriation \$56,984,605	\$600,000 (\$100,000 ion across \$1,000,00 response. \$ nt and \$6,16 tion (HB 19 nd adolescents \$56,984,60 \$56,984,60 \$10,324,51
68.3 State 68.4 State 68.5 State 68.6 State 68.7 State 68.7 State 68.7 The p with 1 TOTA 5tat Con	Increase funds for one-time gap funding for Georg than \$500 per patient per day while under current General Funds  Reduce funds for delayed contract implementation General Funds  Increase funds for the Multi-Agency Treatment for state agencies to meet the treatment needs of chil General Funds  Utilize funds in the Adult Mental Health Services particles (H:YES)(S:YES)  General Funds  Increase funds to increase salaries for state psychic retention.  General Funds  Loo Child and Adolescent Mental Health Services of this appropriation is to provide evaluation, treatment, mental illness.  LSTATE FUNDS  e General Funds  L FEDERAL FUNDS  munity Mental Health Services Block Grant CFDA93.958	cost report reimb  Children (MATCH dren.  rogram for mobile atric hospital staf  vices crisis stabilization, a \$55,478,443 \$55,478,443 \$10,324,515 \$7,437,531	\$600,000 (\$100,000) (\$100,000) (\$1,000,000) (\$1,000,000) (\$2 crisis for childs \$0 (\$6,162) (\$6,162) (\$1,000,000] (\$1,000,000) (\$1,000,000) (\$1,000,000] (\$1,000,000) (\$1,000,000] (\$1,000,0	\$600,000 (\$100,000)  \$600,000 (\$100,000)  \$1,000,000	\$600,000 (\$100,000 ion across \$1,000,00 response. \$ nt and \$6,16 tion (HB 19 nd adolescents \$56,984,60 \$56,984,60 \$10,324,51 \$7,437,53
68.3 State 668.4 State 668.5 State 668.7 State 668.7 State 668.7 State 668.7 State 67 State 6	Increase funds for one-time gap funding for Georg than \$500 per patient per day while under current General Funds  Reduce funds for delayed contract implementation General Funds  Increase funds for the Multi-Agency Treatment for state agencies to meet the treatment needs of child General Funds  Utilize funds in the Adult Mental Health Services particles (H:YES)(S:YES)  General Funds  Increase funds to increase salaries for state psychia retention.  General Funds  LOO Child and Adolescent Mental Health Services of this appropriation is to provide evaluation, treatment, mental illness.  LSTATE FUNDS  e General Funds  L FEDERAL FUNDS  munity Mental Health Services Block Grant CFDA93.958  dical Assistance Program CFDA93.778	cost report reimb  Children (MATCH dren.  rogram for mobile  atric hospital staf  vices  crisis stabilization, a  \$55,478,443 \$55,478,443 \$51,324,515 \$7,437,531 \$2,886,984	\$600,000 (\$100,000) (\$100,000) (\$1,000,000) (\$1,000,000) (\$2 crisis for childs (\$0) (\$6,162) (\$56,984,605 (\$56,984,605 (\$10,324,515 (\$7,437,531 (\$2,886,984	sent facilities recondology. \$600,000  (\$100,000)  poort collaboration \$1,000,000  ren and family \$0  sency recruitme \$6,162  Appropriation \$56,984,605 \$56,984,605 \$10,324,515	\$600,000 (\$100,000 (\$100,000 ion across \$1,000,000 response. \$6,16 tion (HB 19 and adolescents \$56,984,60 \$56,984,60 \$10,324,51 \$7,437,53 \$2,886,98
68.3 State 68.4 State 68.5 State 68.6 State 68.7 State 68.7 State 68.7 The p with 1 TOTA 5 TOTA Com Med TOTA	Increase funds for one-time gap funding for Georg than \$500 per patient per day while under current General Funds  Reduce funds for delayed contract implementation General Funds  Increase funds for the Multi-Agency Treatment for state agencies to meet the treatment needs of chil General Funds  Utilize funds in the Adult Mental Health Services place (H:YES)(S:YES)  General Funds  Increase funds to increase salaries for state psychic retention.  General Funds  LOO Child and Adolescent Mental Health Services place of this appropriation is to provide evaluation, treatment, mental illness.  LESTATE FUNDS  General Funds  LESTATE FUNDS  General Funds  LESTATE FUNDS  The General Funds  LESTATE FUNDS	cost report reimb  Children (MATCH dren.  rogram for mobile  atric hospital staf  vices  crisis stabilization, a  \$55,478,443 \$51,324,515 \$7,437,531 \$2,886,984 \$85,000	\$600,000 (\$100,000) (\$100,000) (\$100,000) (\$1,000,000) (\$2 crisis for childs \$0 ff to address ag \$6,162 and residential serves \$56,984,605 \$10,324,515 \$7,437,531 \$2,886,984 \$85,000	\$600,000 (\$100,000) (\$100,000) (\$100,000) (\$1,000,000) (\$	\$600,000 (\$100,000 (\$100,000 ion across \$1,000,000 response. \$6,16: tion (HB 19 and adolescents \$56,984,60 \$56,984,60 \$10,324,51 \$7,437,53 \$2,886,98 \$85,00
State 68.4 State 68.5 State 68.6 State 68.7 State 68.7 State 68.7 State 7 The puwith 7 TOTA State 7 TOTA State 7 State	Increase funds for one-time gap funding for Georg than \$500 per patient per day while under current General Funds  Reduce funds for delayed contract implementation General Funds  Increase funds for the Multi-Agency Treatment for state agencies to meet the treatment needs of chil General Funds  Utilize funds in the Adult Mental Health Services processes (H:YES)(S:YES)  General Funds  Increase funds to increase salaries for state psychic retention.  General Funds  LOO Child and Adolescent Mental Health Services of this appropriation is to provide evaluation, treatment, mental illness.  LSTATE FUNDS  E General Funds  L FEDERAL FUNDS  Increase Funds  L AGENCY FUNDS  Stand Services	cost report reimb  Children (MATCH dren.  rogram for mobile atric hospital staf  vices crisis stabilization, a \$55,478,443 \$51,324,515 \$7,437,531 \$2,886,984 \$85,000 \$85,000	\$600,000 (\$100,000) (\$100,000) (\$1,000,000) (\$1,000,000) (\$2 crisis for childs (\$0) (\$6,162) (\$56,984,605 (\$56,984,605 (\$10,324,515 (\$7,437,531 (\$2,886,984	\$600,000 (\$100,000)  \$600,000 (\$100,000)  \$1,000,000  ren and family  \$0  \$ency recruitme  \$6,162  Appropriatices to children and \$56,984,605 \$10,324,515 \$7,437,531 \$2,886,984 \$85,000	\$600,000 (\$100,000 ion across \$1,000,000 response. \$6,163
68.3 State 68.4 State 68.5 State 68.6 State 68.7 State 68.7 State 7 TOTA Stat	Increase funds for one-time gap funding for Georg than \$500 per patient per day while under current General Funds  Reduce funds for delayed contract implementation General Funds  Increase funds for the Multi-Agency Treatment for state agencies to meet the treatment needs of chil General Funds  Utilize funds in the Adult Mental Health Services place (H:YES)(S:YES)  General Funds  Increase funds to increase salaries for state psychic retention.  General Funds  LOO Child and Adolescent Mental Health Services place of this appropriation is to provide evaluation, treatment, mental illness.  LESTATE FUNDS  General Funds  LESTATE FUNDS  General Funds  LESTATE FUNDS  The General Funds  LESTATE FUNDS	cost report reimb  Children (MATCH dren.  rogram for mobile  atric hospital staf  vices  crisis stabilization, a  \$55,478,443 \$51,324,515 \$7,437,531 \$2,886,984 \$85,000	\$600,000 (\$100,000) (\$100,000) (\$100,000) (\$1,000,000) (\$2 crisis for childs \$0 ff to address ag \$6,162 (\$56,984,605 \$10,324,515 \$7,437,531 \$2,886,984 \$85,000 \$85,000	\$600,000 (\$100,000)  \$600,000 (\$100,000)  \$00rt collaboration \$1,000,000  ren and family \$00  \$6,162  Appropriate \$56,984,605 \$56,984,605 \$10,324,515 \$7,437,531 \$2,886,984 \$85,000 \$85,000	\$600,000 (\$100,000 ion across \$1,000,00 response. \$1,000,00 response. \$6,16 tion (HB 19 and adolescents \$56,984,60 \$56,984,60 \$10,324,51 \$7,437,53 \$2,886,98 \$85,00 \$85,00

Departmental Administration (DBHDD)

**Continuation Budget** 

IID I	(FY 2024G)	Governor	House	Senate	CC
	rpose of this appropriation is to provide administrative supports of the department.	ort for all mental health,	developmental di	sabilities and add	ictive diseases
TOTAL	STATE FUNDS	\$30,698,107	\$30,698,107	\$30,698,107	\$30,698,107
State	General Funds	\$30,698,107	\$30,698,107	\$30,698,107	\$30,698,107
TOTAL	FEDERAL FUNDS	\$9,278,613	\$9,278,613	\$9,278,613	\$9,278,613
Medi	cal Assistance Program CFDA93.778	\$9,278,613	\$9,278,613	\$9,278,613	\$9,278,613
	AGENCY FUNDS	\$22,133	\$22,133	\$22,133	\$22,133
	tes, Refunds, and Reimbursements	\$22,133	\$22,133	\$22,133	\$22,133
	ates, Refunds, and Reimbursements Not Itemized	\$22,133	\$22,133 \$39,998,853	\$22,133	\$22,133
TOTAL	PUBLIC FUNDS	\$39,998,853	229,025,023	\$39,990,033	\$39,550,033
69.1	Increase funds to provide a \$2,000 cost-of-living effective July 1, 2023 to address agency recruitm			t-eligible state	employees
State 6	Seneral Funds	\$934,971	\$934,971	\$934,971	\$934,971
69.2	Reduce funds to reflect an adjustment to agency administered insurance programs.	premiums for Depa	rtment of Adm	inistrative Serv	ices
State C	Seneral Funds	(\$61,888)	(\$61,888)	(\$61,888)	(\$61,888
69.3	Increase funds to reflect an adjustment in Team	Works billings.			
	Seneral Funds	\$2,095	\$4,645	\$4,645	\$4,645
69.4	Reduce funds associated with HB1321 (2022 Ses Intent language considered non-binding by the G		nacted into law	v. (HB911 (2022	? Session)
State 0	General Funds	(\$261,823)	(\$261,823)	(\$261,823)	(\$261,823
69.5	Increase funds to support operations personnel f	for the administration	on of federal op	ioid settlement	funds.
	(CC:NO) General Funds		\$300,000	\$0	\$0
State (					
69.6	Increase funds to support agency operations.  General Funds		\$650,000	\$650,000	\$650,000
69.6	Increase funds to support agency operations.	ocator site. (CC:YES)	A CONTRACTOR	\$650,000	\$650,000
69.6 State (	Increase funds to support agency operations.  General Funds	ocator site. (CC:YES)	A CONTRACTOR	\$650,000	\$650,000 \$0
69.6 State 6 69.7 State 6	Increase funds to support agency operations.  General Funds  Utilize opioid funds for an addiction treatment logeneral Funds  OD Departmental Administration (DBHDD)	)		Appropriat	\$0 ion (HB 19)
69.6 State ( 69.7 State ( 69.1 The pu	Increase funds to support agency operations.  General Funds  Utilize opioid funds for an addiction treatment logeneral Funds  OO Departmental Administration (DBHDD) propose of this appropriation is to provide administrative supp	)		Appropriat	\$0 ion (HB 19
69.6 State ( 69.7 State ( 69.1 The purprogram	Increase funds to support agency operations.  General Funds  Utilize opioid funds for an addiction treatment logeneral Funds  OD Departmental Administration (DBHDD)  Transpose of this appropriation is to provide administrative supports of the department.	)		Appropriat	\$0 ion (HB 19 lictive diseases
69.6 State ( 69.7 State ( 69.1 The purpogration to TOTAL	Increase funds to support agency operations.  General Funds  Utilize opioid funds for an addiction treatment logeneral Funds  OO Departmental Administration (DBHDD) propose of this appropriation is to provide administrative supp	) ort for all mental health	, developmental d	Appropriat	ion (HB 19 lictive diseases \$31,964,012
69.6 State 0 69.7 State 0 7 69.1 The purpogra TOTAL State	Increase funds to support agency operations.  General Funds  Utilize opioid funds for an addiction treatment logeneral Funds  OD Departmental Administration (DBHDD) propose of this appropriation is to provide administrative supports of the department.  STATE FUNDS	) ort for all mental health \$31,311,462	, developmental d \$32,264,012	Appropriat isabilities and ada	\$00 (HB 19 lictive diseases \$31,964,012 \$31,964,012 \$9,278,613
69.6 State ( 69.7 State ( 69.1 The purpogra TOTAL State TOTAL	Increase funds to support agency operations.  General Funds  Utilize opioid funds for an addiction treatment logeneral Funds  OO Departmental Administration (DBHDD) propose of this appropriation is to provide administrative supports of the department.  STATE FUNDS  General Funds	) ort for all mental health \$31,311,462 \$31,311,462 \$9,278,613 \$9,278,613	\$32,264,012 \$32,264,012 \$32,264,012 \$9,278,613 \$9,278,613	Appropriat isabilities and add \$31,964,012 \$31,964,012 \$9,278,613 \$9,278,613	\$000 (HB 19)  Sictive diseases \$31,964,012 \$31,964,012 \$9,278,613 \$9,278,613
69.6 State ( 69.7 State ( 69.1 The purprogram TOTAL State TOTAL Med	Increase funds to support agency operations.  General Funds  Utilize opioid funds for an addiction treatment logeneral Funds  OO Departmental Administration (DBHDD)  Trypose of this appropriation is to provide administrative supports of the department.  STATE FUNDS  General Funds  FEDERAL FUNDS	\$31,311,462 \$31,311,462 \$31,311,462 \$9,278,613 \$9,278,613 \$22,133	\$32,264,012 \$32,264,012 \$32,264,012 \$9,278,613 \$9,278,613 \$22,133	Appropriat isabilities and add \$31,964,012 \$31,964,012 \$9,278,613 \$9,278,613 \$22,133	\$000 (HB 19)  iion (HB 19)  iictive diseases \$31,964,012 \$31,964,012 \$9,278,612 \$9,278,612 \$9,278,613
69.6 State ( 69.7 State ( 69.1 The purpogra TOTAL State TOTAL Med TOTAL Reba	Increase funds to support agency operations.  General Funds  Utilize opioid funds for an addiction treatment logeneral Funds  OO Departmental Administration (DBHDD) propose of this appropriation is to provide administrative supports of the department.  STATE FUNDS of General Funds  FEDERAL FUNDS ital Assistance Program CFDA93.778  AGENCY FUNDS  AGENCY FUNDS  AGENCY FUNDS  AGENCY FUNDS  AGENCY FUNDS	\$31,311,462 \$31,311,462 \$31,311,462 \$9,278,613 \$9,278,613 \$22,133 \$22,133	\$32,264,012 \$32,264,012 \$32,264,012 \$9,278,613 \$9,278,613 \$22,133 \$22,133	Appropriat isabilities and add \$31,964,012 \$31,964,012 \$9,278,613 \$9,278,613 \$22,133 \$22,133	\$600 (HB 19 flictive diseases \$31,964,012 \$31,964,012 \$9,278,613 \$9,278,613 \$22,133 \$22,133
69.6 State ( 69.7 State ( 69.1 The purpogram TOTAL State TOTAL Med TOTAL Reba	Increase funds to support agency operations. General Funds  Utilize opioid funds for an addiction treatment logeneral Funds  OO Departmental Administration (DBHDD) impose of this appropriation is to provide administrative supports of the department. STATE FUNDS General Funds FEDERAL FUNDS Ital Assistance Program CFDA93.778 AGENCY FUNDS Stess, Refunds, and Reimbursements States, Refunds, and Reimbursements States, Refunds, and Reimbursements Not Itemized	\$31,311,462 \$31,311,462 \$31,311,462 \$9,278,613 \$9,278,613 \$22,133 \$22,133 \$22,133	\$32,264,012 \$32,264,012 \$32,264,012 \$9,278,613 \$9,278,613 \$22,133 \$22,133 \$22,133	Appropriat isabilities and add \$31,964,012 \$31,964,012 \$9,278,613 \$9,278,613 \$22,133 \$22,133 \$22,133	\$000 (HB 19)  iion (HB 19)  iictive diseases  \$31,964,012 \$31,964,012 \$9,278,613 \$9,278,613 \$22,133 \$22,133 \$22,133
69.6 State ( 69.7 State ( 69.1 The puprogra TOTAL State TOTAL Med TOTAL Reba	Increase funds to support agency operations.  General Funds  Utilize opioid funds for an addiction treatment logeneral Funds  OO Departmental Administration (DBHDD) propose of this appropriation is to provide administrative supports of the department.  STATE FUNDS of General Funds  FEDERAL FUNDS ital Assistance Program CFDA93.778  AGENCY FUNDS  AGENCY FUNDS  AGENCY FUNDS  AGENCY FUNDS  AGENCY FUNDS	\$31,311,462 \$31,311,462 \$31,311,462 \$9,278,613 \$9,278,613 \$22,133 \$22,133	\$32,264,012 \$32,264,012 \$32,264,012 \$9,278,613 \$9,278,613 \$22,133 \$22,133	Appropriat isabilities and add \$31,964,012 \$31,964,012 \$9,278,613 \$9,278,613 \$22,133 \$22,133	\$0 ion (HB 19)
69.6 State (69.7 State (69.1 The purpogration of the purpogration	Increase funds to support agency operations.  General Funds  Utilize opioid funds for an addiction treatment logeneral Funds  OO Departmental Administration (DBHDD) propose of this appropriation is to provide administrative supports of the department.  STATE FUNDS  General Funds  FEDERAL FUNDS  ical Assistance Program CFDA93.778  AGENCY FUNDS  ates, Refunds, and Reimbursements bates, Refunds, and Reimbursements bates, Refunds, and Reimbursements bates, Refunds, and Reimbursements Not Itemized  PUBLIC FUNDS	\$31,311,462 \$31,311,462 \$31,311,462 \$9,278,613 \$9,278,613 \$22,133 \$22,133 \$22,133 \$40,612,208	\$32,264,012 \$32,264,012 \$32,264,012 \$9,278,613 \$9,278,613 \$22,133 \$22,133 \$22,133	Appropriat isabilities and add \$31,964,012 \$31,964,012 \$9,278,613 \$9,278,613 \$22,133 \$22,133 \$22,133 \$41,264,758	\$000 (HB 19)  iion (HB 19)  iictive diseases  \$31,964,012 \$31,964,012 \$9,278,613 \$9,278,613 \$22,133 \$22,133 \$22,133
69.6 State ( 69.7 State ( 69.1 The progres TOTAL State TOTAL Reba Re TOTAL	Increase funds to support agency operations. General Funds  Utilize opioid funds for an addiction treatment logeneral Funds  OO Departmental Administration (DBHDD) propose of this appropriation is to provide administrative supports of the department. STATE FUNDS General Funds FEDERAL FUNDS ical Assistance Program CFDA93.778 AGENCY FUNDS stes, Refunds, and Reimbursements bates, Refunds, and Reimbursements bates, Refunds, and Reimbursements Not Itemized PUBLIC FUNDS	\$31,311,462 \$31,311,462 \$31,311,462 \$9,278,613 \$9,278,613 \$22,133 \$22,133 \$22,133 \$40,612,208	\$32,264,012 \$32,264,012 \$32,264,012 \$9,278,613 \$9,278,613 \$22,133 \$22,133 \$22,133	Appropriat isabilities and add \$31,964,012 \$31,964,012 \$9,278,613 \$9,278,613 \$22,133 \$22,133 \$22,133 \$41,264,758	\$00 (HB 19 fictive diseases \$31,964,012 \$31,964,013 \$9,278,613 \$9,278,613 \$22,133 \$22,133 \$22,133 \$41,264,758
69.6 State 6 69.7 State 6 69.1 The purpograt TOTAL Media Rebia Re TOTAL Dire	Increase funds to support agency operations. General Funds  Utilize opioid funds for an addiction treatment logeneral Funds  OO Departmental Administration (DBHDD) Impose of this appropriation is to provide administrative supports of the department. STATE FUNDS TO General Funds FEDERAL FUNDS TO GENERAL FUNDS  OCT Care Support Services TO GENERAL FUNDS	\$31,311,462 \$31,311,462 \$31,311,462 \$9,278,613 \$9,278,613 \$22,133 \$22,133 \$22,133 \$40,612,208	\$32,264,012 \$32,264,012 \$9,278,613 \$9,278,613 \$22,133 \$22,133 \$22,133 \$41,564,758	Appropriat isabilities and add \$31,964,012 \$31,964,012 \$9,278,613 \$9,278,613 \$22,133 \$22,133 \$22,133 \$41,264,758  Continuat	\$00 (HB 19 fictive diseases \$31,964,012 \$31,964,012 \$9,278,612 \$9,278,613 \$22,133 \$22,133 \$22,133 \$41,264,758 \$21,264,758
69.6 State ( 69.7 State ( 69.1 The purpogration of the purpogratio	Increase funds to support agency operations. General Funds  Utilize opioid funds for an addiction treatment location funds  OO Departmental Administration (DBHDD)  Tropose of this appropriation is to provide administrative supports of the department.  STATE FUNDS  General Funds  FEDERAL FUNDS  ical Assistance Program CFDA93.778  AGENCY FUNDS  actes, Refunds, and Reimbursements bates, Refunds, and Reimbursements bates, Refunds, and Reimbursements Not Itemized  PUBLIC FUNDS  ct Care Support Services  Tropose of this appropriation is to aperate five state-owned and  STATE FUNDS  General Funds	\$31,311,462 \$31,311,462 \$31,311,462 \$9,278,613 \$9,278,613 \$22,133 \$22,133 \$22,133 \$22,133 \$40,612,208	\$32,264,012 \$32,264,012 \$9,278,613 \$9,278,613 \$22,133 \$22,133 \$22,133 \$41,564,758	Appropriat isabilities and add \$31,964,012 \$31,964,012 \$9,278,613 \$9,278,613 \$22,133 \$22,133 \$22,133 \$41,264,758  Continual \$146,226,104 \$146,226,104	\$1,964,012 \$31,964,012 \$31,964,013 \$9,278,613 \$9,278,613 \$22,133 \$22,133 \$22,133 \$41,264,754 \$21,134 \$22,135 \$41,264,754
69.6 State 6 69.7 State 6 69.1 The purpoper of	Increase funds to support agency operations. General Funds  Utilize opioid funds for an addiction treatment loageneral Funds  OO Departmental Administration (DBHDD) Impose of this appropriation is to provide administrative supports of the department. ISTATE FUNDS General Funds FEDERAL FUNDS Ical Assistance Program CFDA93.778 AGENCY FUNDS AGENCY FUNDS AGENCY FUNDS OTHER FUNDS AGENCY FUNDS  CCT Care Support Services OTHER FUNDS  CCT Care Support Services OTHER FUNDS  CCT CARE Support Services OTHER FUNDS  COT CARE SUPPORTATION IS to operate five state-owned and CARENCY FUNDS  COT CARE FUNDS  COT CARE FUNDS  COT CARE FUNDS	\$31,311,462 \$31,311,462 \$31,311,462 \$9,278,613 \$9,278,613 \$22,133 \$22,133 \$22,133 \$22,133 \$40,612,208	\$32,264,012 \$32,264,012 \$9,278,613 \$9,278,613 \$22,133 \$22,133 \$22,133 \$41,564,758	Appropriat isabilities and add \$31,964,012 \$31,964,012 \$9,278,613 \$9,278,613 \$22,133 \$22,133 \$22,133 \$41,264,758  Continual \$146,226,104 \$146,226,104 \$1,453,331	\$1,964,012 \$31,964,012 \$31,964,013 \$9,278,613 \$9,278,613 \$22,133 \$22,133 \$22,133 \$41,264,754 \$21,134 \$41,264,754 \$146,226,100 \$146,226,100 \$146,226,100 \$1,453,33
69.6 State 6 69.7 State 6 69.7 State 6 69.1 The purpograt State TOTAL Med TOTAL Rebir Re TOTAL TOTAL State TOTAL Representation TOTAL R	Increase funds to support agency operations. General Funds  Utilize opioid funds for an addiction treatment loadeneral Funds  OO Departmental Administration (DBHDD) Impose of this appropriation is to provide administrative supports of the department. STATE FUNDS General Funds FEDERAL FUNDS Ical Assistance Program CFDA93.778 AGENCY FUNDS AGENCY FUNDS AGENCY FUNDS OTHER FUNDS O	\$31,311,462 \$31,311,462 \$31,311,462 \$9,278,613 \$9,278,613 \$22,133 \$22,133 \$22,133 \$22,133 \$40,612,208	\$32,264,012 \$32,264,012 \$9,278,613 \$9,278,613 \$22,133 \$22,133 \$22,133 \$22,133 \$41,564,758 \$146,226,104 \$146,226,104 \$1,453,331 \$668,024	Appropriat isabilities and add \$31,964,012 \$31,964,012 \$9,278,613 \$9,278,613 \$22,133 \$22,133 \$22,133 \$41,264,758  Continuat \$146,226,104 \$146,226,104 \$1,453,331 \$668,024	\$1,964,01: \$31,964,01: \$31,964,01: \$9,278,61: \$9,278,61: \$22,13: \$22,13: \$22,13: \$41,264,75: \$41,264,75: \$146,226,10 \$146,226,10 \$1,453,33 \$668,02
69.6 State ( 69.7 State ( 69.1 The puprograt TOTAI Med TOTAI Reba Re TOTAI  Dire TOTAI State TOTAI Roya Roya Roya Roya Roya Roya Roya Roya	Increase funds to support agency operations. General Funds  Utilize opioid funds for an addiction treatment loading for an addiction treatment loading funds  OO Departmental Administration (DBHDD) Impose of this appropriation is to provide administrative supports of the department.  STATE FUNDS General Funds FEDERAL FUNDS Ital Assistance Program CFDA93.778 AGENCY FUNDS States, Refunds, and Reimbursements States, Refunds, and Reimbursements Not Itemized PUBLIC FUNDS  CCT Care Support Services Impose of this appropriation is to aperate five state-owned and STATE FUNDS General Funds AGENCY FUNDS Solvies and Rents Sylvaties Sylvatie	\$31,311,462 \$31,311,462 \$31,311,462 \$9,278,613 \$9,278,613 \$22,133 \$22,133 \$22,133 \$22,133 \$40,612,208 and operated hospitols. \$146,226,104 \$146,226,104 \$1,453,331 \$668,024 \$668,024	\$32,264,012 \$32,264,012 \$9,278,613 \$9,278,613 \$22,133 \$22,133 \$22,133 \$22,133 \$41,564,758 \$146,226,104 \$146,226,104 \$1,453,331 \$668,024 \$668,024	Appropriat isabilities and add \$31,964,012 \$31,964,012 \$9,278,613 \$9,278,613 \$22,133 \$22,133 \$22,133 \$41,264,758  Continuat \$146,226,104 \$146,226,104 \$1,453,331 \$668,024 \$668,024	\$ion (HB 19 fictive diseases \$31,964,01 \$31,964,01 \$9,278,61 \$22,13 \$22,13 \$22,13 \$22,13 \$41,264,75  tion Budge \$146,226,10 \$1,453,33 \$668,02 \$668,02
69.6 State ( 69.7 State ( 69.1 The purprogration of the purprogram of	Increase funds to support agency operations. General Funds  Utilize opioid funds for an addiction treatment loageneral Funds  OO Departmental Administration (DBHDD) impose of this appropriation is to provide administrative supports of the department. STATE FUNDS General Funds FEDERAL FUNDS General Funds AGENCY FUNDS Getes, Refunds, and Reimbursements Getes, Refunds, and Reimbursements Getes, Refunds, and Reimbursements Not Itemized FUBLIC FUNDS  CCT Care Support Services	\$31,311,462 \$31,311,462 \$31,311,462 \$9,278,613 \$9,278,613 \$22,133 \$22,133 \$22,133 \$40,612,208 and operated hospitals. \$146,226,104 \$146,226,104 \$1,453,331 \$668,024 \$668,024 \$785,307	\$32,264,012 \$32,264,012 \$9,278,613 \$9,278,613 \$22,133 \$22,133 \$22,133 \$41,564,758 \$146,226,104 \$146,226,104 \$146,226,104 \$146,226,104 \$1,453,331 \$668,024 \$668,024 \$785,307	Appropriat isabilities and add \$31,964,012 \$31,964,012 \$9,278,613 \$9,278,613 \$22,133 \$22,133 \$22,133 \$41,264,758  Continuat \$146,226,104 \$146,226,104 \$1,453,331 \$668,024 \$668,024 \$785,307	\$146,226,10 \$146,226,10 \$146,226,10 \$146,226,10 \$146,226,10 \$146,226,10 \$146,226,10 \$146,226,10 \$146,226,10
69.6 State 6 69.7 State 6 69.1 The progret TOTAL State TOTAL Reb: Reb TOTAL State TOTAL Roya Roya Roya Roya Roya Roya Roya Roya	Increase funds to support agency operations. General Funds  Utilize opioid funds for an addiction treatment loageneral Funds  OO Departmental Administration (DBHDD) Impose of this appropriation is to provide administrative supports of the department. STATE FUNDS I General Funds I FEDERAL FUNDS I FEDER	\$31,311,462 \$31,311,462 \$31,311,462 \$9,278,613 \$9,278,613 \$22,133 \$22,133 \$22,133 \$40,612,208 and operated hospitals. \$146,226,104 \$146,226,104 \$145,3331 \$668,024 \$668,024 \$785,307 \$785,307	\$32,264,012 \$32,264,012 \$9,278,613 \$9,278,613 \$22,133 \$22,133 \$22,133 \$22,133 \$41,564,758 \$146,226,104 \$146,226,104 \$1,453,331 \$668,024 \$668,024 \$785,307 \$785,307	Appropriat isabilities and add \$31,964,012 \$31,964,012 \$9,278,613 \$9,278,613 \$22,133 \$22,133 \$22,133 \$41,264,758  Continuat \$146,226,104 \$146,226,104 \$1,453,331 \$668,024 \$668,024 \$785,307 \$785,307	\$146,226,10 \$146,226,10 \$146,226,10 \$146,226,10 \$146,226,10 \$146,226,10 \$146,226,10 \$146,226,10 \$146,226,10 \$146,226,10
69.6 State 0 69.7 State 0 69.1 The progress TOTAL Net TOTAL Rebb. Rebb. TOTAL State TOTAL Royal	Increase funds to support agency operations. General Funds  Utilize opioid funds for an addiction treatment loageneral Funds  OO Departmental Administration (DBHDD) propose of this appropriation is to provide administrative supports of the department. STATE FUNDS General Funds FEDERAL FUNDS General Funds AGENCY FUNDS States, Refunds, and Reimbursements States, Refunds, and Reimbursements States, Refunds, and Reimbursements Not Itemized PUBLIC FUNDS  CCT Care Support Services STATE FUNDS General Funds AGENCY FUNDS General Funds AGENCY FUNDS States and Rents Sylvaties and Services See and Services See and Services See and Services Not Itemized LINTRA-STATE GOVERNMENT TRANSFERS	\$31,311,462 \$31,311,462 \$31,311,462 \$9,278,613 \$9,278,613 \$22,133 \$22,133 \$22,133 \$22,133 \$40,612,208 and operated hospitals. \$146,226,104 \$146,226,104 \$1,453,331 \$668,024 \$668,024 \$785,307 \$785,307 \$2,419,710	\$32,264,012 \$32,264,012 \$9,278,613 \$9,278,613 \$22,133 \$22,133 \$22,133 \$22,133 \$41,564,758 \$146,226,104 \$146,226,104 \$1,453,331 \$668,024 \$668,024 \$785,307 \$785,307 \$2,419,710	Appropriat isabilities and add \$31,964,012 \$31,964,012 \$9,278,613 \$9,278,613 \$22,133 \$22,133 \$22,133 \$41,264,758  Continuat \$146,226,104 \$146,226,104 \$1,453,331 \$668,024 \$668,024 \$785,307	\$146,226,10 \$146,226,10 \$146,226,10 \$1,453,33 \$668,02 \$785,30 \$785,30 \$785,30 \$2,419,71
69.6 State 6 69.7 State 6 69.1 The progress TOTAL State TOTAL Reb: Reb: TOTAL State TOTAL Roya Roya Roya Roya Roya Roya Roya Roya	Increase funds to support agency operations. General Funds  Utilize opioid funds for an addiction treatment logeneral Funds  OO Departmental Administration (DBHDD) Impose of this appropriation is to provide administrative supports of the department. STATE FUNDS General Funds FEDERAL FUNDS Italian Assistance Program CFDA93.778 AGENCY FUNDS AGENCY FUNDS AGENCY FUNDS ACTION OF THE PUNDS ACTION OF THE PUNDS CONTROL OF THE PUNDS C	\$31,311,462 \$31,311,462 \$31,311,462 \$9,278,613 \$9,278,613 \$22,133 \$22,133 \$22,133 \$40,612,208 and operated hospitals. \$146,226,104 \$146,226,104 \$145,3331 \$668,024 \$668,024 \$785,307 \$785,307	\$32,264,012 \$32,264,012 \$9,278,613 \$9,278,613 \$22,133 \$22,133 \$22,133 \$22,133 \$41,564,758 \$146,226,104 \$146,226,104 \$1,453,331 \$668,024 \$668,024 \$785,307 \$785,307	Appropriat isabilities and add \$31,964,012 \$31,964,012 \$9,278,613 \$9,278,613 \$22,133 \$22,133 \$22,133 \$22,133 \$41,264,758  Continuat \$146,226,104 \$146,226,104 \$1,453,331 \$668,024 \$668,024 \$785,307 \$785,307 \$2,419,710	\$146,226,10 \$146,226,10 \$146,226,10 \$146,226,10 \$1453,33 \$668,02 \$785,30 \$785,30 \$2,419,71 \$2,419,71
69.6 State 6 69.7 State 6 69.7 The progress TOTAL State TOTAL Reb: Reb: TOTAL Reb: State TOTAL Roy: Ro Sale Sa TOTAL State Sta	Increase funds to support agency operations. General Funds  Utilize opioid funds for an addiction treatment loageneral Funds  OO Departmental Administration (DBHDD) propose of this appropriation is to provide administrative supports of the department. STATE FUNDS General Funds FEDERAL FUNDS General Funds AGENCY FUNDS States, Refunds, and Reimbursements States, Refunds, and Reimbursements States, Refunds, and Reimbursements Not Itemized PUBLIC FUNDS  CCT Care Support Services STATE FUNDS General Funds AGENCY FUNDS General Funds AGENCY FUNDS States and Rents Sylvaties and Services See and Services See and Services See and Services Not Itemized LINTRA-STATE GOVERNMENT TRANSFERS	\$31,311,462 \$31,311,462 \$31,311,462 \$9,278,613 \$9,278,613 \$22,133 \$22,133 \$22,133 \$40,612,208 and operated hospitals. \$146,226,104 \$1,453,331 \$668,024 \$668,024 \$785,307 \$785,307 \$2,419,710 \$2,419,710	\$32,264,012 \$32,264,012 \$9,278,613 \$9,278,613 \$22,133 \$22,133 \$22,133 \$22,133 \$41,564,758 \$146,226,104 \$146,226,104 \$1,453,331 \$668,024 \$668,024 \$785,307 \$785,307 \$2,419,710 \$2,419,710	Appropriat isabilities and add \$31,964,012 \$31,964,012 \$9,278,613 \$9,278,613 \$22,133 \$22,133 \$22,133 \$41,264,758  Continual \$146,226,104 \$1,453,331 \$668,024 \$668,024 \$785,307 \$785,307 \$2,419,710 \$2,419,710	\$1,964,012 \$31,964,013 \$31,964,013 \$9,278,613 \$9,278,613 \$22,133 \$22,133 \$22,133 \$41,264,754 \$20,134 \$21,134 \$21,135 \$

	(FY 2024G)	Governor	House	Senate	CC
	Increase funds to provide a \$2,000 cost-of-living a effective July 1, 2023 to address agency recruitme			it-eligible state	employees
State Ger	neral Funds	\$3,719,431	\$3,719,431	\$3,719,431	\$3,719,431
	Increase funds to reflect an adjustment to agency administered insurance programs.	premiums for Dep	partment of Ad	ministrative Sei	rvices
State Ger	neral Funds	\$464,822	\$464,822	\$464,822	\$464,822
	Increase funds for capital maintenance and repair repairs and recognize \$3,000,000 provided in HB9.			oital maintenar	ice and
	neral Funds	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
	Increase funds to increase salaries for state psychiretention.	atric hospital staf	f to address ag	ency recruitme	nt and
	neral Funds		\$1,844,751	\$1,844,751	\$1,844,751
70 100	Direct Care Support Services		_	Appropriat	tion (HB 19)
And the second second	ose of this appropriation is to aperate five state-owned and	operated hospitals.		Appropriat	1011 (1115 15)
	TATE FUNDS	\$152,410,357	\$154,255,108	\$154,255,108	\$154,255,108
1211122	General Funds	\$152,410,357	\$154,255,108	\$154,255,108	\$154,255,108
TOTAL A	GENCY FUNDS	\$1,453,331	\$1,453,331	\$1,453,331	\$1,453,331
Royalti	ies and Rents	\$668,024	\$668,024	\$668,024	\$668,024
Royal	Ities and Rents Not Itemized	\$668,024	\$668,024	\$668,024	\$668,024
	nd Services	\$785,307	\$785,307	\$785,307	\$785,307
	and Services Not Itemized	\$785,307	\$785,307	\$785,307	\$785,307
	NTRA-STATE GOVERNMENT TRANSFERS	\$2,419,710	\$2,419,710	\$2,419,710	\$2,419,710
2000	unds Transfers	\$2,419,710	\$2,419,710	\$2,419,710	\$2,419,710
	Fund Transfers Not Itemized	\$2,357,130	\$2,357,130	\$2,357,130	\$2,357,130
	cy to Agency Contracts	\$62,580	\$62,580	\$62,580	\$62,580
TOTAL P	UBLIC FUNDS	\$156,283,398	\$158,128,149	\$158,128,149	\$158,128,149
	ance Abuse Prevention hose of this appropriation is to promote the health and well-b	eing of children, you	th, families and co		tion Budget h preventing the
The purp use and/ TOTAL ST State G TOTAL FI Preven	**************************************	\$350,365 \$350,365 \$350,365 \$9,996,415 \$9,996,415 \$10,346,780	\$350,365 \$350,365 \$350,365 \$9,996,415 \$9,996,415 \$10,346,780		
TOTAL ST State G TOTAL FI Preven TOTAL PI	oose of this appropriation is to promate the health and well-b for abuse of alcohol, tobacco and drugs. TATE FUNDS General Funds EDERAL FUNDS Ition & Treatment of Substance Abuse Grant CFDA93.959	\$350,365 \$350,365 \$9,996,415 \$9,996,415 \$10,346,780	\$350,365 \$350,365 \$9,996,415 \$9,996,415 \$10,346,780	\$350,365 \$350,365 \$350,365 \$9,996,415 \$9,996,415 \$10,346,780	\$350,365 \$350,365 \$350,365 \$9,996,415 \$9,996,415 \$10,346,780
The purpuse and/ TOTAL ST State G TOTAL FI Preven TOTAL PI 71.1	ose of this appropriation is to promate the health and well-b for abuse of alcohol, tobacco and drugs.  TATE FUNDS General Funds EDERAL FUNDS Ition & Treatment of Substance Abuse Grant CFDA93.959  UBLIC FUNDS	\$350,365 \$350,365 \$9,996,415 \$9,996,415 \$10,346,780 djustment for all	\$350,365 \$350,365 \$9,996,415 \$9,996,415 \$10,346,780 full-time, benef	\$350,365 \$350,365 \$350,365 \$9,996,415 \$9,996,415 \$10,346,780	\$350,365 \$350,365 \$350,365 \$9,996,415 \$9,996,415 \$10,346,780
The purpuse and/ TOTAL ST State G TOTAL FI Preven TOTAL PI 71.1	ose of this appropriation is to promate the health and well-b for abuse of alcohol, tobacco and drugs.  TATE FUNDS General Funds EDERAL FUNDS tion & Treatment of Substance Abuse Grant CFDA93.959 UBLIC FUNDS  Increase funds to provide a \$2,000 cost-of-living a	\$350,365 \$350,365 \$9,996,415 \$9,996,415 \$10,346,780 djustment for all	\$350,365 \$350,365 \$9,996,415 \$9,996,415 \$10,346,780 full-time, benef	\$350,365 \$350,365 \$350,365 \$9,996,415 \$9,996,415 \$10,346,780	\$350,365 \$350,365 \$350,365 \$9,996,415 \$9,996,415 \$10,346,780 employees
The purpuse and/ TOTAL ST State G TOTAL FI Preven TOTAL PI 71.1 State Ge	TATE FUNDS General Funds FOR THE FUNDS GENERAL FUNDS TITLE TO THE TENNES TO THE FUNDS TO THE FUNDS TO THE FUNDS TO THE FUNDS T	\$350,365 \$350,365 \$9,996,415 \$9,996,415 \$10,346,780 djustment for all j nt and retention i \$2,013	\$350,365 \$350,365 \$9,996,415 \$9,996,415 \$10,346,780 full-time, benef needs. \$2,013	\$350,365 \$350,365 \$350,365 \$9,996,415 \$9,996,415 \$10,346,780 Fit-eligible state \$2,013	\$350,365 \$350,365 \$350,365 \$9,996,415 \$9,996,415 \$10,346,780 employees \$2,013
The purpuse and/ TOTAL ST State G TOTAL FI Preven TOTAL PI 71.1 State Ge 71.10 The purp	TATE FUNDS Seneral Funds FOR THE FUNDS SENERAL FUNDS TION & Treatment of Substance Abuse Grant CFDA93.959 UBLIC FUNDS Increase funds to provide a \$2,000 cost-of-living a effective July 1, 2023 to address agency recruitme eneral Funds  O Substance Abuse Prevention  Toose of this appropriation is to promote the health and well-bases.	\$350,365 \$350,365 \$9,996,415 \$9,996,415 \$10,346,780 djustment for all j nt and retention i \$2,013	\$350,365 \$350,365 \$9,996,415 \$9,996,415 \$10,346,780 full-time, benef needs. \$2,013	\$350,365 \$350,365 \$350,365 \$9,996,415 \$9,996,415 \$10,346,780 Fit-eligible state \$2,013	\$350,365 \$350,365 \$350,365 \$9,996,415 \$9,996,415 \$10,346,780 employees \$2,013
The purpuse and/ TOTAL ST State G TOTAL FI Preven TOTAL PI 71.1 State Ge 71.10 The purpuse and/	TATE FUNDS General Funds FOR THE FUNDS GENERAL FUNDS TITLE FUNDS THE FUNDS T	\$350,365 \$350,365 \$9,996,415 \$9,996,415 \$10,346,780 djustment for all j nt and retention i \$2,013	\$350,365 \$350,365 \$9,996,415 \$9,996,415 \$10,346,780 full-time, benefineeds. \$2,013	\$350,365 \$350,365 \$9,996,415 \$9,996,415 \$10,346,780 Fit-eligible state \$2,013 Appropriate	\$350,365 \$350,365 \$350,365 \$9,996,415 \$10,346,780 employees \$2,013 tion (HB 19 h preventing the
The purpuse and/ TOTAL ST State G TOTAL FI Preven TOTAL PI 71.1 State Ge 71.10 The purpuse and/ TOTAL ST	TATE FUNDS Seneral Funds FOR abuse of alcohol, tobacco and drugs.  TATE FUNDS Seneral Funds FUNDS Stion & Treatment of Substance Abuse Grant CFDA93.959 UBLIC FUNDS  Increase funds to provide a \$2,000 cost-of-living a effective July 1, 2023 to address agency recruitme eneral Funds  O Substance Abuse Prevention  For abuse of this appropriation is to promote the health and well-befor abuse of alcohol, tobacco and drugs.  TATE FUNDS	\$350,365 \$350,365 \$9,996,415 \$9,996,415 \$10,346,780 djustment for all j nt and retention i \$2,013	\$350,365 \$350,365 \$9,996,415 \$9,996,415 \$10,346,780 full-time, benef needs. \$2,013	\$350,365 \$350,365 \$350,365 \$9,996,415 \$9,996,415 \$10,346,780 Fit-eligible state \$2,013	\$350,365 \$350,365 \$350,365 \$9,996,415 \$10,346,780 employees \$2,013 tion (HB 19) h preventing the
The purpuse and/ TOTAL ST State G TOTAL FI Preven TOTAL PI 71.1 State Ge 71.100 The purpuse and/ TOTAL ST	TATE FUNDS General Funds FOR THE FUNDS GENERAL FUNDS TITLE FUNDS THE FUNDS T	\$350,365 \$350,365 \$9,996,415 \$9,996,415 \$10,346,780 djustment for all and retention in \$2,013 eing of children, you	\$350,365 \$350,365 \$9,996,415 \$9,996,415 \$10,346,780 full-time, benefineeds. \$2,013	\$350,365 \$350,365 \$9,996,415 \$9,996,415 \$10,346,780 fit-eligible state \$2,013 Appropriate	\$350,365 \$350,365 \$350,365 \$9,996,415 \$10,346,780 employees \$2,013 tion (HB 19) h preventing the \$352,378 \$352,378
The purpuse and/ TOTAL ST State G TOTAL FI Preven TOTAL PI 71.1 State Ge 71.10 The purpuse and/ TOTAL ST State G TOTAL FI	TATE FUNDS Seneral Funds For abuse of alcohol, tobacco and drugs.  TATE FUNDS Seneral Funds FUNDS Stion & Treatment of Substance Abuse Grant CFDA93.959 UBLIC FUNDS  Increase funds to provide a \$2,000 cost-of-living a effective July 1, 2023 to address agency recruitmeneral Funds  O Substance Abuse Prevention  For abuse of alcohol, tobacco and drugs.  TATE FUNDS  Seneral Funds  TATE FUNDS  General Funds	\$350,365 \$350,365 \$9,996,415 \$9,996,415 \$10,346,780 djustment for all int and retention in \$2,013 eing of children, your \$352,378 \$352,378	\$350,365 \$350,365 \$9,996,415 \$9,996,415 \$10,346,780 full-time, benefineeds. \$2,013 th, families and ca \$352,378 \$352,378	\$350,365 \$350,365 \$9,996,415 \$9,996,415 \$10,346,780 \$it-eligible state \$2,013 <b>Appropria</b> mmunities throug \$352,378 \$352,378	\$350,365 \$350,365 \$350,365 \$9,996,415 \$10,346,780 employees \$2,013 tion (HB 19) h preventing the \$352,378 \$352,378 \$9,996,415
The purpuse and/ TOTAL ST State G TOTAL FI Preven TOTAL PI  71.1 State Ge  71.10 The purpuse and/ TOTAL ST State G TOTAL FI Preven	TATE FUNDS General Funds For abuse of alcohol, tobacco and drugs.  TATE FUNDS General Funds FUNDS General Funds FUNDS FUNDS FUNDS FUNDS  FUNDS	\$350,365 \$350,365 \$9,996,415 \$9,996,415 \$10,346,780 djustment for all int and retention in \$2,013 eing of children, your \$352,378 \$352,378 \$352,378 \$9,996,415	\$350,365 \$350,365 \$9,996,415 \$9,996,415 \$10,346,780 full-time, benefineeds. \$2,013 th, families and ca \$352,378 \$352,378 \$9,996,415	\$350,365 \$350,365 \$9,996,415 \$9,996,415 \$10,346,780 \$it-eligible state \$2,013 <b>Appropria</b> \$mmunities throug \$352,378 \$352,378 \$9,996,415	\$350,365 \$350,365 \$350,365 \$9,996,415 \$10,346,780 employees \$2,013 tion (HB 19) h preventing the \$352,378 \$352,378 \$9,996,415 \$9,996,415
The purpuse and/ TOTAL SI State G TOTAL FI Preven TOTAL PI 71.1 State Ge 71.10 The purpuse and/ TOTAL SI State G TOTAL F Preven TOTAL P	TATE FUNDS General Funds For abuse of alcohol, tobacco and drugs.  TATE FUNDS General Funds FUNDS General Funds FU	\$350,365 \$350,365 \$9,996,415 \$9,996,415 \$10,346,780 djustment for all and retention of the second of the seco	\$350,365 \$350,365 \$9,996,415 \$9,996,415 \$10,346,780 full-time, benefineeds. \$2,013 th, families and ca \$352,378 \$352,378 \$9,996,415 \$9,996,415	\$350,365 \$350,365 \$9,996,415 \$9,996,415 \$10,346,780 Fit-eligible state \$2,013 Appropriate \$352,378 \$352,378 \$352,378 \$9,996,415 \$9,996,415 \$10,348,793	\$350,365 \$350,365 \$350,365 \$9,996,415 \$9,996,415 \$10,346,780 \$employees \$2,013 tion (HB 19 h preventing the \$352,378 \$352,378 \$352,378 \$9,996,415 \$9,996,415 \$10,348,793
The purpuse and/ TOTAL SI State G TOTAL FI Preven TOTAL PI 71.1 State Ge 71.10 The purpuse and/ TOTAL SI State G TOTAL F Preven TOTAL P	TATE FUNDS General Funds For abuse of alcohol, tobacco and drugs.  TATE FUNDS General Funds FEDERAL FUNDS Ition & Treatment of Substance Abuse Grant CFDA93.959  UBLIC FUNDS  Increase funds to provide a \$2,000 cost-of-living a effective July 1, 2023 to address agency recruitmental Funds  O Substance Abuse Prevention  Provided to provide a substance Abuse Grant CFDA93.959  TATE FUNDS General Funds  General Funds	\$350,365 \$9,996,415 \$9,996,415 \$10,346,780 djustment for all int and retention in \$2,013 eing of children, you \$352,378 \$352,378 \$9,996,415 \$9,996,415 \$10,348,793	\$350,365 \$350,365 \$9,996,415 \$9,996,415 \$10,346,780 full-time, beneficeds. \$2,013 th, families and ca \$352,378 \$352,378 \$9,996,415 \$10,348,793	\$350,365 \$350,365 \$9,996,415 \$9,996,415 \$10,346,780 Fit-eligible state \$2,013 Appropriate \$352,378 \$352,378 \$352,378 \$39,996,415 \$10,348,793 Continua	\$350,365 \$350,365 \$350,365 \$9,996,415 \$9,996,415 \$10,346,780 \$employees \$2,013 tion (HB 19) h preventing the \$352,378 \$352,378 \$352,378 \$9,996,415 \$10,348,793 tion Budge
The purpuse and/ TOTAL STATE GOTOTAL PI  71.1  State Ge  71.10  The purpuse and/ TOTAL STATE GOTOTAL PI  Prevent TOTAL PI  Devel The purp	TATE FUNDS Seneral Funds To abuse of alcohol, tobacco and drugs.  TATE FUNDS Seneral FUNDS Stion & Treatment of Substance Abuse Grant CFDA93.959 UBLIC FUNDS  Increase funds to provide a \$2,000 cost-of-living a effective July 1, 2023 to address agency recruitment of substance Abuse Prevention  O Substance Abuse Prevention  Sose of this appropriation is to promote the health and well-be for abuse of alcohol, tobacco and drugs.  TATE FUNDS Seneral Funds EDERAL FUNDS EDERA	\$350,365 \$9,996,415 \$9,996,415 \$10,346,780 djustment for all int and retention in \$2,013 eing of children, your \$352,378 \$352,378 \$9,996,415 \$9,996,415 \$10,348,793	\$350,365 \$350,365 \$9,996,415 \$9,996,415 \$10,346,780 full-time, beneficeds. \$2,013 th, families and ca \$352,378 \$352,378 \$352,378 \$9,996,415 \$9,996,415 \$10,348,793	\$350,365 \$350,365 \$9,996,415 \$9,996,415 \$10,346,780 Fit-eligible state \$2,013 Appropriate \$352,378 \$352,378 \$352,378 \$9,996,415 \$10,348,793 Continual	\$350,365 \$350,365 \$350,365 \$9,996,415 \$9,996,415 \$10,346,780 # employees \$2,013 tion (HB 19 h preventing the \$352,378 \$352,378 \$359,96,415 \$10,348,793 tion Budge' eir families.
The purpuse and/ TOTAL ST State G TOTAL FI Preven TOTAL PI  State Ge  71.10 The purpuse and/ TOTAL ST State G TOTAL FI Preven TOTAL PI  Devel The purp	TATE FUNDS  To substance Abuse Prevention  To substance Abuse Prevention  To substance Abuse Prevention  To substance Abuse Prevention  To substance Abuse Abuse Grant CFDA93.959  To substance Abuse Prevention  To substance Abuse Grant CFDA93.959  Topmental Disabilities, Georgia Council on  Topse of this appropriation is to promote quality services and substance of this appropriation is to promote quality services and substance of this appropriation is to promote quality services and substance Abuse Grant CFDA93.959	\$350,365 \$9,996,415 \$9,996,415 \$10,346,780 djustment for all int and retention in \$2,013 eing of children, your \$352,378 \$352,378 \$352,378 \$9,996,415 \$9,996,415 \$10,348,793	\$350,365 \$350,365 \$9,996,415 \$9,996,415 \$10,346,780 full-time, benefineeds. \$2,013 th, families and co \$352,378 \$352,378 \$352,378 \$9,996,415 \$9,996,415 \$10,348,793 th developmental	\$350,365 \$350,365 \$9,996,415 \$9,996,415 \$10,346,780 Fit-eligible state \$2,013 Appropriate \$352,378 \$352,378 \$352,378 \$352,378 \$9,996,415 \$10,348,793 Continual disabilities and the	\$350,365 \$350,365 \$350,365 \$9,996,415 \$9,996,415 \$10,346,780 employees \$2,013 tion (HB 19) h preventing the \$352,378 \$35
The purpuse and/ TOTAL ST State G TOTAL FI Preven TOTAL PI  State Ge  71.10  The purpuse and/ TOTAL S State G  TOTAL FI Preven TOTAL PI  Devel The purp TOTAL S State G	TATE FUNDS Seneral Funds To abuse of alcohol, tobacco and drugs.  TATE FUNDS Seneral FUNDS Stion & Treatment of Substance Abuse Grant CFDA93.959 UBLIC FUNDS  Increase funds to provide a \$2,000 cost-of-living a effective July 1, 2023 to address agency recruitment of substance Abuse Prevention  O Substance Abuse Prevention  Sose of this appropriation is to promote the health and well-be for abuse of alcohol, tobacco and drugs.  TATE FUNDS Seneral Funds EDERAL FUNDS EDERA	\$350,365 \$9,996,415 \$9,996,415 \$10,346,780 djustment for all int and retention in \$2,013 eing of children, your \$352,378 \$352,378 \$9,996,415 \$9,996,415 \$10,348,793	\$350,365 \$350,365 \$9,996,415 \$9,996,415 \$10,346,780 full-time, beneficeds. \$2,013 th, families and ca \$352,378 \$352,378 \$352,378 \$9,996,415 \$9,996,415 \$10,348,793	\$350,365 \$350,365 \$9,996,415 \$9,996,415 \$10,346,780 Fit-eligible state \$2,013 Appropriate \$352,378 \$352,378 \$352,378 \$9,996,415 \$10,348,793 Continual	\$350,365 \$350,365 \$350,365 \$9,996,415 \$9,996,415 \$10,346,780 employees \$2,013 tion (HB 19) h preventing the \$352,378 \$352,378 \$9,996,415 \$10,348,793 tion Budget eir families.
The purpuse and/ TOTAL ST State G TOTAL FI Preven TOTAL PI  State Ge  71.10  The purpuse and/ TOTAL S State G TOTAL F  Preven TOTAL P  Devel The purp TOTAL S State G TOTAL F	TATE FUNDS Seneral Funds For abuse of alcohol, tobacco and drugs.  TATE FUNDS Seneral FUNDS Stion & Treatment of Substance Abuse Grant CFDA93.959 UBLIC FUNDS  Increase funds to provide a \$2,000 cost-of-living a effective July 1, 2023 to address agency recruitmental Funds  O Substance Abuse Prevention  For abuse of alcohol, tobacco and drugs.  TATE FUNDS  Seneral Funds  EDERAL FUNDS  Seneral Funds  FUNDS  Seneral Funds  FUNDS  Seneral FUNDS  Stion & Treatment of Substance Abuse Grant CFDA93.959  UBLIC FUNDS  COPMENTAL FUNDS  Stion & Treatment of Substance Abuse Grant CFDA93.959  COPMENTAL FUNDS  Seneral FUNDS  COPMENTAL FUNDS  Seneral FUNDS  COPMENTAL FUNDS  COP	\$350,365 \$9,996,415 \$9,996,415 \$10,346,780 djustment for all part and retention in \$2,013 eing of children, your \$352,378 \$352,378 \$9,996,415 \$9,996,415 \$10,348,793	\$350,365 \$350,365 \$9,996,415 \$9,996,415 \$10,346,780 full-time, benefineeds. \$2,013 th, families and ca \$352,378 \$352,378 \$352,378 \$9,996,415 \$9,996,415 \$10,348,793	\$350,365 \$350,365 \$9,996,415 \$9,996,415 \$10,346,780 Fit-eligible state \$2,013 Appropriate \$352,378 \$352,378 \$352,378 \$9,996,415 \$10,348,793 Continual disabilities and the \$577,815 \$577,815	\$350,365 \$350,365 \$350,365 \$9,996,415 \$9,996,415 \$10,346,780 \$2,013 \$100 (HB 19) \$352,378 \$35

380 -		Governor	House	Senate	CC
72.1	Increase funds to provide a \$2,000 cost-of-leffective July 1, 2023 to address agency rec			t-eligible state	employees
State (	Seneral Funds	\$3,149	\$3,149	\$3,149	\$3,149
72.2	Increase funds to expand the Inclusive Post	secondary Education (IPS	E) program.		
State 0	General Funds		\$200,000	\$200,000	\$200,000
72.1	00 Developmental Disabilities, Georgi	a Council on		Appropriat	ion (HB 19)
-	rpose of this appropriation is to promote quality service		h developmental a		
	STATE FUNDS	\$580,964	\$780,964	\$780,964	\$780,964
	General Funds	\$580,964	\$780,964	\$780,964	\$780,964
V-2 (-) 74	FEDERAL FUNDS ral Funds Not Itemized	\$2,019,042 \$2,019,042	\$2,019,042 \$2,019,042	\$2,019,042 \$2,019,042	\$2,019,042
	PUBLIC FUNDS	\$2,600,006	\$2,800,006	\$2,800,006	\$2,800,006
Sexi	aal Offender Review Board		_	Continuat	ion Budge
The pu	rpose of this appropriation is to protect Georgia's child	fren by identifying convicted s	exual offenders th		THE RESERVE OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TW
sexual	ly reoffending.				
TOTAL	STATE FUNDS	\$934,839	\$934,839	\$934,839	\$934,839
	General Funds	\$934,839	\$934,839	\$934,839	\$934,839
TOTAL	PUBLIC FUNDS	\$934,839	\$934,839	\$934,839	\$934,839
73.1	Increase funds to provide a \$2,000 cost-of- effective July 1, 2023 to address agency rec			t-eligible state	employees
State (	Seneral Funds	\$24,294	\$24,294	\$24,294	\$24,294
73.2	Increase funds to reflect an adjustment in N	Merit System Assessment	billings.		
State (	General Funds	\$462	\$462	\$462	\$462
77.1	00 Sexual Offender Review Board			Appropriat	ion /UR 10
	rpose of this appropriation is to protect Georgia's child	dren by identifying convicted s	exual offenders th		
sexual	ly reoffending.				
	STATE FUNDS	COED FOR	\$959,595	\$959,595	
State	e le la	\$959,595	7777777		
TOTAL	e General Funds PUBLIC FUNDS	\$959,595 \$959,595	\$959,595 \$959,595	\$959,595 \$959,595	\$959,595
	PUBLIC FUNDS	\$959,595 \$959,595	\$959,595 \$959,595	\$959,595	\$959,595
		\$959,595 \$959,595 <b>5, Department</b>	\$959,595 \$959,595	\$959,595 \$959,595	\$959,595
Sec	PUBLIC FUNDS	\$959,595 \$959,595 <b>s, Department</b> <b>Sect</b> \$99,246,124	\$959,595 \$959,595 of tion Total - C \$99,246,124	\$959,595 \$959,595 ontinuation \$99,246,124	\$959,595 \$959,595 \$99,246,124
Sec TOTAL State	etion 16: Community Affair	\$959,595 \$959,595 <b>s, Department</b> <b>Sect</b> \$99,246,124 \$98,894,645	\$959,595 \$959,595 of tion Total - C \$99,246,124 \$98,894,645	\$959,595 \$959,595 ontinuation \$99,246,124 \$98,894,645	\$959,595 \$959,595 \$959,246,124 \$98,894,645
Sec TOTAL State Tran	ETION 16: Community Affair:  STATE FUNDS a General Funds asportation Trust Funds	\$959,595 \$959,595 <b>s, Department</b> <b>Sect</b> \$99,246,124 \$98,894,645 \$351,479	\$959,595 \$959,595 of tion Total - C \$99,246,124 \$98,894,645 \$351,479	\$959,595 \$959,595 ontinuation \$99,246,124 \$98,894,645 \$351,479	\$959,595 \$959,595 \$959,246,124 \$98,894,645 \$351,475
Sec TOTAL State Tran	Etion 16: Community Affair:  STATE FUNDS e General Funds sportation Trust Funds . FEDERAL FUNDS	\$959,595 \$959,595 \$9,595 \$9,246,124 \$98,894,645 \$351,479 \$169,081,824	\$959,595 \$959,595 of tion Total - C \$99,246,124 \$98,894,645 \$351,479 \$169,081,824	\$959,595 \$959,595 ontinuation \$99,246,124 \$98,894,645 \$351,479 \$169,081,824	\$959,595 \$959,595 \$959,246,124 \$98,894,645 \$351,475 \$169,081,824
Sec TOTAL State Tran TOTAL Fede	ETION 16: Community Affair:  STATE FUNDS e General Funds sportation Trust Funds FEDERAL FUNDS eral Funds Not Itemized	\$959,595 \$959,595 <b>s, Department</b> <b>Sect</b> \$99,246,124 \$98,894,645 \$351,479	\$959,595 \$959,595 of tion Total - C \$99,246,124 \$98,894,645 \$351,479	\$959,595 \$959,595 ontinuation \$99,246,124 \$98,894,645 \$351,479	\$959,595 \$959,595 \$959,595 \$99,246,12- \$98,894,64 \$351,475 \$169,081,82- \$169,081,82-
TOTAL State Tran TOTAL Fede	Etion 16: Community Affair:  STATE FUNDS e General Funds sportation Trust Funds . FEDERAL FUNDS	\$959,595 \$959,595 \$959,595 \$9,246,124 \$98,894,645 \$351,479 \$169,081,824 \$169,081,824	\$959,595 \$959,595 <b>of</b> <b>tion Total - C</b> \$99,246,124 \$98,894,645 \$351,479 \$169,081,824 \$169,081,824	\$959,595 \$959,595 ontinuation \$99,246,124 \$98,894,645 \$351,479 \$169,081,824 \$169,081,824	\$959,595 \$959,595 \$959,595 \$99,246,12 \$98,894,64 \$351,47 \$169,081,82 \$169,081,82 \$14,758,05 \$467,41
Sec TOTAL State Tran TOTAL Fede TOTAL Rese	ETION 16: Community Affair:  STATE FUNDS  e General Funds sportation Trust Funds FEDERAL FUNDS eral Funds Not Itemized AGENCY FUNDS	\$959,595 \$959,595 \$959,595 \$5, Department \$99,246,124 \$98,894,645 \$351,479 \$169,081,824 \$169,081,824 \$14,758,057 \$467,418 \$467,418	\$959,595 \$959,595 <b>of</b> <b>tion Total - C</b> \$99,246,124 \$98,894,645 \$351,479 \$169,081,824 \$169,081,824 \$14,758,057 \$467,418 \$467,418	\$959,595 \$959,595 <b>continuation</b> \$99,246,124 \$98,894,645 \$351,479 \$169,081,824 \$169,081,824 \$14,758,057 \$467,418 \$467,418	\$959,595 \$959,595 \$959,595 \$959,595 \$95,246,124 \$98,894,645 \$351,475 \$169,081,824 \$169,081,824 \$14,758,05 \$467,416 \$467,416
Sec TOTAL State Tran TOTAL Fede TOTAL Rese Re Inte	ETION 16: Community Affair:  STATE FUNDS  General Funds Sportation Trust Funds FEDERAL FUNDS FEAR FUNDS FOR FUNDS FO	\$959,595 \$959,595 \$959,595 \$5, Department \$99,246,124 \$98,894,645 \$351,479 \$169,081,824 \$169,081,824 \$14,758,057 \$467,418 \$467,418 \$467,418	\$959,595 \$959,595 <b>of</b> <b>tion Total - C</b> \$99,246,124 \$98,894,645 \$351,479 \$169,081,824 \$169,081,824 \$14,758,057 \$467,418 \$467,418 \$13,141,147	\$959,595 \$959,595 \$959,595 ontinuation \$99,246,124 \$98,894,645 \$351,479 \$169,081,824 \$169,081,824 \$14,758,057 \$467,418 \$467,418 \$13,141,147	\$959,595 \$959,595 \$959,595 \$959,595 \$95,894,645 \$351,447 \$169,081,82 \$169,081,82 \$14,758,05 \$467,415 \$467,415 \$467,415
Sec TOTAL State Tran TOTAL Fede TOTAL Rese Re Inte	ETION 16: Community Affair:  STATE FUNDS  General Funds Sportation Trust Funds FEDERAL FUNDS FERIF FUN	\$959,595 \$959,595 \$959,595 \$5, Department \$99,246,124 \$98,894,645 \$351,479 \$169,081,824 \$169,081,824 \$14,758,057 \$467,418 \$467,418 \$13,141,147	\$959,595 \$959,595 <b>of</b> <b>tion Total - C</b> \$99,246,124 \$98,894,645 \$351,479 \$169,081,824 \$169,081,824 \$169,081,824 \$14,758,057 \$467,418 \$467,418 \$13,141,147 \$13,141,147	\$959,595 \$959,595 \$959,595 ontinuation \$99,246,124 \$98,894,645 \$351,479 \$169,081,824 \$169,081,824 \$14,758,057 \$467,418 \$467,418 \$13,141,147 \$13,141,147	\$99,246,124 \$98,894,645 \$98,894,645 \$351,475 \$169,081,824 \$169,081,824 \$147,58,05 \$467,416 \$467,416 \$13,141,144 \$13,141,144
TOTAL State Tran TOTAL Fede TOTAL Rese Inte	Ction 16: Community Affair:  STATE FUNDS  e General Funds sportation Trust Funds FEDERAL FUNDS eral Funds Not Itemized AGENCY FUNDS served Fund Balances	\$959,595 \$959,595 \$959,595 \$5, Department \$99,246,124 \$98,894,645 \$351,479 \$169,081,824 \$169,081,824 \$14,758,057 \$467,418 \$467,418 \$467,418 \$13,141,147 \$13,141,147	\$959,595 \$959,595 <b>of</b> <b>tion Total - C</b> \$99,246,124 \$98,894,645 \$351,479 \$169,081,824 \$169,081,824 \$14,758,057 \$467,418 \$467,418 \$13,141,147 \$13,141,147 \$1,149,492	\$959,595 \$959,595 \$959,595 ontinuation \$99,246,124 \$98,894,645 \$351,479 \$169,081,824 \$169,081,824 \$14,758,057 \$467,418 \$467,418 \$13,141,147 \$13,141,147 \$13,141,147	\$99,246,124 \$98,894,645 \$351,482 \$169,081,824 \$169,081,824 \$14,758,055 \$467,414 \$467,414 \$13,141,144 \$13,141,144
Sec TOTAL State TOTAL Fede TOTAL Rese Inte	Etion 16: Community Affair:  STATE FUNDS  e General Funds sportation Trust Funds . FEDERAL FUNDS eral Funds Not Itemized . AGENCY FUNDS erved Fund Balances served Fund Balances Not Itemized regovernmental Transfers s and Services les and Services les and Services Not Itemized	\$959,595 \$959,595 \$959,595 \$5, Department \$99,246,124 \$98,894,645 \$351,479 \$169,081,824 \$169,081,824 \$14,758,057 \$467,418 \$467,418 \$13,141,147	\$959,595 \$959,595 <b>of</b> <b>tion Total - C</b> \$99,246,124 \$98,894,645 \$351,479 \$169,081,824 \$169,081,824 \$169,081,824 \$14,758,057 \$467,418 \$467,418 \$13,141,147 \$13,141,147	\$959,595 \$959,595 \$959,595 ontinuation \$99,246,124 \$98,894,645 \$351,479 \$169,081,824 \$169,081,824 \$14,758,057 \$467,418 \$467,418 \$13,141,147 \$13,141,147	\$99,246,124 \$98,894,645 \$351,475 \$169,081,824 \$169,081,824 \$14,758,05 \$467,416 \$467,416 \$13,141,14 \$13,141,14 \$13,141,14
TOTAL State Tran TOTAL Fedd TOTAL Rese Re Inte Sale Sa TOTAL	Etion 16: Community Affair:  STATE FUNDS  General Funds Sportation Trust Funds FEDERAL FUNDS  FEDERAL FUNDS  FOR HUNDS  F	\$959,595 \$959,595 \$959,595 \$9,246,124 \$98,894,645 \$351,479 \$169,081,824 \$14,758,824 \$14,758,7 \$467,418 \$467,418 \$13,141,147 \$13,141,147 \$13,141,147 \$1,149,492 \$1,149,492	\$959,595 \$959,595 <b>of</b> <b>tion Total - C</b> \$99,246,124 \$98,894,645 \$351,479 \$169,081,824 \$169,081,824 \$14,758,057 \$467,418 \$467,418 \$13,141,147 \$13,141,147 \$1,149,492 \$1,149,492	\$959,595 \$959,595 \$959,595 ontinuation \$99,246,124 \$98,894,645 \$351,479 \$169,081,824 \$169,081,824 \$14,758,057 \$467,418 \$467,418 \$13,141,147 \$13,141,147 \$13,141,147 \$13,141,147 \$1,149,492 \$1,149,492	\$99,246,124 \$98,894,645 \$351,475 \$169,081,824 \$169,081,824 \$14,758,057 \$467,418 \$13,141,147 \$13,141,147 \$11,149,49 \$1,149,49 \$190,925 \$190,925
TOTAL State Tran TOTAL Fedd TOTAL Rese Re Inte Sal TOTAL Stat	Etion 16: Community Affair:  STATE FUNDS  e General Funds sportation Trust Funds . FEDERAL FUNDS eral Funds Not Itemized . AGENCY FUNDS erved Fund Balances served Fund Balances Not Itemized regovernmental Transfers s and Services les and Services les and Services Not Itemized	\$959,595 \$959,595 \$959,595 \$959,595 \$95,246,124 \$98,894,645 \$351,479 \$169,081,824 \$169,081,824 \$14,758,057 \$467,418 \$467,418 \$13,141,147 \$13,141,147 \$13,141,147 \$1,149,492 \$1,149,492 \$190,923 \$190,923 \$190,923 \$190,923	\$959,595 \$959,595 \$959,595 <b>of</b> <b>tion Total - C</b> \$99,246,124 \$98,894,645 \$351,479 \$169,081,824 \$14,758,057 \$467,418 \$467,418 \$13,141,147 \$13,141,147 \$13,141,147 \$13,141,949 \$1,149,492 \$190,923 \$190,923 \$190,923	\$959,595 \$959,595 \$959,595 \$959,595 \$959,595 \$959,246,124 \$98,894,645 \$351,479 \$169,081,824 \$169,081,824 \$14,758,057 \$467,418 \$467,418 \$13,141,147 \$13,141,147 \$1,149,492 \$1,149,492 \$190,923 \$190,923 \$190,923	\$99,246,124 \$98,894,645 \$351,475 \$169,081,824 \$169,081,824 \$14,758,057 \$467,418 \$13,141,147 \$13,141,147 \$1,149,497 \$1,149,497 \$190,927 \$190,927 \$190,927
TOTAL State Tran TOTAL Fedd TOTAL Rese Inte Sal Sal Stat Ag	Etion 16: Community Affair:  STATE FUNDS  e General Funds sportation Trust Funds FEDERAL FUNDS  eral Funds Not Itemized AGENCY FUNDS served Fund Balances served Fund Balances served Fund Balances Not Itemized regovernmental Transfers lergovernmental Transfers lergovernmental Transfers lergovernmental Transfers les and Services les and Services les and Services les and Services Not Itemized LINTRA-STATE GOVERNMENT TRANSFERS e Funds Transfers	\$959,595 \$959,595 \$959,595 \$959,595 \$9,246,124 \$98,894,645 \$351,479 \$169,081,824 \$169,081,824 \$14,758,057 \$467,418 \$467,418 \$13,141,147 \$13,141,147 \$13,141,147 \$13,149,492 \$1,149,492 \$190,923 \$190,923	\$959,595 \$959,595 \$959,595 \$100 Total - C \$99,246,124 \$98,894,645 \$351,479 \$169,081,824 \$169,081,824 \$14,758,057 \$467,418 \$467,418 \$13,141,147 \$13,141,147 \$13,141,147 \$13,141,147 \$1,149,492 \$1,149,492 \$190,923 \$190,923	\$959,595 \$959,595 \$959,595 ontinuation \$99,246,124 \$98,894,645 \$351,479 \$169,081,824 \$169,081,824 \$14,758,057 \$467,418 \$467,418 \$13,141,147 \$13,141,147 \$13,141,147 \$1,149,492 \$1,149,492 \$190,923 \$190,923	\$99,246,124 \$98,894,645 \$351,475 \$169,081,824 \$169,081,824 \$14,758,055 \$467,414 \$13,141,144 \$13,141,144 \$1,149,49 \$1,149,49 \$190,92 \$190,92 \$190,92
TOTAL State Tran TOTAL Fedd TOTAL Rese Re Inte Sale Sa TOTAL	Etion 16: Community Affair:  STATE FUNDS  e General Funds sportation Trust Funds FEDERAL FUNDS  eral Funds Not Itemized AGENCY FUNDS  served Fund Balances served Fund Balances served Fund Balances Not Itemized regovernmental Transfers Rergovernmental Transfers	\$959,595 \$959,595 \$959,595 \$959,595 \$55, Department \$99,246,124 \$98,894,645 \$351,479 \$169,081,824 \$169,081,824 \$14,758,057 \$467,418 \$467,418 \$13,141,147 \$13,141,147 \$13,141,147 \$13,149,492 \$11,149,492 \$11,149,492 \$190,923 \$190,923 \$190,923 \$190,923 \$283,276,928	\$959,595 \$959,595 \$959,595 <b>of</b> <b>tion Total - C</b> \$99,246,124 \$98,894,645 \$351,479 \$169,081,824 \$14,758,057 \$467,418 \$467,418 \$13,141,147 \$13,141,147 \$13,141,147 \$13,141,949 \$1,149,492 \$190,923 \$190,923 \$190,923	\$959,595 \$959,595 \$959,595 \$959,595 \$959,595 \$959,246,124 \$98,894,645 \$351,479 \$169,081,824 \$14,758,057 \$467,418 \$467,418 \$13,141,147 \$13,141,147 \$13,141,147 \$1,149,492 \$190,923 \$190,923 \$190,923 \$283,276,928	\$99,246,124 \$98,894,645 \$351,475 \$169,081,824 \$169,081,824 \$14,758,057 \$467,414 \$13,141,147 \$13,141,147 \$1,149,497 \$1,149,497 \$190,927 \$190,927 \$190,927 \$190,927 \$283,276,927
TOTAL State Tran TOTAL Feder TOTAL Research Int Sale Sa TOTAL State Ag TOTAL	Etion 16: Community Affair:  STATE FUNDS  e General Funds sportation Trust Funds FEDERAL FUNDS  eral Funds Not Itemized AGENCY FUNDS  served Fund Balances served Fund Balances served Fund Balances Not Itemized regovernmental Transfers Rergovernmental Transfers	\$959,595 \$959,595 \$959,595 \$959,595 \$959,246,124 \$98,894,645 \$351,479 \$169,081,824 \$169,081,824 \$14,758,057 \$467,418 \$467,418 \$13,141,147 \$13,141,147 \$13,141,147 \$13,141,147 \$11,149,492 \$11,149,492 \$11,149,492 \$190,923 \$190,923 \$190,923 \$190,923 \$283,276,928	\$959,595 \$959,595 \$959,595 <b>of</b> tion Total - C \$99,246,124 \$98,894,645 \$351,479 \$169,081,824 \$14,758,057 \$467,418 \$467,418 \$13,141,147 \$13,141,147 \$13,141,147 \$13,141,147 \$13,141,147 \$13,141,992 \$1,149,492 \$190,923 \$190,923 \$190,923 \$283,276,928  tion Total - F \$57,163,460	\$959,595 \$959,595 \$959,595 \$959,595 \$959,595 \$959,246,124 \$98,894,645 \$351,479 \$169,081,824 \$14,758,057 \$467,418 \$467,418 \$13,141,147 \$13,141,147 \$13,141,147 \$13,141,147 \$13,141,147 \$13,141,147 \$13,141,147 \$13,141,9,492 \$190,923 \$190,923 \$190,923 \$190,923 \$283,276,928 inal	\$99,246,124 \$98,894,645 \$351,475 \$169,081,824 \$14,758,057 \$467,418 \$13,141,147 \$13,141,147 \$13,141,147 \$13,149,92 \$190,92 \$190,92 \$190,92 \$283,276,92
TOTAL State Trans TOTAL Feder TOTAL Research International State Sar TOTAL State Age TOTAL TOTAL	Etion 16: Community Affair:  STATE FUNDS  e General Funds sportation Trust Funds FEDERAL FUNDS  eral Funds Not Itemized AGENCY FUNDS served Fund Balances served Fund Balances served Fund Balances Not Itemized regovernmental Transfers lergovernmental Transfers lergovernmental Transfers lergovernmental Transfers les and Services les and Services les and Services les and Services Not Itemized LINTRA-STATE GOVERNMENT TRANSFERS e Funds Transfers lency to Agency Contracts L PUBLIC FUNDS	\$959,595 \$959,595 \$959,595 \$959,595 \$959,246,124 \$98,894,645 \$351,479 \$169,081,824 \$169,081,824 \$14,758,057 \$467,418 \$467,418 \$13,141,147 \$13,141,147 \$13,141,147 \$13,141,147 \$13,149,492 \$11,49,492 \$11,0923 \$190,923 \$190,923 \$190,923 \$283,276,928	\$959,595 \$959,595 \$959,595 <b>of</b> tion Total - C \$99,246,124 \$98,894,645 \$351,479 \$169,081,824 \$14,758,057 \$467,418 \$467,418 \$13,141,147 \$13,141,147 \$13,141,147 \$1,149,492 \$1,149,492 \$190,923 \$190,923 \$190,923 \$283,276,928  tion Total - F \$57,163,460 \$57,163,460	\$959,595 \$959,595 \$959,595 \$959,595 \$959,595 \$959,246,124 \$98,894,645 \$351,479 \$169,081,824 \$14,758,057 \$467,418 \$467,418 \$13,141,147 \$13,141,147 \$13,141,147 \$13,141,147 \$11,149,492 \$190,923 \$190,923 \$190,923 \$283,276,928 <b>inal</b> \$73,372,566 \$73,372,566	\$99,246,124 \$98,894,644 \$351,475 \$169,081,824 \$14,758,055 \$467,416 \$467,416 \$13,141,144 \$13,141,144 \$11,149,49 \$11,149,49 \$190,92 \$190,92 \$190,92 \$190,92 \$283,276,92
TOTAL State Trans Total Research Into Sale Sa TOTAL State TOTAL ST	Extion 16: Community Affairs  STATE FUNDS  e General Funds sportation Trust Funds . FEDERAL FUNDS eral Funds Not Itemized . AGENCY FUNDS erved Fund Balances served Fund Balances Not Itemized regovernmental Transfers lergovernmental Transfers les and Services les and Services les and Services les rouse Funds Transfers lency to Agency Contracts L PUBLIC FUNDS  L STATE FUNDS  L STATE FUNDS  L STATE FUNDS	\$959,595 \$959,595 \$959,595 \$959,595 \$959,595 \$96,246,124 \$98,894,645 \$351,479 \$169,081,824 \$169,081,824 \$14,758,057 \$467,418 \$467,418 \$13,141,147 \$13,141,147 \$13,141,147 \$1,149,492 \$190,923 \$190,923 \$190,923 \$190,923 \$283,276,928 \$96,320,573 \$96,320,573 \$96,320,573 \$169,081,824	\$959,595 \$959,595 \$959,595 \$959,595 \$05 \$160 Total - C \$99,246,124 \$98,894,645 \$351,479 \$169,081,824 \$14,758,057 \$467,418 \$467,418 \$13,141,147 \$13,141,147 \$13,141,147 \$13,141,147 \$1,149,492 \$190,923 \$190,923 \$190,923 \$283,276,928 \$100 Total - F \$57,163,460 \$57,163,460 \$169,081,824	\$959,595 \$959,595 \$959,595 \$959,595 \$959,595 \$959,246,124 \$98,894,645 \$351,479 \$169,081,824 \$14,758,057 \$467,418 \$467,418 \$13,141,147 \$13,141,147 \$13,141,147 \$1,149,492 \$190,923 \$190,923 \$190,923 \$283,276,928 \$10,923 \$283,276,928	\$959,595 \$959,595 \$959,595 \$959,595 \$959,595 \$959,595 \$959,595 \$95,695 \$351,475 \$169,081,824 \$169,081,824 \$14,758,055 \$467,418 \$13,141,141 \$13,141,141 \$13,141,141 \$11,149,491 \$190,921
TOTAL State Tran TOTAL Research International State International State Agronal Total State Total Stat	Extion 16: Community Affairs  STATE FUNDS  e General Funds sportation Trust Funds . FEDERAL FUNDS eral Funds Not Itemized . AGENCY FUNDS erved Fund Balances served Fund Balances Not Itemized regovernmental Transfers lergovernmental Transfers les and Services les and Services les and Services LINTRA-STATE GOVERNMENT TRANSFERS e Funds Transfers lency to Agency Contracts L PUBLIC FUNDS	\$959,595 \$959,595 \$959,595 \$959,595 \$959,246,124 \$98,894,645 \$351,479 \$169,081,824 \$169,081,824 \$14,758,057 \$467,418 \$467,418 \$13,141,147 \$13,141,147 \$13,141,147 \$13,141,147 \$11,149,492 \$11,149,492 \$11,0923 \$190,923 \$190,923 \$190,923 \$283,276,928	\$959,595 \$959,595 \$959,595 <b>of</b> tion Total - C \$99,246,124 \$98,894,645 \$351,479 \$169,081,824 \$14,758,057 \$467,418 \$467,418 \$13,141,147 \$13,141,147 \$13,141,147 \$1,149,492 \$1,149,492 \$190,923 \$190,923 \$190,923 \$283,276,928  tion Total - F \$57,163,460 \$57,163,460	\$959,595 \$959,595 \$959,595 \$959,595 \$959,595 \$959,246,124 \$98,894,645 \$351,479 \$169,081,824 \$14,758,057 \$467,418 \$467,418 \$13,141,147 \$13,141,147 \$13,141,147 \$13,141,147 \$11,149,492 \$190,923 \$190,923 \$190,923 \$283,276,928 <b>inal</b> \$73,372,566 \$73,372,566	\$99,246,12; \$98,894,64; \$98,894,64; \$351,47; \$169,081,82; \$14,758,05; \$467,41; \$467,41; \$13,141,14; \$1,149,49; \$1,149,49; \$190,92; \$190,92; \$190,92; \$190,92; \$283,276,92;

Governor	House	Senate	cc
\$467,418	\$467,418	\$467,418	\$467,418
\$467,418	\$467,418	\$467,418	\$467,418
\$13,141,147	\$13,141,147	\$13,141,147	\$13,141,147
\$13,141,147	\$13,141,147	\$13,141,147	\$13,141,147
\$1,149,492	\$1,149,492	\$1,149,492	\$1,149,492
\$1,149,492	\$1,149,492	\$1,149,492	\$1,149,492
\$190,923	\$190,923	\$190,923	\$190,923
\$190,923	\$190,923	\$190,923	\$190,923
\$190,923	\$190,923	\$190,923	\$190,923
\$280,351,377	\$241,194,264	\$257,403,370	\$252,823,888
	\$467,418 \$467,418 \$13,141,147 \$13,141,147 \$1,149,492 \$1,149,492 \$190,923 \$190,923 \$190,923	\$467,418 \$467,418 \$467,418 \$467,418 \$13,141,147 \$13,141,147 \$13,141,147 \$13,141,147 \$1,149,492 \$1,149,492 \$1,149,492 \$1,149,492 \$190,923 \$190,923 \$190,923 \$190,923 \$190,923 \$190,923 \$190,923 \$190,923	\$467,418 \$467,418 \$467,418 \$467,418 \$467,418 \$467,418 \$13,141,147 \$13,141,147 \$13,141,147 \$13,141,147 \$13,141,147 \$13,141,147 \$1,149,492 \$1,149,492 \$1,149,492 \$1,149,492 \$1,149,492 \$1,149,492 \$190,923 \$190,923 \$190,923 \$190,923 \$190,923 \$190,923 \$190,923 \$190,923 \$190,923 \$190,923 \$190,923 \$190,923

#### **Building Construction**

#### **Continuation Budget**

The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (madular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.

TOTAL STATE FUNDS	\$297,870	\$297,870	\$297,870	\$297,870
State General Funds	\$297,870	\$297,870	\$297,870	\$297,870
TOTAL AGENCY FUNDS	\$232,353	\$232,353	\$232,353	\$232,353
Sales and Services	\$232,353	\$232,353	\$232,353	\$232,353
Sales and Services Not Itemized	\$232,353	\$232,353	\$232,353	\$232,353
TOTAL PUBLIC FUNDS	\$530,223	\$530,223	\$530,223	\$530,223

74.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State (	Seneral Funds	\$7,887	\$7,887	\$7,887	\$
74.2	Increase funds to reflect an adjustment to agency premi	iums for Depar	tment of Admir	nistrative Servic	es
	administered insurance programs.				

	adiminate es madrante programme				
State	General Funds	\$86	\$86	\$86	\$86
74.3	Increase funds to reflect an adjustment in TeamV	Vorks billings.			
State	General Funds	\$181	\$417	\$417	\$417
74.4	Increase funds to reflect an adjustment in Merit S	System Assessment bill	ings.		
State	Gonoral Funds	\$75	\$75	\$75	575

#### 74.100 Building Construction

#### Appropriation (HB 19)

The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.

codes.
06,335
06,335
32,353
32,353
32,353
38,688
0

#### **Coordinated Planning**

#### **Continuation Budget**

The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau;

TOTAL STATE FUNDS	\$3,713,351	\$3,713,351	\$3,713,351	\$3,713,351
State General Funds	\$3,713,351	\$3,713,351	\$3,713,351	\$3,713,351
TOTAL PUBLIC FUNDS	\$3,713,351	\$3,713,351	\$3,713,351	\$3,713,351

75.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds \$29,416	\$29,416	\$29,416	\$29,416
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_	9 (FY 2024G)	Governor	House	Senate	CC
75.2	Increase funds to reflect an adjustment to administered insurance programs.	agency premiums for Depo	artment of Adr	ministrative Serv	ices
State (	Seneral Funds	\$468	\$468	\$468	\$468
75.3	Increase funds to reflect an adjustment in	TeamWorks billings.			
State (	Seneral Funds	\$987	\$2,275	\$2,275	\$2,275
75.4	Increase funds to reflect an adjustment in	Merit System Assessment	hillings		
	Seneral Funds	\$408	\$408	\$408	\$408
75.1	00 Coordinated Planning			Appropriati	on (HB 19)
The pu establ assista Systen	ripose of this appropriation is to ensure that county of ishing standards and procedures for comprehensive parties to local governments in completing comprehens in (GIS) services, online planning tools, and resource to be annexation reports from Georgia cities to the U.S. (	plans and reviewing plans submit ive plans for quality growth by o gams, and funding the regional p	ted by local gove ffering mapping o	e Georgia Planning rnments; to provid and Geographical II	Act of 1989 by e training and information
	STATE FUNDS	\$3,744,630	\$3,745,918	\$3,745,918	\$3,745,918
	e General Funds PUBLIC FUNDS	\$3,744,630 \$3,744,630	\$3,745,918 \$3,745,918	\$3,745,918 \$3,745,918	\$3,745,918 \$3,745,918
TOTAL	POBLIC PONDS	\$3,744,030	33,743,916	33,743,318	\$3,743,910
Dep	artmental Administration (DCA)			Continuati	on Budget
	rpose of this appropriation is to provide administrati	ve support for all programs of th	e department.		
TOTAL	STATE FUNDS	\$1,627,761	\$1,627,761	\$1,627,761	\$1,627,761
State	General Funds	\$1,627,761	\$1,627,761	\$1,627,761	\$1,627,761
TOTAL	FEDERAL FUNDS	\$2,933,711	\$2,933,711	\$2,933,711	\$2,933,711
	ral Funds Not Itemized	\$2,933,711	\$2,933,711	\$2,933,711	\$2,933,711
	AGENCY FUNDS	\$2,945,396	\$2,945,396	\$2,945,396	\$2,945,396
	rved Fund Balances	\$228,827	\$228,827	\$228,827	\$228,827
	served Fund Balances Not Itemized	\$228,827	\$228,827	\$228,827	\$228,827
	governmental Transfers	\$2,645,435	\$2,645,435	\$2,645,435	\$2,645,435
	ergovernmental Transfers Not Itemized	\$2,645,435	\$2,645,435	\$2,645,435	\$2,645,435
	and Services es and Services Not Itemized	\$71,134 \$71,134	\$71,134 \$71,134	\$71,134 \$71,134	\$71,134 \$71,134
	INTRA-STATE GOVERNMENT TRANSFERS	\$29,328	\$29,328	529,328	\$29,328
	Funds Transfers	\$29,328	\$29,328	\$29,328	\$29,328
-	ency to Agency Contracts	529,328	529,328	\$29,328	\$29,328
	PUBLIC FUNDS	\$7,536,196	\$7,536,196	\$7,536,196	\$7,536,196
76.1	Increase funds to provide a \$2,000 cost-oj effective July 1, 2023 to address agency re			t-eligible state e	employees
	Seneral Funds	\$151,574	\$151,574	\$151,574	\$151,574
State (					2121,014
	Increase funds to reflect an adjustment to	agency premiums for Depo	artment of Adi	ministrative Serv	
76.2	administered insurance programs.	agency premiums for Depo	artment of Adi	ministrative Serv	vices
<b>76.2</b> State	administered insurance programs. General Funds	\$2,269			vices
76.2 State (	administered insurance programs. General Funds Increase funds to reflect an adjustment in	\$2,269			vices \$2,269
76.2 State (	administered insurance programs. General Funds Increase funds to reflect an adjustment in General Funds	\$2,269 TeamWorks billings. \$3,310	\$2,269 \$7,628	\$2,269	vices \$2,269
76.2 State 1 76.3 State 1 76.4	administered insurance programs. General Funds Increase funds to reflect an adjustment in	\$2,269 TeamWorks billings. \$3,310	\$2,269 \$7,628	\$2,269	\$2,269 \$7,628
76.2 State 1 76.3 State 1 76.4	administered insurance programs.  General Funds  Increase funds to reflect an adjustment in  General Funds  Increase funds to reflect an adjustment in  General Funds  Maintain existing cost allocation structure	\$2,269 TeamWorks billings. \$3,310 Merit System Assessment \$1,407 e for administrative salaries	\$2,269 \$7,628 billings. \$1,407	\$2,269 \$7,628 \$1,407	\$2,269 \$7,628 \$1,407
76.2 State ( 76.3 State ( 76.4 State ( 76.5	administered insurance programs.  General Funds  Increase funds to reflect an adjustment in  General Funds  Increase funds to reflect an adjustment in  General Funds	\$2,269 TeamWorks billings. \$3,310 Merit System Assessment \$1,407 e for administrative salaries	\$2,269 \$7,628 billings. \$1,407	\$2,269 \$7,628 \$1,407	\$2,269 \$7,628 \$1,407
76.2 State (76.3 State (76.4 State (76.5 State (	administered insurance programs.  General Funds  Increase funds to reflect an adjustment in General Funds  Increase funds to reflect an adjustment in General Funds  Maintain existing cost allocation structur of federally funded programs. (G:YES)(H:Y	\$2,269 TeamWorks billings. \$3,310 Merit System Assessment \$1,407 e for administrative salaries (ES)(S:YES) \$0	\$2,269 \$7,628 billings. \$1,407 s to preserve to	\$2,269 \$7,628 \$1,407 ransparency of t	\$2,269 \$7,628 \$1,407 the full cost \$0
76.2 State 76.3 State 76.4 State 76.5 State 76.5	administered insurance programs.  General Funds  Increase funds to reflect an adjustment in  General Funds  Increase funds to reflect an adjustment in  General Funds  Maintain existing cost allocation structur  of federally funded programs. (G:YES)(H:)	\$2,269 TeamWorks billings. \$3,310 Merit System Assessment \$1,407 e for administrative salaries (ES)(S:YES) \$0  CA) ive support for all programs of the	\$2,269 \$7,628 billings. \$1,407 s to preserve to \$0	\$2,269 \$7,628 \$1,407 ransparency of t \$0 Appropriati	\$2,269 \$7,628 \$1,407 the full cost \$0 ion (HB 19
76.2 State   76.3 State   76.4 State   76.5 State   76.1	administered insurance programs.  General Funds  Increase funds to reflect an adjustment in General Funds  Increase funds to reflect an adjustment in General Funds  Maintain existing cost allocation structur of federally funded programs. (G:YES)(H:YEG)  General Funds  OD Departmental Administration (Diverse of this appropriation is to provide administrat L STATE FUNDS	\$2,269 TeamWorks billings. \$3,310 Merit System Assessment \$1,407 e for administrative salaries (ES)(S:YES) \$0  CA) ive support for all programs of the \$1,786,321	\$2,269 \$7,628 billings. \$1,407 s to preserve to \$0 the department. \$1,790,639	\$2,269 \$7,628 \$1,407 ransparency of t \$0 <b>Appropriat</b> \$1,790,639	\$2,269 \$7,628 \$1,407 the full cost \$0 \$1,790,635
76.2 State 76.3 State 76.4 State 76.5 The pirtoral State State	administered insurance programs.  General Funds  Increase funds to reflect an adjustment in General Funds  Increase funds to reflect an adjustment in General Funds  Maintain existing cost allocation structur of federally funded programs. (G:YES)(H:YES)  General Funds  OD Departmental Administration (Discrease of this appropriation is to provide administrated and structures.	\$2,269 TeamWorks billings. \$3,310 Merit System Assessment \$1,407 e for administrative salaries YES)(S:YES) \$0  CA) ive support for all programs of the \$1,786,321 \$1,786,321	\$2,269 \$7,628 billings. \$1,407 s to preserve to \$0 the department. \$1,790,639 \$1,790,639	\$2,269 \$7,628 \$1,407 ransparency of t \$0 <b>Appropriat</b> \$1,790,639 \$1,790,639	\$2,269 \$7,628 \$1,407 the full cost \$0 \$1,790,633 \$1,790,635
76.2  76.3  State (76.4  State (76.5)  State (76.5)	administered insurance programs.  General Funds  Increase funds to reflect an adjustment in General Funds  Increase funds to reflect an adjustment in General Funds  Maintain existing cost allocation structur of federally funded programs. (G:YES)(H:YES)  General Funds  OD Departmental Administration (Discrete of this appropriation is to provide administrated and structures of the superopriation is to provide administrated and structures of the superopriation is to provide administrated and structures of the superopriation is to provide administrated and structures of the superopriation is to provide administrated and structures are superopriated and str	\$2,269 TeamWorks billings. \$3,310 Merit System Assessment. \$1,407 e for administrative salaries (ES)(S:YES) \$0  CA) ive support for all programs of the \$1,786,321 \$1,786,321 \$2,933,711	\$2,269 \$7,628 billings. \$1,407 s to preserve to \$0 the department. \$1,790,639 \$1,790,639 \$2,933,711	\$2,269 \$7,628 \$1,407 ransparency of t \$0 <b>Appropriat</b> \$1,790,639 \$1,790,639 \$2,933,711	\$2,269 \$7,628 \$1,400 \$1,400 \$1,700,63 \$1,790,63 \$2,933,71
76.2  76.3  State  76.4  State  76.5  State  76.1  The prota	administered insurance programs.  General Funds  Increase funds to reflect an adjustment in General Funds  Increase funds to reflect an adjustment in General Funds  Maintain existing cost allocation structum of federally funded programs. (G:YES)(H:YES)  General Funds  OD Departmental Administration (Discrete Funds)  LESTATE FUNDS  General Funds  LECTATE FUNDS	\$2,269 TeamWorks billings. \$3,310 Merit System Assessment. \$1,407 e for administrative salaries YES)(S:YES) \$0  CA) five support for all programs of the \$1,786,321 \$1,786,321 \$2,933,711 \$2,933,711	\$2,269 \$7,628 billings. \$1,407 s to preserve to \$0 ne department. \$1,790,639 \$1,790,639 \$2,933,711 \$2,933,711	\$2,269 \$7,628 \$1,407 ransparency of t \$0 <b>Appropriat</b> \$1,790,639 \$1,790,639 \$2,933,711 \$2,933,711	\$2,265 \$7,628 \$1,407 \$he full cost \$(on (HB 19) \$1,790,635 \$2,933,71 \$2,933,71
76.2 State 176.3 State 176.4 State 176.5 State 176.5 State 176.1 The part 170.1 Stat 170.1 Fedi 170.1	administered insurance programs.  General Funds  Increase funds to reflect an adjustment in General Funds  Increase funds to reflect an adjustment in General Funds  Maintain existing cost allocation structure of federally funded programs. (G:YES)(H:YEG)  General Funds  LESTATE FUNDS  General Funds  LEDERAL FUNDS  LECTION FUNDS	\$2,269 TeamWorks billings. \$3,310 Merit System Assessment \$1,407 e for administrative salaries YES)(S:YES) \$0  CA) ive support for all programs of th \$1,786,321 \$1,786,321 \$2,933,711 \$2,933,711 \$2,933,711 \$2,945,396	\$2,269 \$7,628 billings. \$1,407 s to preserve to \$0 ne department. \$1,790,639 \$1,790,639 \$1,790,639 \$2,933,711 \$2,933,711 \$2,945,396	\$2,269 \$7,628 \$1,407 ransparency of t \$0 <b>Appropriat</b> \$1,790,639 \$1,790,639 \$2,933,711 \$2,933,711 \$2,945,396	\$2,269 \$7,628 \$1,407 the full cost \$0 \$1,790,639 \$1,790,639 \$2,933,71 \$2,933,71 \$2,945,39
76.2 State 176.3 State 176.4 State 176.5 State 176.5 State 176.1 TOTA State 170TA Resident 170TA	administered insurance programs.  General Funds  Increase funds to reflect an adjustment in General Funds  Increase funds to reflect an adjustment in General Funds  Maintain existing cost allocation structum of federally funded programs. (G:YES)(H:YES)  General Funds  OD Departmental Administration (Discrete Funds)  LESTATE FUNDS  General Funds  LECTATE FUNDS	\$2,269 TeamWorks billings. \$3,310 Merit System Assessment. \$1,407 e for administrative salaries YES)(S:YES) \$0  CA) five support for all programs of the \$1,786,321 \$1,786,321 \$2,933,711 \$2,933,711	\$2,269 \$7,628 billings. \$1,407 s to preserve to \$0 ne department. \$1,790,639 \$1,790,639 \$2,933,711 \$2,933,711	\$2,269 \$7,628 \$1,407 ransparency of t \$0 <b>Appropriat</b> \$1,790,639 \$1,790,639 \$2,933,711 \$2,933,711	\$2,269 \$7,628 \$1,407 the full cost

HB 19 (FY 2024G)	Governor	House	Senate	CC
Intergovernmental Transfers Not Itemized	\$2,645,435	\$2,645,435	\$2,645,435	\$2,645,435
Sales and Services	\$71,134	\$71,134	\$71,134	\$71,134
Sales and Services Not Itemized	\$71,134	\$71,134	\$71,134	\$71,134
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$29,328	\$29,328	\$29,328	\$29,328
State Funds Transfers	\$29,328	\$29,328	\$29,328	\$29,328
Agency to Agency Contracts	\$29,328	\$29,328	\$29,328	\$29,328
TOTAL PUBLIC FUNDS	\$7,694,756	\$7,699,074	\$7,699,074	\$7,699,074

#### **Federal Community and Economic Development Programs**

#### **Continuation Budget**

The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.

TOTAL STATE FUNDS	\$1,980,586	\$1,980,586	\$1,980,586	\$1,980,586
State General Funds	\$1,980,586	\$1,980,586	\$1,980,586	\$1,980,586
TOTAL FEDERAL FUNDS	\$47,503,822	\$47,503,822	\$47,503,822	\$47,503,822
Federal Funds Not Itemized	\$47,503,822	\$47,503,822	\$47,503,822	\$47,503,822
TOTAL AGENCY FUNDS	\$631,978	\$631,978	\$631,978	\$631,978
Intergovernmental Transfers	\$460,580	\$460,580	\$460,580	\$460,580
Intergovernmental Transfers Not Itemized	\$460,580	\$460,580	\$460,580	\$460,580
Sales and Services	\$171,398	\$171,398	\$171,398	\$171,398
Sales and Services Not Itemized	\$171,398	\$171,398	\$171,398	\$171,398
TOTAL PUBLIC FUNDS	\$50,116,386	\$50,116,386	\$50,116,386	\$50,116,386

77.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State 6	General Funds	\$39,727	\$39,727	\$39,727	\$39,727
77.2	Increase funds to reflect an adjustment to agency prem	iums for Depar	rtment of Admi	nistrative Servi	ces

administered insurance programs.

 State General Funds
 \$481
 \$481
 \$481
 \$481

 77.3
 Increase funds to reflect an adjustment in TeamWorks billings.
 \$1,014
 \$2,337
 \$2,337
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 State General Funds
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 77.4
 Increase funds to reflect an adjustment in Merit System Assessment billings.
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77.5 Transfer funds from the Department of Community Affairs to the Department of Education for the AmeriCorps Math Corps and Reading Corps programs.

State General Funds (\$240,894) (\$240,894)

## 77.100 Federal Community and Economic Development Programs

#### Appropriation (HB 19)

The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities. \$2,023,550 \$1,782,656 \$1,782,656 \$2,022,227 TOTAL STATE FUNDS \$1,782,656 \$1,782,656 \$2,023,550 \$2,022,227 State General Funds \$47,503,822 \$47,503,822 \$47,503,822 \$47,503,822 TOTAL FEDERAL FUNDS \$47,503,822 \$47,503,822 Federal Funds Not Itemized \$47,503,822 \$631,978 \$631,978 \$631,978 TOTAL AGENCY FUNDS

\$47,503,822 \$631,978 \$460,580 \$460.580 \$460,580 Intergovernmental Transfers \$460,580 \$460,580 \$460,580 \$460,580 \$460,580 Intergovernmental Transfers Not Itemized \$171,398 \$171,398 \$171,398 \$171,398 Sales and Services \$171,398 \$171,398 \$171,398 \$171,398 Sales and Services Not Itemized \$49,918,456 \$49,918,456 \$50,159,350 \$50,158,027 TOTAL PUBLIC FUNDS

#### Homeownership Programs

#### Continuation Budget

The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate-income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate-income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.

TOTAL STATE FUNDS	50	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$2,518,296	\$2,518,296	\$2,518,296	\$2,518,296

HB 19 (FY 2024G)	Governor	House	Senate	CC
Federal Funds Not Itemized	\$2,518,296	\$2,518,296	\$2,518,296	\$2,518,296
TOTAL AGENCY FUNDS	\$5,600,238	\$5,600,238	\$5,600,238	\$5,600,238
Intergovernmental Transfers	\$5,554,033	\$5,554,033	\$5,554,033	\$5,554,033
Intergovernmental Transfers Not Itemized	\$5,554,033	\$5,554,033	\$5,554,033	\$5,554,033
Sales and Services	\$46,205	\$46,205	\$46,205	\$46,205
Sales and Services Not Itemized	\$46,205	\$46,205	\$46,205	\$46,205
TOTAL PUBLIC FUNDS	\$8,118,534	\$8,118,534	\$8,118,534	\$8,118,534

#### 78.100 Homeownership Programs

#### Appropriation (HB 19)

The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate-income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate-income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.

TOTAL FEDERAL FUNDS	\$2,518,296	\$2,518,296	\$2,518,296	\$2,518,296
Federal Funds Not Itemized	\$2,518,296	\$2,518,296	\$2,518,296	\$2,518,296
TOTAL AGENCY FUNDS	\$5,600,238	\$5,600,238	\$5,600,238	\$5,600,238
Intergovernmental Transfers	\$5,554,033	\$5,554,033	\$5,554,033	\$5,554,033
Intergovernmental Transfers Not Itemized	\$5,554,033	\$5,554,033	\$5,554,033	\$5,554,033
Sales and Services	\$46,205	\$46,205	\$46,205	\$46,205
Sales and Services Not Itemized	\$46,205	\$46,205	\$46,205	\$46,205
TOTAL PUBLIC FUNDS	\$8,118,534	\$8,118,534	\$8,118,534	\$8,118,534

#### **Regional Services**

#### **Continuation Budget**

The purpose of this appropriation is to promote access to department services and assistance through a statewide network of regional representatives; to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan; and to develop leadership infrastructure across local governments.

TOTAL STATE FUNDS	\$1,228,466	\$1,228,466	\$1,228,466	\$1,228,466
State General Funds	\$1,228,466	\$1,228,466	\$1,228,466	\$1,228,466
TOTAL FEDERAL FUNDS	\$200,000	\$200,000	\$200,000	\$200,000
Federal Funds Not Itemized	\$200,000	\$200,000	\$200,000	\$200,000
TOTAL AGENCY FUNDS	\$140,752	\$140,752	\$140,752	\$140,752
Intergovernmental Transfers	\$123,752	\$123,752	\$123,752	\$123,752
Intergovernmental Transfers Not Itemized	\$123,752	\$123,752	\$123,752	\$123,752
Sales and Services	\$17,000	\$17,000	\$17,000	\$17,000
Sales and Services Not Itemized	\$17,000	\$17,000	\$17,000	\$17,000
TOTAL PUBLIC FUNDS	\$1,569,218	\$1,569,218	\$1,569,218	\$1,569,218

Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

\$33,817 State General Funds Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs. \$369 \$369 \$369 5369 State General Funds Increase funds to reflect an adjustment in TeamWorks billings. 79.3

\$1,793 \$1,793 Increase funds to reflect an adjustment in Merit System Assessment billings. 5322 \$322 \$322

#### 79.100 Regional Services

State General Funds

#### Appropriation (HB 19)

\$1,793

\$322

The purpose of this appropriation is to promote access to department services and assistance through a statewide network of regional representatives; to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan; and to develop leadership infrastructure across local aovernments.

mirastracture across local governments	\$1,263,752	\$1,264,767	\$1,264,767	\$1,264,767
TOTAL STATE FUNDS	\$1,263,752	\$1,264,767	\$1,264,767	\$1,264,767
State General Funds TOTAL FEDERAL FUNDS	\$200,000	\$200,000	\$200,000	\$200,000
Federal Funds Not Itemized	\$200,000	\$200,000	\$200,000	\$200,000
TOTAL AGENCY FUNDS	\$140,752	\$140,752	\$140,752	\$140,752
Intergovernmental Transfers	\$123,752	\$123,752	\$123,752	\$123,752
Intergovernmental Transfers Not Itemized	\$123,752	\$123,752	\$123,752	\$123,752

HB 19 (FY 2024G)	Governor	House	Senate	CC
Sales and Services	\$17,000	\$17,000	\$17,000	\$17,000
Sales and Services Not Itemized	\$17,000	\$17,000	\$17,000	\$17,000
TOTAL PUBLIC FUNDS	\$1,604,504	\$1,605,519	\$1,605,519	\$1,605,519

#### **Rental Housing Programs**

#### **Continuation Budget**

The purpose of this appropriation is to provide affordable rental housing to very low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, by administering low-interest loans for affordable rental housing, by researching affordable housing issues, and by providing tenant-based assistance to low-income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$111,873,539	\$111,873,539	\$111,873,539	\$111,873,539
Federal Funds Not Itemized	\$111,873,539	\$111,873,539	5111,873,539	\$111,873,539
TOTAL AGENCY FUNDS	\$4,145,738	\$4,145,738	\$4,145,738	\$4,145,738
Intergovernmental Transfers	\$3,766,738	\$3,766,738	\$3,766,738	\$3,766,738
Intergovernmental Transfers Not Itemized	\$3,766,738	\$3,766,738	\$3,766,738	\$3,766,738
Sales and Services	\$379,000	\$379,000	\$379,000	\$379,000
Sales and Services Not Itemized	\$379,000	\$379,000	\$379,000	\$379,000
TOTAL PUBLIC FUNDS	\$116,019,277	\$116,019,277	\$116,019,277	\$116,019,277

#### 80.100 Rental Housing Programs

#### Appropriation (HB 19)

The purpose of this appropriation is to provide affordable rental housing to very low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, by administering low-interest loans for affordable rental housing, by researching affordable housing issues, and by providing tenant-based assistance to low-income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.

TOTAL FEDERAL FUNDS	\$111,873,539	\$111,873,539	\$111,873,539	\$111,873,539
Federal Funds Not Itemized	\$111,873,539	\$111,873,539	\$111,873,539	\$111,873,539
TOTAL AGENCY FUNDS	\$4,145,738	\$4,145,738	\$4,145,738	\$4,145,738
Intergovernmental Transfers	\$3,766,738	\$3,766,738	\$3,766,738	\$3,766,738
Intergovernmental Transfers Not Itemized	\$3,766,738	\$3,766,738	\$3,766,738	\$3,766,738
Sales and Services	\$379,000	\$379,000	\$379,000	\$379,000
Sales and Services Not Itemized	\$379,000	\$379,000	\$379,000	\$379,000
TOTAL PUBLIC FUNDS	\$116,019,277	\$116,019,277	\$116,019,277	\$116,019,277

#### Research and Surveys

#### **Continuation Budget**

The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.

TOTAL STATE FUNDS	\$392,304	\$392,304	\$392,304	\$392,304
State General Funds	\$392,304	\$392,304	\$392,304	\$392,304
TOTAL AGENCY FUNDS	\$50,000	\$50,000	\$50,000	\$50,000
Sales and Services	\$50,000	\$50,000	\$50,000	\$50,000
Sales and Services Not Itemized	\$50,000	\$50,000	\$50,000	\$50,000
TOTAL PUBLIC FUNDS	\$442,304	\$442,304	\$442,304	\$442,304

81.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State Ge	eneral Funds	\$4,706	\$4,706	\$4,706	\$4,706
81.2	Increase funds to reflect an adjustment in TeamW	orks billings.			
State Ge	eneral Funds	\$93	\$214	\$214	\$214

81.100 Research and Surveys			Appropriation	
The purpose of this appropriation is to conduct surveys and calle	ct financial and managemen	nt data from local	governments and	authorities in
accordance with Georgia law.	\$397,103	\$397,224	\$397,224	\$397,224
TOTAL STATE FUNDS State General Funds	\$397,103	\$397,224	\$397,224	\$397,224
TOTAL AGENCY FUNDS	\$50,000	\$50,000	\$50,000	\$50,000
Sales and Services	\$50,000	\$50,000	\$50,000 \$50,000	\$50,000
Sales and Services Not Itemized TOTAL PUBLIC FUNDS	\$50,000 \$447,103	\$50,000 \$447,224	\$447,224	\$447,224

HB 19 (FY 2024G)

Governor House

#### Special Housing Initiatives

#### **Continuation Budget**

The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.

TOTAL STATE FUNDS	\$3,231,329	\$3,231,329	\$3,231,329	\$3,231,329
State General Funds	\$3,231,329	\$3,231,329	\$3,231,329	\$3,231,329
TOTAL FEDERAL FUNDS	\$3,050,864	\$3,050,864	\$3,050,864	\$3,050,864
Federal Funds Not Itemized	\$3,050,864	\$3,050,864	\$3,050,864	\$3,050,864
TOTAL AGENCY FUNDS	\$289,993	\$289,993	\$289,993	\$289,993
Reserved Fund Balances	\$238,591	\$238,591	\$238,591	\$238,591
Reserved Fund Balances Not Itemized	\$238,591	\$238,591	\$238,591	\$238,591
Sales and Services	\$51,402	\$51,402	\$51,402	\$51,402
Sales and Services Not Itemized	\$51,402	\$51,402	\$51,402	\$51,402
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$161,595	\$161,595	\$161,595	\$161,595
State Funds Transfers	\$161,595	\$161,595	\$161,595	\$161,595
Agency to Agency Contracts	\$161,595	\$161,595	\$161,595	\$161,595
TOTAL PUBLIC FUNDS	\$6,733,781	\$6,733,781	\$6,733,781	\$6,733,781

Increase funds for the Home Access Program to increase the number of awarded grants to individuals requiring home accessibility modifications.

State General Funds

\$200,000

\$1,000,000

#### 82.100 Special Housing Initiatives

#### Appropriation (HB 19)

The purpose of this appropriation is to fund the State Housing Trust Fund, to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.

TOTAL STATE FUNDS	\$3,231,329	\$3,431,329	\$4,231,329	\$4,031,329
State General Funds	\$3,231,329	\$3,431,329	\$4,231,329	\$4,031,329
TOTAL FEDERAL FUNDS	\$3,050,864	\$3,050,864	\$3,050,864	\$3,050,864
Federal Funds Not Itemized	\$3,050,864	\$3,050,864	\$3,050,864	\$3,050,864
TOTAL AGENCY FUNDS	\$289,993	\$289,993	\$289,993	\$289,993
Reserved Fund Balances	\$238,591	\$238,591	\$238,591	\$238,591
Reserved Fund Balances Not Itemized	\$238,591	\$238,591	\$238,591	\$238,591
Sales and Services	\$51,402	\$51,402	\$51,402	\$51,402
Sales and Services Not Itemized	\$51,402	\$51,402	\$51,402	\$51,402
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$161,595	\$161,595	\$161,595	\$161,595
State Funds Transfers	\$161,595	\$161,595	\$161,595	\$161,595
Agency to Agency Contracts	\$161,595	\$161,595	\$161,595	\$161,595
TOTAL PUBLIC FUNDS	\$6,733,781	\$6,933,781	\$7,733,781	\$7,533,781

#### **State Community Development Programs**

#### **Continuation Budget**

The purpose of this appropriation is to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas, and to champion new development opportunities for rural Georgia.

TOTAL STATE FUNDS	\$2,783,432	\$2,783,432	\$2,783,432	\$2,783,432
State General Funds	\$2,783,432	\$2,783,432	\$2,783,432	\$2,783,432
TOTAL FEDERAL FUNDS	\$1,001,592	\$1,001,592	\$1,001,592	\$1,001,592
Federal Funds Not Itemized	\$1,001,592	\$1,001,592	\$1,001,592	\$1,001,592
TOTAL AGENCY FUNDS	\$100,000	\$100,000	\$100,000	\$100,000
Intergovernmental Transfers	\$100,000	\$100,000	\$100,000	\$100,000
Intergovernmental Transfers Not Itemized	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$3,885,024	\$3,885,024	\$3,885,024	\$3,885,024

Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

\$43,056 \$43,056 \$43,056 State General Funds

Page 55 of 264

Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.

\$443 State General Funds Increase funds to reflect an adjustment in TeamWorks billings.

\$933

\$2,150

\$443

\$443

State General Funds

\$2,150

\$443

\$2,150

	9 (FY 2024G)	Governor	House	Senate	CC
83.4	Increase funds to reflect an adjustment in	Merit System Assessment	billings.	210	
State C	General Funds	\$386	\$386	\$386	\$386
83.5	Reduce funds for one-time funds.				
	Seneral Funds		(\$45,000)	(\$45,000)	(\$45,000
83.6	Increase funds for the Helping Hands Endi	na Uunaar nroaram aynan	cion to increas	a access to food	
83.0	food waste, and encourage better educati funds for Helping Hands Ending Hunger)(C expansion to increase access to food, redu sustainability)	onal outcomes and sustain C:Increase funds for the H	nability. (S:NO; elping Hands E	Recognize \$200 nding Hunger p	0,000 in basi program
State (	General Funds		\$200,000	\$0	\$200,000
83.7	Increase funds for enhanced services in Me	cIntosh County. (CC:NO)			
	General Funds	CHANGE CO.	\$250,000	\$200,000	\$0
83.8	Increase funds to expand 2-1-1 in rural Ge	orgin		1870-4000	
		orgia.			\$300 000
State (	Seneral Funds				\$200,000
83.1	00 State Community Development P	rograms		Appropriat	ion (HB 19
The pu	rpose of this appropriation is to assist Georgia cities,	small towns, and neighborhood	ds in the developm		
	and to champion new development opportunities for STATE FUNDS	rural Georgia. \$2,828,250	\$3,234,467	\$2,984,467	\$3,184,467
	General Funds	\$2,828,250	\$3,234,467	\$2,984,467	\$3,184,467
	FEDERAL FUNDS	\$1,001,592	\$1,001,592	\$1,001,592	\$1,001,592
Fede	ral Funds Not Itemized	\$1,001,592	\$1,001,592	\$1,001,592	\$1,001,593
	AGENCY FUNDS	\$100,000	\$100,000	\$100,000	\$100,000
	governmental Transfers	\$100,000	\$100,000	\$100,000	\$100,000
	ergovernmental Transfers Not Itemized . PUBLIC FUNDS	\$100,000 \$3,929,842	\$100,000	\$100,000 \$4,086,059	\$100,000
	A SECTION OF THE PROPERTY OF T			AND DAYS STOR	Von make to be to be
	e Economic Development Programs		and the second second		ion Budge
The pu	e Economic Development Programs urpose of this appropriation is to provide grants and lo to attract and promote economic development and jo		businesses and to		-
The pu order t	rpose of this appropriation is to provide grants and k		businesses and to		ivestment in
The pu order t TOTAL	rpose of this appropriation is to provide grants and lo to attract and promote economic development and jo	b creation.		leverage private in	\$13,688,86
The pur order to TOTAL State	rpose of this appropriation is to provide grants and lo to attract and promote economic development and jo STATE FUNDS	\$13,688,867	\$13,688,867 \$13,688,867 \$476,088	leverage private in \$13,688,867	\$13,688,86 \$13,688,86
TOTAL State TOTAL Inter	prose of this appropriation is to provide grants and lots attract and promote economic development and journal of the seconomic seconomic secon	\$13,688,867 \$13,688,867 \$476,088 \$345,088	\$13,688,867 \$13,688,867 \$476,088 \$345,088	\$13,688,867 \$13,688,867 \$1476,088 \$345,088	\$13,688,86 \$13,688,86 \$476,08 \$345,08
TOTAL State TOTAL Inter	prose of this appropriation is to provide grants and lots attract and promote economic development and journal of the seconomic seconomic secon	\$13,688,867 \$13,688,867 \$476,088 \$345,088 \$345,088	\$13,688,867 \$13,688,867 \$476,088 \$345,088 \$345,088	\$13,688,867 \$13,688,867 \$476,088 \$345,088 \$345,088	\$13,688,86 \$13,688,86 \$476,08 \$345,08 \$345,08
TOTAL State TOTAL Inter Int Sales	ripose of this appropriation is to provide grants and lot attract and promote economic development and job states of the state of the s	\$13,688,867 \$13,688,867 \$476,088 \$345,088 \$345,088 \$131,000	\$13,688,867 \$13,688,867 \$476,088 \$345,088 \$345,088 \$131,000	\$13,688,867 \$13,688,867 \$476,088 \$345,088 \$345,088 \$131,000	\$13,688,86 \$13,688,86 \$476,08 \$345,08 \$345,08 \$345,08
TOTAL State TOTAL Inter Int Sales	ripose of this appropriation is to provide grants and lot attract and promote economic development and job states of the structure of the states of the stat	\$13,688,867 \$13,688,867 \$476,088 \$345,088 \$345,088 \$131,000 \$131,000	\$13,688,867 \$13,688,867 \$476,088 \$345,088 \$345,088 \$131,000 \$131,000	\$13,688,867 \$13,688,867 \$476,088 \$345,088 \$345,088 \$131,000 \$131,000	\$13,688,86 \$13,688,86 \$13,688,86 \$476,08 \$345,08 \$345,08 \$131,00 \$131,00
TOTAL State TOTAL Inter Int Sales	ripose of this appropriation is to provide grants and lot attract and promote economic development and job states of the state of the s	\$13,688,867 \$13,688,867 \$476,088 \$345,088 \$345,088 \$131,000	\$13,688,867 \$13,688,867 \$476,088 \$345,088 \$345,088 \$131,000	\$13,688,867 \$13,688,867 \$476,088 \$345,088 \$345,088 \$131,000	\$13,688,867 \$13,688,867 \$476,086 \$345,086 \$345,086 \$131,000 \$131,000
TOTAL State TOTAL Inter Int Sales	arpose of this appropriation is to provide grants and lot attract and promote economic development and jobs. STATE FUNDS  General Funds  AGENCY FUNDS  governmental Transfers  ergovernmental Transfers Not Itemized  and Services  es and Services  es and Services Not Itemized  PUBLIC FUNDS  Increase funds to provide a \$2,000 cost-of	\$13,688,867 \$13,688,867 \$476,088 \$345,088 \$345,088 \$131,000 \$131,000 \$14,164,955	\$13,688,867 \$13,688,867 \$476,088 \$345,088 \$345,088 \$131,000 \$131,000 \$14,164,955	\$13,688,867 \$13,688,867 \$476,088 \$345,088 \$345,088 \$131,000 \$131,000 \$14,164,955	\$13,688,861 \$13,688,861 \$476,086 \$345,086 \$345,086 \$131,000 \$131,000 \$14,164,955
TOTAL State TOTAL Inter Int Sales Sal TOTAL	Irpose of this appropriation is to provide grants and lot attract and promote economic development and jobs.  STATE FUNDS  General Funds  AGENCY FUNDS  GOVERNMENTAL Transfers  GOVERNMENTAL Transfers Not Itemized  S and Services  GOVERNMENTAL Transfers  GOVERNMENTAL TRAN	\$13,688,867 \$13,688,867 \$476,088 \$345,088 \$345,088 \$131,000 \$131,000 \$14,164,955	\$13,688,867 \$13,688,867 \$476,088 \$345,088 \$345,088 \$131,000 \$131,000 \$14,164,955	\$13,688,867 \$13,688,867 \$476,088 \$345,088 \$345,088 \$131,000 \$131,000 \$14,164,955	\$13,688,867 \$13,688,867 \$476,088 \$345,088 \$345,088 \$131,000 \$131,000 \$14,164,955 employees
The purporder to TOTAL State TOTAL Inter-Inter-Sales Sal TOTAL 84.1	Irpose of this appropriation is to provide grants and lot attract and promote economic development and jobs.  STATE FUNDS  General Funds  AGENCY FUNDS  governmental Transfers  ergovernmental Transfers Not Itemized  s and Services  es and Services Not Itemized  PUBLIC FUNDS  Increase funds to provide a \$2,000 cost-of  effective July 1, 2023 to address agency re  General Funds  Increase funds to reflect an adjustment to	\$13,688,867 \$13,688,867 \$476,088 \$345,088 \$345,088 \$131,000 \$131,000 \$14,164,955 F-living adjustment for all for continuous and retention in	\$13,688,867 \$13,688,867 \$476,088 \$345,088 \$345,088 \$131,000 \$131,000 \$14,164,955 iull-time, benefiteeds. \$15,176	\$13,688,867 \$13,688,867 \$476,088 \$345,088 \$345,088 \$131,000 \$131,000 \$14,164,955 [t-eligible state]	\$13,688,867 \$13,688,867 \$476,081 \$345,081 \$345,081 \$131,000 \$131,000 \$14,164,959 employees
The purorder II State TOTAL Inter Int Sales Sal TOTAL 84.1 State 0 84.2	STATE FUNDS  General Funds  General Transfers  General Transfers  General Services  General Services  General Funds  General Services  General Services  General Funds  Increase funds to provide a \$2,000 cost-of effective July 1, 2023 to address agency research funds  Increase funds to reflect an adjustment to administered insurance programs.	\$13,688,867 \$13,688,867 \$476,088 \$345,088 \$345,088 \$131,000 \$131,000 \$14,164,955 F-living adjustment for all for continuous and retention in	\$13,688,867 \$13,688,867 \$476,088 \$345,088 \$345,088 \$131,000 \$131,000 \$14,164,955 iull-time, benefiteeds. \$15,176	\$13,688,867 \$13,688,867 \$476,088 \$345,088 \$345,088 \$131,000 \$131,000 \$14,164,955 [t-eligible state]	\$13,688,861 \$13,688,861 \$476,086 \$345,086 \$345,086 \$131,000 \$14,164,955 employees \$15,176 vices
The puocider to TOTAL State TOTAL Inter	Increase funds to provide a \$2,000 cost-of effective July 1, 2023 to address agency research funds  Increase funds to reflect an adjustment to administered insurance programs.  General Funds  AGENCY FUNDS  General Funds  AGENCY FUNDS  General Transfers  By Services  By Services	\$13,688,867 \$13,688,867 \$476,088 \$345,088 \$345,088 \$131,000 \$131,000 \$14,164,955 F-living adjustment for all f ecruitment and retention in \$15,176 agency premiums for Dep	\$13,688,867 \$13,688,867 \$476,088 \$345,088 \$131,000 \$131,000 \$14,164,955 will-time, benefit eeds. \$15,176 partment of Administration	\$13,688,867 \$13,688,867 \$476,088 \$345,088 \$345,088 \$131,000 \$131,000 \$14,164,955 it-eligible state \$15,176 ministrative Ser	\$13,688,861 \$13,688,861 \$476,086 \$345,086 \$345,086 \$131,000 \$14,164,955 employees \$15,176 vices
The puocider to TOTAL State TOTAL Inter Int Sales Sal TOTAL 84.1 State (884.2 State (884.3)	Irpose of this appropriation is to provide grants and lot attract and promote economic development and job structs and promote economic development and job structures are grants. See General Funds  AGENCY FUNDS  Browernmental Transfers  Browernmental Transfers Not Itemized and Services  Browernmental Transfers Not Itemized  Browernmental Transfers Not Itemized  Brown Agentics Not Itemized  PUBLIC FUNDS  Increase funds to provide a \$2,000 cost-of effective July 1, 2023 to address agency reserved and increase funds to reflect an adjustment to administered insurance programs.  General Funds  Increase funds to reflect an adjustment in Increase funds to reflect an adjustment in	\$13,688,867 \$13,688,867 \$476,088 \$345,088 \$345,088 \$131,000 \$131,000 \$14,164,955 F-living adjustment for all f ecruitment and retention in \$15,176 agency premiums for Dep	\$13,688,867 \$13,688,867 \$476,088 \$345,088 \$131,000 \$131,000 \$14,164,955 will-time, benefit eeds. \$15,176 partment of Administration	\$13,688,867 \$13,688,867 \$476,088 \$345,088 \$345,088 \$131,000 \$131,000 \$14,164,955 it-eligible state \$15,176 ministrative Ser	\$13,688,867 \$13,688,867 \$476,088 \$345,088 \$131,000 \$131,000 \$14,164,959 employees \$15,170 vices
The purorder to TOTAL States TOTAL International Internati	Irpose of this appropriation is to provide grants and lot attract and promote economic development and job structs and promote economic development and job structs and promote economic development and job structures.  STATE FUNDS  General Funds  AGENCY FUNDS  Irrogrammental Transfers Not Itemized and Services and Services Not Itemized.  PUBLIC FUNDS  Increase funds to provide a \$2,000 cost-of effective July 1, 2023 to address agency researched funds to reflect an adjustment to administered insurance programs.  General Funds  Increase funds to reflect an adjustment in General Funds	\$13,688,867 \$13,688,867 \$476,088 \$345,088 \$345,088 \$131,000 \$131,000 \$14,164,955 F-living adjustment for all frecruitment and retention in \$15,176 agency premiums for Dep \$201 TeamWorks billings.	\$13,688,867 \$13,688,867 \$476,088 \$345,088 \$345,088 \$131,000 \$131,000 \$14,164,955 ***********************************	\$13,688,867 \$13,688,867 \$476,088 \$345,088 \$345,088 \$131,000 \$131,000 \$14,164,955 T-eligible state \$15,176 ministrative Ser	\$13,688,867 \$13,688,867 \$476,088 \$345,088 \$131,000 \$131,000 \$14,164,955 employees \$15,176 vices
The purorder to TOTAL States TOTAL Inter Int. Sales Sal TOTAL State (Sales Sal TOTAL State (Sales Sal TOTAL State (Sales Sal TOTAL State (Sales Sales Sales State (Sales Sales	Increase funds to reflect an adjustment in General Funds  Increase funds to reflect an adjustment in forest funds  Increase funds to reflect an adjustment in forest funds  Increase funds to reflect an adjustment in forest funds  Increase funds to reflect an adjustment in forest funds funds forest funds to reflect an adjustment in forest funds funds forest funds funds forest funds funds forest funds fund	\$13,688,867 \$13,688,867 \$476,088 \$345,088 \$345,088 \$131,000 \$131,000 \$14,164,955 F-living adjustment for all frecruitment and retention in \$15,176 agency premiums for Dep \$201 TeamWorks billings.	\$13,688,867 \$13,688,867 \$476,088 \$345,088 \$345,088 \$131,000 \$131,000 \$14,164,955 ***********************************	\$13,688,867 \$13,688,867 \$476,088 \$345,088 \$345,088 \$131,000 \$131,000 \$14,164,955 T-eligible state \$15,176 ministrative Ser	\$13,688,867 \$13,688,867 \$476,088 \$345,088 \$345,088 \$131,000 \$131,000 \$14,164,955 employees
The puocider to TOTAL States TOTAL Inter Int. Sales Sal TOTAL State (Sales State (Sales State (Sales State (Sales State (Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales (Sales Sales	Increase funds to reflect an adjustment in General Funds  Increase funds to reflect an adjustment in General Funds  Increase funds to reflect an adjustment in General Funds  Increase funds to reflect an adjustment in General Funds  Increase funds to reflect an adjustment in General Funds  Increase funds to reflect an adjustment in General Funds	\$13,688,867 \$13,688,867 \$476,088 \$345,088 \$345,088 \$131,000 \$131,000 \$14,164,955 F-living adjustment for all fecruitment and retention in \$15,176 agency premiums for Dep \$201 TeamWorks billings. \$424 Merit System Assessment \$175	\$13,688,867 \$13,688,867 \$476,088 \$345,088 \$345,088 \$131,000 \$131,000 \$14,164,955 full-time, benefit seeds. \$15,176 partment of Adr \$201 \$977 billings.	\$13,688,867 \$13,688,867 \$13,688,867 \$476,088 \$345,088 \$345,088 \$131,000 \$131,000 \$14,164,955 it-eligible state \$15,176 ministrative Ser \$201 \$977	\$13,688,867 \$13,688,867 \$13,688,867 \$476,088 \$345,088 \$131,000 \$131,000 \$14,164,955 employees \$15,176 vices
The purorder to TOTAL States TOTAL Inter Int. Sales Sal TOTAL 84.1 State 6 84.2 State 6 84.3 State 6 84.4 Sta	Increase funds to reflect an adjustment to administered insurance programs.  General Funds  Increase funds to reflect an adjustment in General Funds  Increase funds to reflect an adjustment in General Funds  Increase funds to reflect an adjustment in General Funds  Increase funds to reflect an adjustment in General Funds  Increase funds to reflect an adjustment in General Funds  Increase funds to reflect an adjustment in General Funds  Increase funds to reflect an adjustment in General Funds	\$13,688,867 \$13,688,867 \$476,088 \$345,088 \$345,088 \$131,000 \$131,000 \$14,164,955  F-living adjustment for all for all formulation in \$15,176 agency premiums for Dep	\$13,688,867 \$13,688,867 \$476,088 \$345,088 \$345,088 \$131,000 \$131,000 \$14,164,955 iull-time, benefit eeds. \$15,176 bartment of Ada \$201 \$977 billings. \$175	\$13,688,867 \$13,688,867 \$476,088 \$345,088 \$345,088 \$131,000 \$131,000 \$14,164,955 It-eligible state \$15,176 ministrative Ser \$201 \$977 \$175	\$13,688,867 \$13,688,867 \$13,688,867 \$476,081 \$345,081 \$131,000 \$131,000 \$14,164,959 employees \$15,170 vices \$207 \$17
The purorder to TOTAL States TOTAL Inter Int. Sales Sal TOTAL 84.1 State (84.2 State (84.3 State (84.4	Increase funds to reflect an adjustment in General Funds  Increase funds to reflect an adjustment in General Funds  Increase funds to reflect an adjustment in General Funds  Increase funds to reflect an adjustment in General Funds  Increase funds to reflect an adjustment in General Funds  Increase funds to reflect an adjustment in General Funds	\$13,688,867 \$13,688,867 \$476,088 \$345,088 \$345,088 \$131,000 \$131,000 \$14,164,955  F-living adjustment for all fecruitment and retention in \$15,176 agency premiums for Dep \$201 TeamWorks billings. \$424 Merit System Assessment \$175  Ograms  Joans to local governments and ob creation.	\$13,688,867 \$13,688,867 \$476,088 \$345,088 \$345,088 \$131,000 \$131,000 \$14,164,955 iull-time, benefit eeds. \$15,176 partment of Adr \$201 \$977 billings. \$175	\$13,688,867 \$13,688,867 \$476,088 \$345,088 \$345,088 \$131,000 \$131,000 \$14,164,955 It-eligible state \$15,176 ministrative Ser \$201 \$977 \$175 Appropriat	\$13,688,86' \$13,688,86' \$13,688,86' \$476,08! \$345,08! \$345,08! \$131,000 \$131,000 \$14,164,95!  employees \$15,17!  vices \$20 \$97 \$17
The puorder to TOTAL State TOTAL Inter Inter Salat State (State (	Increase funds to reflect an adjustment to administered insurance programs.  General Funds  Increase funds to reflect an adjustment in General Funds  Increase funds to reflect an adjustment in General Funds  Increase funds to reflect an adjustment in General Funds  Increase funds to reflect an adjustment in General Funds  Increase funds to reflect an adjustment in General Funds  Increase funds to reflect an adjustment in General Funds  Increase funds to reflect an adjustment in General Funds  Increase funds to reflect an adjustment in General Funds  Increase funds to reflect an adjustment in General Funds  Increase funds to reflect an adjustment in General Funds  Increase funds to reflect an adjustment in General Funds	\$13,688,867 \$13,688,867 \$476,088 \$345,088 \$345,088 \$131,000 \$131,000 \$14,164,955  F-living adjustment for all fecruitment and retention in \$15,176 agency premiums for Dep \$201 TeamWorks billings. \$424 Merit System Assessment \$175  Sgrams Coans to local governments and ob creation. \$13,704,843	\$13,688,867 \$13,688,867 \$476,088 \$345,088 \$345,088 \$131,000 \$131,000 \$14,164,955 iull-time, benefit eeds. \$15,176 bartment of Ada \$201 \$977 billings. \$175	\$13,688,867 \$13,688,867 \$476,088 \$345,088 \$345,088 \$131,000 \$131,000 \$14,164,955 It-eligible state \$15,176 ministrative Ser \$201 \$977 \$175 Appropriat leverage private in \$13,705,396	\$13,688,86' \$13,688,86' \$13,688,86' \$476,081 \$345,081 \$345,081 \$131,000 \$14,164,95!  employees \$15,170  vices \$20 \$97  \$17  Sion (HB 19  nvestment in \$13,705,39
The puorder to TOTAL States TOTAL Inter Int. Sales Sal TOTAL 84.1 State (84.2 State (84.3 State (84.4	Increase funds to reflect an adjustment to administered insurance programs.  General Funds  Increase funds to reflect an adjustment in General Funds  Increase funds to reflect an adjustment in General Funds  Increase funds to reflect an adjustment in General Funds  Increase funds to reflect an adjustment in General Funds  Increase funds to reflect an adjustment and in General Funds  Increase funds to reflect an adjustment and in General Funds  Increase funds to reflect an adjustment in General Funds  Increase funds to reflect an adjustment in General Funds  Increase funds to reflect an adjustment in General Funds  Increase funds to reflect an adjustment in General Funds  Increase funds to reflect an adjustment in General Funds  Increase funds to reflect an adjustment in General Funds  Increase funds to reflect an adjustment in General Funds  Increase funds to reflect an adjustment in General Funds	\$13,688,867 \$13,688,867 \$476,088 \$345,088 \$345,088 \$131,000 \$131,000 \$14,164,955  F-living adjustment for all for all formulation in \$15,176 agency premiums for Depleton for a formulation in \$15,176 agency premiums for Depleton formulation for \$201 agency premiums for Depleton formulation for \$15,176 agency premiums for Depleton for \$1	\$13,688,867 \$13,688,867 \$476,088 \$345,088 \$345,088 \$131,000 \$131,000 \$14,164,955 full-time, benefit reeds. \$15,176 fortment of Adr \$201 \$977 billings. \$175 businesses and to \$13,705,396 \$13,705,396	\$13,688,867 \$13,688,867 \$476,088 \$345,088 \$345,088 \$131,000 \$131,000 \$14,164,955 it-eligible state \$15,176 ministrative Ser \$201 \$977 \$175 Appropriat leverage private in \$13,705,396 \$13,705,396 \$13,705,396	\$13,688,86' \$13,688,86' \$13,688,86' \$476,08i \$345,08i \$131,00i \$131,00i \$14,164,95!  employees \$15,17i  vices \$20 \$97 \$17  Sion (HB 19 nvestment in \$13,705,39 \$13,705,39
The puorder to TOTAL State (Internal State (In	Increase funds to reflect an adjustment in General Funds  Increase funds to reflect an adjustment in General Funds  Increase funds to reflect an adjustment in General Funds  Increase funds to reflect an adjustment in General Funds  Increase funds to reflect an adjustment in General Funds  Increase funds to reflect an adjustment adjustment in General Funds  Increase funds to reflect an adjustment and in General Funds  Increase funds to reflect an adjustment and in General Funds  Increase funds to reflect an adjustment and in General Funds  Increase funds to reflect an adjustment and in General Funds  Increase funds to reflect an adjustment and in General Funds  Increase funds to reflect an adjustment and in General Funds  Increase funds to reflect an adjustment and in General Funds  Increase funds to reflect an adjustment and in General Funds  Increase funds to reflect an adjustment and in General Funds  Increase funds to reflect an adjustment and in General Funds  Increase funds to reflect an adjustment and in General Funds  Increase funds to reflect an adjustment and in General Funds  Increase funds to reflect an adjustment and in General Funds  Increase funds to reflect an adjustment and in General Funds  Increase funds to reflect an adjustment and in General Funds  Increase funds to reflect an adjustment and in General Funds  Increase funds to reflect an adjustment and in General Funds	\$13,688,867 \$13,688,867 \$476,088 \$345,088 \$345,088 \$131,000 \$131,000 \$131,000 \$14,164,955  F-living adjustment for all fecruitment and retention in \$15,176 agency premiums for Dep \$201 TeamWorks billings. \$424 Merit System Assessment \$175  Ograms Jan Standard System Assessment \$175  Ograms  Jan Standard System Assessment \$175  Ograms  Ograms  Jan Standard System Assessment \$175  Ograms  Jan Standard System Assessment \$175  Ograms  Ograms  Jan Standard System Assessment \$175  Ograms  Jan Standard System Assessment \$175  Ograms	\$13,688,867 \$13,688,867 \$476,088 \$345,088 \$345,088 \$131,000 \$131,000 \$14,164,955 ***********************************	\$13,688,867 \$13,688,867 \$476,088 \$345,088 \$345,088 \$131,000 \$131,000 \$14,164,955 it-eligible state \$15,176 ministrative Ser \$201 \$977 \$175 Appropriat leverage private in \$13,705,396 \$13,705,396 \$476,088	\$13,688,861 \$13,688,861 \$476,086 \$345,086 \$131,000 \$14,164,951 employees \$15,176 vices \$200 \$977 \$170 \$13,705,39 \$476,08
The puorder to TOTAL State TOTAL Inter Int. Sales Sale TOTAL State (Sales Sales Sales Sales State (Sales Sales Sales State (Sales Sales Sa	Increase funds to reflect an adjustment in demeral Funds  Increase funds to reflect an adjustment in General Funds  Increase funds to reflect an adjustment in General Funds  Increase funds to reflect an adjustment in General Funds  Increase funds to reflect an adjustment in General Funds  Increase funds to reflect an adjustment in General Funds  Increase funds to reflect an adjustment and in General Funds  Increase funds to reflect an adjustment and in General Funds  Increase funds to reflect an adjustment and in General Funds  Increase funds to reflect an adjustment and in General Funds  Increase funds to reflect an adjustment and in General Funds  Increase funds to reflect an adjustment and in General Funds  Increase funds to reflect an adjustment and in General Funds  Increase funds to reflect an adjustment and in General Funds  Increase funds to reflect an adjustment and in General Funds	\$13,688,867 \$13,688,867 \$476,088 \$345,088 \$345,088 \$131,000 \$131,000 \$14,164,955  F-living adjustment for all for all formulation in \$15,176 agency premiums for Depleton for a formulation in \$15,176 agency premiums for Depleton formulation for \$201 agency premiums for Depleton formulation for \$15,176 agency premiums for Depleton for \$1	\$13,688,867 \$13,688,867 \$476,088 \$345,088 \$345,088 \$131,000 \$131,000 \$14,164,955 full-time, benefit reeds. \$15,176 fortment of Adr \$201 \$977 billings. \$175 businesses and to \$13,705,396 \$13,705,396	\$13,688,867 \$13,688,867 \$476,088 \$345,088 \$345,088 \$131,000 \$131,000 \$14,164,955 it-eligible state \$15,176 ministrative Ser \$201 \$977 \$175 Appropriat leverage private in \$13,705,396 \$13,705,396 \$13,705,396	\$13,688,867 \$13,688,867 \$13,688,867 \$476,088 \$345,088 \$131,000 \$131,000 \$14,164,955 employees \$15,176 vices \$207 \$176

Payments to Georgia Environmental Finance Authority The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conser	\$131,000 \$131,000 \$14,181,484 Continuation projects \$1,569,922 \$1,569,922 \$1,569,922	\$131,000 \$131,000 \$14,181,484		
### The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservant	\$1,569,922 \$1,569,922			
TOTAL STATE FUNDS \$1,569,922 \$1,569,922 \$1,569,922 \$1,569,922 \$1,569,922 \$1,569,922 \$1,569,922 \$1,569,922 \$1,569,922	\$1,569,922 \$1,569,922			
State General Funds         \$1,569,922         \$1,569,922           TOTAL PUBLIC FUNDS         \$1,569,922         \$1,569,922	\$1,569,922	\$1,569,922		
85.1 Reduce funds for one-time funds.	for one-time funds.			
State General Funds (\$316,427)	(\$316,427)	(\$316,427		
85.2 Increase funds for the Metropolitan North Georgia Water Planning District for ongoing assistance to local governments. (CC:NO)	g planning ai	nd technical		
State General Funds \$100,000	\$0	\$0		
95 100 Payments to Georgia Environmental Finance	- Library	L OTHER PH		
85.100 Payments to Georgia Environmental Finance Authority	Appropriati	ion (HB 19		
The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conse	rvation project	5.		
TOTAL STATE FUNDS \$1,569,922 \$1,353,495	\$1,253,495	\$1,253,495		
State General Funds         \$1,569,922         \$1,353,495           TOTAL PUBLIC FUNDS         \$1,569,922         \$1,353,495	\$1,253,495	\$1,253,495		
85.101 Special Project - Payments to Georgia Environmental Finance Authority: The purpose of provide a grant program for natural gas pipeline expansion and capacity expansion for non-Universal Science.	ervice Fund (U	SF) eligible		
entities.	\$15,000,000	\$10,420,518		
	Continuat	ion Budge		
Payments to Georgia Regional Transportation Authority  The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by conduct improvement studies, producing an annual Air Quality Report, and reviewing Development of Regional Impact.				
7, 307	A 407 Oct	444.14		
TOTAL STATE FUNDS \$351,479 \$351,479 \$0 \$0	\$351,479 \$0	\$351,47		
State General Fullus	\$351,479	\$351,47		
Transportation Trust Funds \$351,479 \$351,479 TOTAL PUBLIC FUNDS \$351,479 \$351,479	\$351,479	\$351,47		
86.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-e	ligible state	employees		
effective July 1, 2023 to address agency recruitment and retention needs.	eligible state \$7,800	employees \$7,80		
effective July 1, 2023 to address agency recruitment and retention needs.  Transportation Trust Funds \$7,800 \$7,800  86.98 Transfer funds from the Department of Community Affairs Payments to Georgia Region Authority to the Payments to the State Road and Tollway Authority at the Department consolidate Transportation Trust Funds under the Department of Transportation purs.	\$7,800 onal Transpo nt of Transpo	\$7,80 ortation rtation to		
effective July 1, 2023 to address agency recruitment and retention needs.  Transportation Trust Funds \$7,800 \$7,800  86.98 Transfer funds from the Department of Community Affairs Payments to Georgia Region  Authority to the Payments to the State Road and Tollway Authority at the Department consolidate Transportation Trust Funds under the Department of Transportation purs Session).	\$7,800 onal Transpo nt of Transpo	\$7,80 ortation rtation to		
effective July 1, 2023 to address agency recruitment and retention needs.  Transportation Trust Funds \$7,800 \$7,800  86.98 Transfer funds from the Department of Community Affairs Payments to Georgia Region  Authority to the Payments to the State Road and Tollway Authority at the Department consolidate Transportation Trust Funds under the Department of Transportation purs Session).	\$7,800 onal Transpo at of Transpo suant to HB5	\$7,80 ertation rtation to 11 (2021		
effective July 1, 2023 to address agency recruitment and retention needs.  Transportation Trust Funds \$7,800 \$7,800  86.98 Transfer funds from the Department of Community Affairs Payments to Georgia Region Authority to the Payments to the State Road and Tollway Authority at the Department consolidate Transportation Trust Funds under the Department of Transportation purs Session).  Transportation Trust Funds \$(\$359,279)\$  Payments to OneGeorgia Authority	\$7,800 onal Transpo at of Transpo suant to HB5. (\$359,279)	\$7,80 ertation rtation to 11 (2021		
effective July 1, 2023 to address agency recruitment and retention needs.  Transportation Trust Funds \$7,800 \$7,800  86.98 Transfer funds from the Department of Community Affairs Payments to Georgia Region Authority to the Payments to the State Road and Tollway Authority at the Department consolidate Transportation Trust Funds under the Department of Transportation purs Session).  Transportation Trust Funds \$(\$359,279)\$  Payments to OneGeorgia Authority  The purpose of this apprapriation is to provide funds for the OneGeorgia Authority.	\$7,800 onal Transpo at of Transpo suant to HB5. (\$359,279) Continuat	\$7,80 ortation rtotion to 11 (2021 (\$359,27 tion Budge		
effective July 1, 2023 to address agency recruitment and retention needs.  Transportation Trust Funds \$7,800 \$7,800  86.98 Transfer funds from the Department of Community Affairs Payments to Georgia Region Authority to the Payments to the State Road and Tollway Authority at the Department consolidate Transportation Trust Funds under the Department of Transportation purs Session).  Transportation Trust Funds \$(\$359,279)\$  Payments to OneGeorgia Authority The purpose of this appropriation is to provide funds for the OneGeorgia Authority.	\$7,800 onal Transpo at of Transpo suant to HB5. (\$359,279) Continual	\$7,80 ortation rtation to 11 (2021 (\$359,27 tion Budge \$68,380,75		
effective July 1, 2023 to address agency recruitment and retention needs.  Transportation Trust Funds \$7,800 \$7,800  86.98 Transfer funds from the Department of Community Affairs Payments to Georgia Region Authority to the Payments to the State Road and Tollway Authority at the Department consolidate Transportation Trust Funds under the Department of Transportation pursus Session).  Transportation Trust Funds \$(\$359,279) \$(\$359,279)\$  Payments to OneGeorgia Authority The purpose of this appropriation is to provide funds for the OneGeorgia Authority.  TOTAL STATE FUNDS \$68,380,757 \$68,380	\$7,800 onal Transpo at of Transpo suant to HB5. (\$359,279) Continual \$68,380,757 \$68,380,757	\$7,80 ortation rtation to 11 (2021 (\$359,27 tion Budge \$68,380,75 \$68,380,75		
effective July 1, 2023 to address agency recruitment and retention needs.  Transportation Trust Funds \$7,800 \$7,800  86.98 Transfer funds from the Department of Community Affairs Payments to Georgia Region Authority to the Payments to the State Road and Tollway Authority at the Department consolidate Transportation Trust Funds under the Department of Transportation purs Session).  Transportation Trust Funds \$(\$359,279) \$(\$359,279)\$  Payments to OneGeorgia Authority The purpose of this appropriation is to provide funds for the OneGeorgia Authority.  TOTAL STATE FUNDS \$68,380,757 \$68,380,757 \$68,380,757 \$568,380,757 \$145,521 \$145,521 \$145,521 \$145,521 \$145,521	\$7,800 onal Transpo at of Transpo suant to HB5. (\$359,279) Continual \$68,380,757 \$68,380,757 \$145,521	\$7,80 ortation rtotion to 11 (2021 (\$359,27 tion Budge		
effective July 1, 2023 to address agency recruitment and retention needs.  Transportation Trust Funds \$7,800 \$7,800  86.98 Transfer funds from the Department of Community Affairs Payments to Georgia Region Authority to the Payments to the State Road and Tollway Authority at the Department consolidate Transportation Trust Funds under the Department of Transportation pursus Session).  Transportation Trust Funds \$(\$359,279) \$(\$359,279)\$  Payments to OneGeorgia Authority The purpose of this appropriation is to provide funds for the OneGeorgia Authority.  TOTAL STATE FUNDS \$68,380,757 \$68,380,757 \$68,380,757 \$68,380,757 \$68,380,757 \$145,521 \$145,52	\$7,800 onal Transpo at of Transpo suant to HB5. (\$359,279) Continual \$68,380,757 \$68,380,757	\$7,80 ortation rtation to 11 (2021 (\$359,27 tion Budge \$68,380,75 \$68,380,75 \$145,55		
effective July 1, 2023 to address agency recruitment and retention needs.  Transportation Trust Funds \$7,800 \$7,800  86.98 Transfer funds from the Department of Community Affairs Payments to Georgia Region Authority to the Payments to the State Road and Tollway Authority at the Department consolidate Transportation Trust Funds under the Department of Transportation pursicles.  Session).  Transportation Trust Funds \$359,279\$ (\$359,279)  Payments to OneGeorgia Authority The purpose of this appropriation is to provide funds for the OneGeorgia Authority.  TOTAL STATE FUNDS \$68,380,757 \$68,380,757 \$68,380,757 \$5121 \$145,521 \$145,521 \$145,521 \$145,521 \$145,521 \$145,521 \$145,521	\$7,800 onal Transpo at of Transpo suant to HB5. (\$359,279) Continual \$68,380,757 \$68,380,757 \$145,521 \$145,521	\$7,80 retation retation to 11 (2021 (\$359,2) tion Budg \$68,380,7 \$68,380,7 \$68,380,7 \$145,5 \$145,5		

HB 19 (FY 2024G) Governor House Senate CC

87.1 Transfer Center of Innovation indirect program funds from the Payments to OneGeorgia Authority program to the Department of Economic Development Innovation and Technology program to match program budgets with agency activities.

State General Funds (\$2,449,742) (\$2,449,742)

Transfer Rural Development Initiative indirect program funds from the Payments to OneGeorgia Authority program to the Department of Economic Development Rural Development program to match program budgets with agency activities. (H:Transfer Center of Innovation indirect program funds to the Innovation and Technology program at the Department of Economic Development to match program budgets with agency activities)(S and CC:Transfer Rural Development Initiative indirect program funds from the Payments to OneGeorgia Authority program to the Department of Economic Development Innovation and Technology program to match program budgets with agency activities)

State General Funds (\$214,918) (\$214,918) (\$214,918) (\$214,918)

87.3 Transfer Defense Community Economic Development Fund indirect program funds from the Payments to OneGeorgia Authority program to the Technical College System of Georgia Workforce Development program to match program budgets with agency activities.

 State General Funds
 (\$250,000)
 (\$250,000)
 (\$250,000)

 87.4 Reduce funds for grants.

 State General Funds
 (\$39,555,757)
 (\$39,555,757)
 (\$39,555,757)

87.5 Increase funds.

State General Funds \$1,000,000 \$1,000,000

37.100 Payments to OneGeorgia Authority		Appropriation (HB 19)				
The purpose of this appropriation is to provide funds for the One	The purpose of this appropriation is to provide funds for the OneGeorgia Authority.					
TOTAL STATE FUNDS	\$65,466,097	\$25,910,340	\$26,910,340	\$26,910,340		
State General Funds	\$65,466,097	\$25,910,340	\$26,910,340	\$26,910,340		
TOTAL AGENCY FUNDS	\$145,521	\$145,521	\$145,521	\$145,521		
Intergovernmental Transfers	\$145,521	\$145,521	\$145,521	\$145,521		
Intergovernmental Transfers Not Itemized	\$145,521	\$145,521	\$145,521	\$145,521		
TOTAL PUBLIC FUNDS	\$65,611,618	\$26,055,861	\$27,055,861	\$27,055,861		

### Section 17: Community Health, Department of

#### Section Total - Continuation

TOTAL STATE FUNDS	\$4,460,399,657	\$4,460,399,657	\$4,460,399,657	\$4,460,399,657
State General Funds	\$3,793,032,160	\$3,793,032,160	\$3,793,032,160	\$3,793,032,160
Tobacco Settlement Funds	\$124,062,351	\$124,062,351	\$124,062,351	\$124,062,351
Nursing Home Provider Fees	\$162,388,579	\$162,388,579	\$162,388,579	\$162,388,579
Hospital Provider Fee	\$380,916,567	\$380,916,567	\$380,916,567	\$380,916,567
TOTAL FEDERAL FUNDS	\$9,473,345,840	\$9,473,345,840	\$9,473,345,840	\$9,473,345,840
Federal Funds Not Itemized	\$26,684,102	\$26,684,102	\$26,684,102	\$26,684,102
Medical Assistance Program CFDA93.778	\$8,972,594,090	\$8,972,594,090	\$8,972,594,090	\$8,972,594,090
State Children's Insurance Program CFDA93.767	\$474,067,648	\$474,067,648	\$474,067,648	\$474,067,648
TOTAL AGENCY FUNDS	\$220,774,078	\$220,774,078	\$220,774,078	\$220,774,078
Intergovernmental Transfers	\$214,057,828	\$214,057,828	\$214,057,828	\$214,057,828
Hospital Authorities	\$214,057,828	\$214,057,828	\$214,057,828	\$214,057,828
Sales and Services	\$3,600,000	\$3,600,000	\$3,600,000	\$3,600,000
Sales and Services Not Itemized	\$3,600,000	\$3,600,000	\$3,600,000	\$3,600,000
Sanctions, Fines, and Penalties	\$3,116,250	\$3,116,250	\$3,116,250	\$3,116,250
Sanctions, Fines, and Penalties Not Itemized	\$3,116,250	\$3,116,250	\$3,116,250	\$3,116,250
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$4,048,616,716	\$4,048,616,716	\$4,048,616,716	\$4,048,616,716
State Funds Transfers	\$4,048,616,716	\$4,048,616,716	\$4,048,616,716	\$4,048,616,716
Agency to Agency Contracts	\$1,168,519	\$1,168,519	\$1,168,519	\$1,168,519
Health Insurance Payments	\$3,766,590,935	\$3,766,590,935	\$3,766,590,935	\$3,766,590,935
Optional Medicaid Services Payments	\$280,857,262		\$280,857,262	
TOTAL PUBLIC FUNDS	\$18,203,136,291	\$18,203,136,291	\$18,203,136,291	\$18,203,136,291

#### Section Total - Final

TOTAL STATE FUNDS	\$4,834,192,301	\$4,764,636,321	\$4,743,035,023	\$4,755,971,201
State General Funds	\$4,163,101,964	\$4,093,545,984	\$4,071,944,686	\$4,084,880,864
Tobacco Settlement Funds	\$124,062,351	\$124,062,351	\$124,062,351	\$124,062,351
Ambulance Provider Fees	\$8,769,315	\$8,769,315	\$8,769,315	\$8,769,315

HB 19	(FY 2024G)	Governor	House	Senate	CC
Nursi	ng Home Provider Fees	\$152,685,494	\$152,685,494	\$152,685,494	\$152,685,494
Hospi	ital Provider Fee	\$385,573,177	\$385,573,177	\$385,573,177	\$385,573,177
	FEDERAL FUNDS	\$9,485,245,963	\$9,343,095,732	\$9,676,637,713	\$9,687,933,882
0.44	ral Funds Not Itemized	\$26,684,102	\$26,684,102	\$26,684,102	\$26,684,102
	cal Assistance Program CFDA93.778	\$8,991,729,728	\$8,849,543,613	The second secon	- 124000000000000000000000000000000000000
	Children's Insurance Program CFDA93.767	\$466,832,133	\$466,868,017	\$468,210,759 \$220,774,078	\$468,210,755
	AGENCY FUNDS	\$220,774,078 \$214,057,828	\$220,774,078 \$214,057,828	\$214,057,828	\$214,057,828
	governmental Transfers upital Authorities	\$214,057,828	\$214,057,828	\$214,057,828	\$214,057,828
	and Services	\$3,600,000	\$3,600,000	\$3,600,000	\$3,600,000
	es and Services Not Itemized	\$3,600,000	\$3,600,000	\$3,600,000	\$3,600,000
	tions, Fines, and Penalties	\$3,116,250	\$3,116,250	\$3,116,250	\$3,116,250
	ctions, Fines, and Penalties Not Itemized	\$3,116,250	\$3,116,250	\$3,116,250	\$3,116,250
TOTAL	INTRA-STATE GOVERNMENT TRANSFERS	\$5,123,731,651	\$5,123,731,651	\$5,123,731,651	\$5,123,731,65
State	Funds Transfers	\$5,123,731,651	\$5,123,731,651	\$5,123,731,651	\$5,123,731,651
Age	ncy to Agency Contracts	\$1,168,519	\$1,168,519	\$1,168,519	\$1,168,519
Hea	ilth Insurance Payments	\$4,841,705,870	\$4,841,705,870		
Opt	ional Medicaid Services Payments	\$280,857,262	\$280,857,262	\$280,857,262	\$280,857,26
TOTAL	PUBLIC FUNDS	\$19,663,943,993	\$19,452,237,782	\$19,764,178,465	\$19,788,410,81
Jona	artmental Administration (DCH)			Continua	ation Budge
	rpose of this appropriation is to provide administrative	support to all departmenta	l programs.	Continu	ation budge
OTAL	STATE FUNDS	\$97,758,610	\$97,758,610	\$97,758,610	\$97,758,610
100	General Funds	\$97,758,610	\$97,758,610	\$97,758,610	\$97,758,610
TOTAL	FEDERAL FUNDS	\$376,976,734	5376,976,734	\$376,976,734	\$376,976,73
Feder	ral Funds Not Itemized	\$17,778,946	\$17,778,946	\$17,778,946	\$17,778,94
Medi	cal Assistance Program CFDA93.778	\$329,743,048	\$329,743,048	\$329,743,048	\$329,743,04
State	Children's Insurance Program CFDA93.767	\$29,454,740	\$29,454,740	\$29,454,740	\$29,454,74
OTAL	AGENCY FUNDS	\$3,116,250	\$3,116,250		
	tions, Fines, and Penalties	\$3,116,250	\$3,116,250		
	ctions, Fines, and Penalties Not Itemized	\$3,116,250	\$3,116,250		\$3,116,25
200	INTRA-STATE GOVERNMENT TRANSFERS	\$22,480,104	\$22,480,104		
-	Funds Transfers	\$22,480,104	\$22,480,104		
- 4	ency to Agency Contracts	\$1,168,519	\$1,168,519		
	alth Insurance Payments PUBLIC FUNDS	\$21,311,585 \$500,331,698	\$21,311,585 \$500,331,698		The second second second second
IOTAL					And Andreas
88.1	Increase funds to provide a \$2,000 cost-of-i effective July 1, 2023 to address agency rec	iving adjustment for all ruitment and retention	full-time, bene needs.	efit-eligible stat	e employees
State G	Seneral Funds	\$564,103	\$564,103	\$564,103	\$564,10
88.2	Increase funds to reflect an adjustment to a	agency premiums for De	partment of A	dministrative S	ervices
	administered insurance programs.	£105.358	¢106 369	\$106.369	\$106,36
	General Funds	\$106,368	\$106,368	\$106,368	\$100,30
88.3	Reduce funds to reflect an adjustment in Te		(\$42,154	(\$42,154	(\$42,15
	Seneral Funds	(\$18,291)	**********	(\$42,134	(342,13
88.4 State 6	Reduce funds to reflect an adjustment in M General Funds	(\$3,292		(\$3,292	(\$3,29)
88.5	Reduce funds to replace the Medicaid Man System Transformation (MEST). (HB911 (20	agement Information S 122 Session) intent lang	ystem (MMIS) uage considere	with the Medic ed non-binding	aid Enterprise by the
State (	Governor) General Funds	(\$6,505,200	(\$6,505,200	(\$6,505,200	(\$6,505,20
88.6	Reduce one-time funds for a study on reimi	bursement rates for me	ntal health car	e providers.	
State (	Seneral Funds	(\$1,000,000	(\$1,000,000	(\$1,000,000	
	Transfer funds from the Departmental Adn Coordination (OHSC) program to establish	ninistration (DCH) progr operational funds for th	am to the Offic ne All-Payer Cla	ce of Health Str ilms Database	oursuant to
88.7					
G-2/11	O.C.G.A. § 31-53-43.  General Funds	(\$800,000	(\$800,000	(\$800,000	(\$800,00

HP T2	9 (FY 2024G)	Governor	House	Senate	cc
	Occupational Therapy Assistants (OTAs) and P members receiving Children's Intervention Ser		The second second second	roviding services	for Medicaid
State G	Seneral Funds			\$0	\$0
88.9	Establish the Qualified Residential Treatment serve children in a trauma-informed model of children with serious emotional or behavioral Centers for Medicare & Medicaid Services (CN Residential Treatment Program (QRTP) design trauma-informed model of care designed to a emotional or behavioral disorders or disturbate & Medicaid Services (CMS))	care designed to add disorders or disturbar 1S) by December 31, 2 nation for nan-family- ddress the needs, incl	ress the needs nces, and requ 2023. (S:YES)(C based placem Juding clinical	, including clinica est necessary app C:YES; Establish t ents to serve child needs, of children	l needs, of provals with he Qualified dren in a with serious
State 6	Seneral Funds			\$0	\$0
State (	Management Organizations (CMOs) to develor requirements. (S:YES)(CC:Increase funds to Im Medicaid eligible high-risk pregnant mothers. Medicaid Care Management Organizations (C eligibility and requirements) General Funds	plement a remote mo The Department of C	nternal/fetal h community Hed	ealth monitoring alth (DCH) will wo	program for ork with
88,11	The Department shall work with the Departme (SPA) providing youth with behavioral and me Services. (CC:YES)				
State C	General Funds				\$0
88.12	The Department of Community Health shall so and Medicaid Services (CMS) to change any ru reimbursement for services provided by licens therapists, and certified peer support specialis	ules, regulations, or po ed professional couns	olicies necessa selors, licensea	ry to allow for M marriage and fa	edicaid mily
State C	General Funds				\$0
88.13	The Department of Community Health shall co Programs of All-Inclusive Care for the Elderly (			stablishment of c	one or more
		PACE) programs. (CC.			
State 0	General Funds	PACE) programs. (CC.			\$0
State 0			hose Medicaio	d recipients who o	-

8.100 Departmental Administration (DCH)		Appropriation (HB 19		
The purpose of this appropriation is to provide administrative supp	ort to all departmental	programs.		
TOTAL STATE FUNDS	\$90,102,298	\$90,078,435	\$91,078,435	\$91,078,435
State General Funds	\$90,102,298	\$90,078,435	\$91,078,435	\$91,078,435
TOTAL FEDERAL FUNDS	\$376,976,734	\$376,976,734	\$376,976,734	\$376,976,734
Federal Funds Not Itemized	\$17,778,946	\$17,778,946	\$17,778,946	\$17,778,946
Medical Assistance Program CFDA93.778	\$329,743,048	\$329,743,048	\$329,743,048	\$329,743,048
State Children's Insurance Program CFDA93.767	\$29,454,740	\$29,454,740	\$29,454,740	\$29,454,740
TOTAL AGENCY FUNDS	\$3,116,250	\$3,116,250	\$3,116,250	\$3,116,250
Sanctions, Fines, and Penalties	\$3,116,250	\$3,116,250	\$3,116,250	\$3,116,250
Sanctions, Fines, and Penalties Not Itemized	\$3,116,250	\$3,116,250	\$3,116,250	\$3,116,250
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$22,480,104	\$22,480,104	\$22,480,104	\$22,480,104
State Funds Transfers	\$22,480,104	\$22,480,104	\$22,480,104	\$22,480,104
	\$1,168,519	\$1,168,519	\$1,168,519	\$1,168,519
Agency to Agency Contracts	\$21,311,585	\$21,311,585	\$21,311,585	\$21,311,585
Health Insurance Payments TOTAL PUBLIC FUNDS	\$492,675,386	\$492,651,523	\$493,651,523	\$493,651,523

Georgia Board of Dentistry

**Continuation Budget** 

The purpose of this appropriation is to protect public health by licensing qualified applicants as dentists and dental hygienists, regulating the practice of dentistry, investigating complaints, and taking appropriate disciplinary action when warranted.

\$20,349	s20,349	\$852,963 \$852,963 \$852,963 -eligible state e \$20,349 ninistrative Serv	\$852,963 \$852,963 \$852,963 employees
ment for all fund retention no \$20,349 niums for Depo \$725 alified applicant.	\$20,349 artment of Adm	\$20,349	
standaretention no \$20,349 niums for Depo \$725 alified applicant.	\$20,349 artment of Adm	\$20,349	
\$725 alified applicant.	artment of Adm	To divine	\$20,349
\$725 alified applicant. iplinary action w		ninistrative Serv	
alified applicant. iplinary action w	\$725		iices
iplinary action w		\$725	\$725
iplinary action w		Appropriati	
		ental hygienists, re	egulating the
	\$874,037	\$874,037	\$874,037
\$874,037	\$874,037	\$874,037	\$874,037
\$874,037	\$874,037	\$874,037	\$874,037
		Continuati	ion Budget
alified pharmaci		s, regulating the p	
400F 000	682F 330	6925 220	C025 220
\$825,330 \$825,330	\$825,330 \$825,330	\$825,330 \$825,330	\$825,330 \$825,330
\$825,330	\$825,330	\$825,330	\$825,330
ment for all fo		t-eligible state e	employees
\$23,740	\$23,740	\$23,740	\$23,740
niums for Dep	artment of Adn	ninistrative Serv	vices
\$362	\$362	\$362	\$362
		Appropriati	
ralified pharmaci	ists and pharmacie	s, regulating the p	practice of
	\$849.432	\$849,432	\$849,432
\$849,432	\$849,432	\$849,432	\$849,432
\$849,432	\$849,432	\$849,432	\$849,432
		Continuat	ion Budget
ice of Rural Heal	ims that seek to in th, the various con	prove health acce omissions of the O	ess and ffice of Health
\$18,070,262	\$18,070,262	\$18,070,262	\$18,070,262
\$18,070,262			\$18,070,262 \$172,588
			\$172,588
	\$18,242,850	\$18,242,850	\$18,242,850
A 401	out Prairie planters		employees
tment for all f	ull-time, penefi leeds.	t-eligible state	
acsector con - an	ull-time, benefi needs. \$12,590	t-eligible state \$12,590	\$12,590
tment for all f nd retention n \$12,590	seeds. \$12,590		\$12,590
e	ualified pharmaci ctions when warr \$849,432 \$849,432 \$849,432 ervices for prografice of Rural Heal parency. \$18,070,262 \$172,588 \$172,588 \$18,242,850	ualified pharmacists and pharmacies ctions when warranted. \$849,432 \$849,432 \$849,432 \$849,432 \$849,432 \$849,432  ervices for programs that seek to imfice of Rural Health, the various comparency.  \$18,070,262 \$18,070,262 \$18,070,262 \$18,070,262 \$172,588 \$172,588 \$172,588 \$172,588 \$18,242,850 \$18,242,850	Appropriativalified pharmacists and pharmacies, regulating the particles when warranted.  \$849,432 \$849,432 \$849,432 \$849,432 \$849,432 \$849,432 \$849,432 \$849,432 \$849,432 \$849,432  Continuate vervices for programs that seek to improve health acceptice of Rural Health, the various commissions of the Oparency.  \$18,070,262 \$18,070,262 \$18,070,262 \$18,070,262 \$18,070,262 \$18,070,262 \$172,588 \$172,588 \$172,588 \$172,588 \$172,588

HB 19	(FY 2024G)	Governor	House	Senate	cc
91.3	Reduce funds for Rural Hospital Stabilization program.	on Grants in anticipation	of the new hosp	ital directed pa	yment
State G	eneral Funds		(\$3,000,000)	(\$6,000,000)	(\$5,000,000)
91.4	Eliminate one-time start-up funding for fed	derally qualified health ce	nters.		
State G	eneral Funds		(\$500,000)	(\$500,000)	(\$500,000)
91.5	Increase funds for three federally qualified behavioral health expansion at Christ Com- in Emanuel County. (S:Increase funds for two funds for two federally qualified health cer- Community Health Services of Augusta and	munity Health Services of No federally qualified hea nter start-up grants for be	f Augusta, and a alth center start- chavioral health	school-based I up grants)(CC:I expansion at C	nealth center ncrease
State G	eneral Funds		\$750,000	\$500,000	\$500,000
91.6	Increase funds for charity clinics statewide				
	eneral Funds		\$250,000	\$500,000	\$500,000
91.7	Increase funds for Mercy Care Atlanta to si	upport increased patient	volume.		
70.0	eneral Funds	-ppara marana panana	\$500,000	\$950,000	\$950,000
	Increase funds to support existing and new	, housing with the Δrea H	40.7.7.242.7.7.7	Centers (AHEC	1
91.8	increase jurias to support existing and new ieneral Funds	ritousing with the Area in	\$409,000	\$409,000	\$409,000
91.9	Increase funds for one-time funding for Co equipment and clinical space. (S:NO; Utiliz funding which exceeds requested amount equipment and clinical space)(CC:NO)	e anticipated increased fi	unds from Direct	ted Payment Pr	ogram
State G	ieneral Funds		\$1,237,910	\$0	\$0
91.10	Increase funds for one-time funding for St. expansion. (S:NO; Fund residency capitation Graduate Medical Education Program)(CC)	on for St. Francis Hospital			
State G	Seneral Funds		\$425,000	\$0	\$0
91.11	Increase funds for Archbold Medical Cente Utilize anticipated increased funds from Di for Archbold Medical Center for medical edited	irected Payment Program	funding which	exceeds reques	(S:NO; ted amount
UK AT		to the difference of December 1	342402040	4.0	157
91.12	for St. Francis Hospital for medical educati	irected Payment Program ion training equipment a	nd clinical space	. (S:YES)(CC:NO	) So
State C	Seneral Funds		water transfer of		
91.13	Increase funds for one-time grants up to \$ to fund medical education training equipm residency programs, with priority given to and Archbold Medical Center.	nent and infrastructure n	eeds to support	new and expan	ding
State (	General Funds				\$4,000,000
91.14	Increase funds for the Georgia Council of L awareness, and education.	upus Education and Awa	reness to suppo	rt research, da	ta collection,
State (	General Funds				\$50,000
	20 11 11 C 1 I managem	annt .		Appropriat	ion (HR 19
The pu	00 Health Care Access and Improven irpose of this appropriation is to provide grants and of mes in rural and underserved areas of Georgia through	ther support services for prog h the State Office of Rural Hed	rams that seek to i	mprove health acc	ess and
Impro	vement, and the Office of Health Information Technol	logy and Transparency. \$18,083,849	\$19,253,297	\$13,942,849	\$18,992,849
	STATE FUNDS General Funds	\$18,083,849	\$19,253,297	\$13,942,849	\$18,992,84
	FEDERAL FUNDS	\$172,588	\$172,588	\$172,588	\$172,58
	eral Funds Not Itemized	\$172,588	\$172,588	\$172,588 \$14,115,437	\$172,58 \$19,165,43
		\$18,256,437	\$19,425,885		

Healthcare Facility Regulation

The purpose of this appropriation is to inspect and license long term care and health care facilities.

HB 19	9 (FY 2024G)	Governor	House	Senate	CC
TOTAL	STATE FUNDS	\$26,588,167	\$26,588,167	\$26,588,167	\$26,588,167
State	General Funds	\$26,588,167	\$26,588,167	\$26,588,167	\$26,588,167
TOTAL	FEDERAL FUNDS	\$12,005,577	\$12,005,577	\$12,005,577	\$12,005,577
Fede	ral Funds Not Itemized	\$5,945,354	\$5,945,354	\$5,945,354	\$5,945,354
Med	ical Assistance Program CFDA93.778	\$6,060,223	\$6,060,223	\$6,060,223	\$6,060,223
TOTAL	AGENCY FUNDS	\$100,000	\$100,000	\$100,000	\$100,000
Sales	and Services	\$100,000	\$100,000	\$100,000	\$100,000
Sal	es and Services Not Itemized	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL	PUBLIC FUNDS	\$38,693,744	\$38,693,744	\$38,693,744	\$38,693,744
92.1	Increase funds to provide a \$2,000 cost-of effective July 1, 2023 to address agency re			t-eligible state	employees
State (	Seneral Funds	\$298,798	\$298,798	\$298,798	\$298,798
92.2	Increase funds to implement and regulate	the new licensure categor	y for adult resi	dential mental	health
	programs as established by HB1069 (2022		**************		
State 0	General Funds		\$250,000	\$250,000	\$250,000
92.1	00 Healthcare Facility Regulation	And the second second	Appropriation (HB 1		
	rpose of this appropriation is to inspect and license le			distribution of the second	Marin Salah
	STATE FUNDS	\$26,886,965	\$27,136,965	\$27,136,965	\$27,136,965
	General Funds	\$26,886,965	\$27,136,965	\$27,136,965	\$27,136,965
C- 01 V	FEDERAL FUNDS	\$12,005,577	\$12,005,577	\$12,005,577	\$12,005,577
	ral Funds Not Itemized	\$5,945,354	\$5,945,354	\$5,945,354	\$5,945,354
	ical Assistance Program CFDA93.778	\$6,060,223	\$6,060,223	\$6,060,223	\$6,060,223
200 100 10	AGENCY FUNDS	\$100,000	\$100,000	\$100,000	\$100,000
-	and Services	\$100,000	\$100,000	\$100,000	\$100,000
	es and Services Not Itemized	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL	PUBLIC FUNDS	\$38,992,542	\$39,242,542	\$39,242,542	\$39,242,542
India	gent Care Trust Fund			Continuat	tion Budget
The pu	irpose of this appropriation is to support rural and at	her healthcare providers, prima	rily hospitals that	serve medically in	digent
TOTAL	STATE FUNDS	\$50,882,042	\$50,882,042	\$50,882,042	\$50,882,042
State	General Funds	\$50,882,042	\$50,882,042	\$50,882,042	\$50,882,042
TOTAL	FEDERAL FUNDS	\$358,801,173	\$358,801,173	\$358,801,173	\$358,801,173
Med	ical Assistance Program CFDA93.778	\$358,801,173	\$358,801,173	\$358,801,173	\$358,801,173
	AGENCY FUNDS	\$142,586,524	\$142,586,524	\$142,586,524	\$142,586,524
Inter	governmental Transfers	\$139,386,524	\$139,386,524	\$139,386,524	\$139,386,524
Ho	spital Authorities	\$139,386,524	\$139,386,524	\$139,386,524	\$139,386,524
	s and Services	\$3,200,000	\$3,200,000	\$3,200,000	\$3,200,000
	es and Services Not Itemized	\$3,200,000	\$3,200,000	\$3,200,000	\$3,200,000
5ai			\$552,269,739	\$552,269,739	\$552,269,739

93.1 Increase funds to replace the Ambulance Licensing Fee, pursuant to HB453 (2023 Session).

State General Funds

\$2,000,000

Appropriat	tion (HB 19)
s that serve medically in	ndigent
,042 \$50,882,042	\$52,882,042
,042 \$50,882,042	\$52,882,042
,173 \$358,801,173	\$358,801,173
,173 \$358,801,173	\$358,801,173
,524 \$142,586,524	\$142,586,524
,524 \$139,386,524	\$139,386,524
,524 \$139,386,524	\$139,386,524
,000 \$3,200,000	\$3,200,000
.000 \$3,200,000	\$3,200,000
,739 \$552,269,739	\$554,269,739

Medicaid: Aged, Blind, and Disabled

**Continuation Budget** 

approp	rpose of this appropriation is to provide health care a priated to the Department of Community Health a spe reated pursuant to Article 6A of chapter 8 of Title 31.	cific sum of money equal to a	Il the provider fees	paid to the Indig	ent Care Trust
Funa c Article		The sam of money is appropri	acea for payment	Tor naising nome	o pulsuum tu
		22 (22 22 22 22	42 040 100 000		42 may 242 000
	STATE FUNDS	\$2,179,667,833	\$2,179,667,833	\$2,179,667,833	\$2,179,667,833
4.55	General Funds	\$1,972,254,406	\$1,972,254,406	\$1,972,254,406	\$1,972,254,406
	cco Settlement Funds	\$6,191,806	\$6,191,806	\$6,191,806	\$6,191,806 \$162,388,579
	ing Home Provider Fees ital Provider Fee	\$162,388,579 \$38,833,042	\$162,388,579 \$38,833,042	\$162,388,579 \$38,833,042	\$38,833,042
	FEDERAL FUNDS	\$4,310,145,001	\$4,310,145,001		\$4,310,145,001
	ral Funds Not Itemized	\$2,787,214	\$2,787,214	\$2,787,214	\$2,787,214
	ical Assistance Program CFDA93.778	\$4,307,357,787	\$4,307,357,787		\$4,307,357,787
	AGENCY FUNDS	\$62,342,988	\$62,342,988	\$62,342,988	\$62,342,988
	governmental Transfers	\$62,342,988	\$62,342,988	\$62,342,988	\$62,342,988
	spital Authorities	\$62,342,988	\$62,342,988	\$62,342,988	\$62,342,988
TOTAL	INTRA-STATE GOVERNMENT TRANSFERS	\$267,288,632	\$267,288,632	\$267,288,632	\$267,288,632
State	Funds Transfers	\$267,288,632	\$267,288,632	\$267,288,632	\$267,288,632
Op	tional Medicaid Services Payments	\$267,288,632	\$267,288,632	\$267,288,632	\$267,288,632
TOTAL	PUBLIC FUNDS	\$6,819,444,454	\$6,819,444,454	\$6,819,444,454	\$6,819,444,454
94.1	Increase funds for growth in Medicaid basi	ed on projected utilizatio	n. (H:Reduce fu	unds)(S and CC:	Increase fund
	for growth in Medicaid based on projected	utilization)			
State (	Seneral Funds	\$79,158,364	(\$32,365,351)	\$79,158,364	\$79,158,364
	al Assistance Program CFDA93.778	\$153,130,871	(\$62,603,402)	\$153,130,871	5153,130,871
	Public Funds:	\$232,289,235	(\$94,968,753)	\$232,289,235	\$232,289,235
94.2	Increase funds to reflect an adjustment in 65.89%.	the Federal Medical Assi	stance Percent	age (FMAP) fro	m 66.02% to
	A THE DAY OF	\$103 313 DIE	£103 313 01E	\$102,313,915	\$107 212 016
	General Funds	\$102,313,915	\$102,313,915	(\$102,313,915)	\$102,313,915
	al Assistance Program CFDA93.778 Public Funds;	(\$102,313,915) \$0	(\$102,313,915) \$0	(\$102,313,915)	
	Reduce funds for the hold harmless provisi		amiums		
94.3	The state of the s			150 000 0000	140 072 000
	General Funds	(\$8,072,906)	(\$8,072,906)	(\$8,072,906)	A DESCRIPTION OF THE PERSON OF
	al Assistance Program CFDA93.778 Public Funds:	(\$15,616,936) (\$23,689,842)	(\$15,616,936) (\$23,689,842)	(\$15,616,936) (\$23,689,842)	
94.4	Increase funds for the Medicare Part D Cla	wback payment.			
State	General Funds	\$14,481,439	\$14,481,439	\$14,481,439	\$14,481,439
94.5	Replace \$9,703,085 in nursing home provi	der fees with state gener	al funds.		
	And the second of the state of	\$9,703,085	\$9,703,085	\$9,703,085	\$9,703,085
44000	Seneral Funds		(\$9,703,085)	(\$9,703,085)	
	g Home Provider Fees Public Funds:	(\$9,703,085) \$0	\$0	\$0	
	Replace \$465,661 in state general funds w				
94.6	Market Land Transport Control of the	(\$465,661)		(\$465,661)	(\$465,66)
4.0.0	General Funds	46 - 2 - 2 - 2 - 2 - 3	100,000,000,000	\$465,661	
STOR S	tal Provider Fee	\$465,661	\$465,661	\$465,661	
Total	Public Funds:			The state of the s	177
94.7	Increase funds to recognize \$8,769,315 in				
Ambu	lance Provider Fees	\$8,769,315	\$8,769,315	\$8,769,315	\$8,769,315
94.8	Utilize \$82,090,053 in existing state gener Funds: \$240,892,240). (G:YES)(H:YES)(S:YE		ig centers to re	flect 2021 cost	reports (Total
State	General Funds	\$0	\$0	\$0	\$1
	Recognize \$74,646,745 reduction from HB	81 (2021 Spession) to refl	ect the tempor	arv Federal Me	dical
94.9	Assistance Percentage (FMAP) increase pr December 31, 2023. (G:YES)(H:YES)(S and to reflect the temporary Federal Medical A Public Health Emergency (PHE) through Se	ovided by the COVID-19 CC:YES; Recognize \$74,6 Assistance Percentage (Fi	Public Health E 46,745 reductio	mergency (PHE on from HB81 (	through 2021 Session)
State	General Funds	\$0	\$0	\$0	\$
94.10	Increase funds for adult coverage of dente	al services.			
	General Funds		\$1,390,850	\$1,390,850	\$1,390,85
	cal Assistance Program CFDA93.778		\$2,690,283	\$2,690,283	The state of the s
	militaria di legi i i agranti al accesso i i a		\$4,081,133	\$4,081,133	

	9 (FY 2024G)	Governor	House	Senate	СС
94.11	Increase funds for a 5% increase to emergen	ncy medical services (EM	15) reimbursem	ent rates.	
state 6	ieneral Funds		\$650,651	\$650,651	\$650,651
viedica	al Assistance Program CFDA93.778		\$1,258,535	\$1,258,535	\$1,258,535
otal P	ublic Funds:		\$1,909,186	\$1,909,186	\$1,909,186
4.12	Increase funds for a 2% rate increase for hole a 4% rate increase for home and community			ders. (CC:Incre	ase funds for
tate (	General Funds	species of the president	\$5,255,948	\$5,255,948	\$10,511,896
dute.	al Assistance Program CFDA93.778		\$10,166,435	\$10,166,435	\$20,332,870
otal P	ublic Funds:		\$15,422,383	\$15,422,383	\$30,844,766
4.13	Increase funds for a 5% rate increase for Ge	orgia Pediatric Program	(GAPP) provid	ers.	
tate (	Seneral Funds	MATERIAL STREET, COLUMN	\$854,167	\$854,167	\$854,167
PERCO	al Assistance Program CFDA93.778		\$1,652,191	\$1,652,191	\$1,652,191
otal P	ublic Funds:		\$2,506,358	\$2,506,358	\$2,506,358
4.14	Increase funds to increase the dispensing fe prescriptions per year.	e to \$11.50 for low-volu	me pharmacies	that fill under	65,000
	A STATE OF THE PARTY OF THE PAR		\$308,666	\$308,666	\$308,666
	Seneral Funds al Assistance Program CFDA93.778		\$597,044	\$597,044	\$597,044
	Public Funds:		\$905,710	\$905,710	\$905,710
446	15 Increase funds to increase reimbursement rates for speech-language pathology, au				cal therapy,
17.45	and occupational therapy providers.		62 405 707	62 105 707	62 105 707
977.75	General Funds al Assistance Program CFDA93.778		\$2,195,707 \$4,247,095	\$2,195,707 \$4,247,095	\$2,195,707 \$4,247,095
	al Assistance Program GFDA93.776 Public Funds:		\$6,442,802	\$6,442,802	\$6,442,802
State (	defined payment policies that prioritize Geo General Funds		\$0	\$0	\$0
94.17	Increase funds to increase reimbursement r	ates for developmental	and behavioral	screening and	testing.
	General Funds			\$28,136	\$28,136
	al Assistance Program CFDA93.778 Public Funds:			\$54,429 \$82,565	\$54,429 \$82,565
94.18	Reduce funds to reflect the temporary Fede COVID-19 Public Health Emergency (PHE) ex			AP) increase pr	rovided by the
	General Funds			NATUR COOKERS	
State (	Jeneral Lanos			(\$63,069,010)	(\$63,069,010
Medic	al Assistance Program CFDA93.778 Public Funds:			\$63,069,010 \$63,069,010 \$0	\$63,069,010 \$63,069,010 \$0
Medic Total I	al Assistance Program CFDA93.778	nal Therapy Assistants (I hbers receiving Children	OTAs) and Phys s Intervention :	\$63,069,010 \$0 ical Therapy As	\$63,069,010 \$0
Medic Total F 94.19	al Assistance Program CFDA93.778 Public Funds:  Add funds for reimbursement of Occupation	nal Therapy Assistants (i hbers receiving Children	OTAs) and Phys s Intervention :	\$63,069,010 \$0 ical Therapy As Services (CIS). \$466,926	\$63,069,010 \$0 ssistants \$466,926
Medic Total F 94.19 State of Medic	al Assistance Program CFDA93.778 Public Funds:  Add funds for reimbursement of Occupation (PTAs) providing services for Medicaid mem General Funds tal Assistance Program CFDA93.778	nal Therapy Assistants (i nbers receiving Children'	OTAs) and Phys s Intervention :	\$63,069,010 \$0 ical Therapy As Services (CIS). \$466,926 \$903,263	\$63,069,010 \$0 ssistants \$466,926 \$903,263
Medic Total F 94.19 State of Medic	al Assistance Program CFDA93.778 Public Funds:  Add funds for reimbursement of Occupation (PTAs) providing services for Medicaid mem General Funds	nal Therapy Assistants (i abers receiving Children	OTAs) and Phys s Intervention :	\$63,069,010 \$0 ical Therapy As Services (CIS). \$466,926	\$63,069,010 \$0 ssistants \$466,926
Medic Total I 94.19 State of Medic Total I	al Assistance Program CFDA93.778 Public Funds:  Add funds for reimbursement of Occupation (PTAs) providing services for Medicaid mem General Funds ral Assistance Program CFDA93.778 Public Funds:  LOO Medicaid: Aged, Blind, and Disable	nbers receiving Children	s Intervention :	\$63,069,010 \$0 ical Therapy As Services (CIS). \$466,926 \$903,263 \$1,370,189 Appropria	\$63,069,010 \$0 sistants \$466,926 \$903,263 \$1,370,189 tion (HB 19
Medic Total I 94.19 State of Medic Total I	al Assistance Program CFDA93.778 Public Funds:  Add funds for reimbursement of Occupation (PTAs) providing services for Medicaid mem General Funds (al Assistance Program CFDA93.778 Public Funds:  100 Medicaid: Aged, Blind, and Disable (progress of this appropriation is to provide health care as	nbers receiving Children  ed  cess primarily to elderly and	s Intervention :	\$63,069,010 \$0 ical Therapy As Services (CIS). \$466,926 \$903,263 \$1,370,189 Appropria	\$63,069,010 \$0 sistants \$466,926 \$903,263 \$1,370,189 tion (HB 19)
Medic Total I 94.19 State of Medic Total I 1	al Assistance Program CFDA93.778 Public Funds:  Add funds for reimbursement of Occupation (PTAs) providing services for Medicaid mem General Funds ral Assistance Program CFDA93.778 Public Funds:  LOO Medicaid: Aged, Blind, and Disable	ed  cess primarily to elderly and cific sum of money equal to a	s Intervention :  disabled individue ill the provider fee	\$63,069,010 \$0 ical Therapy As Services (CIS). \$466,926 \$903,263 \$1,370,189 Appropria	\$63,069,010 \$0 ssistants \$466,926 \$903,263 \$1,370,189 tion (HB 19) ereby ent Care Trust
Medic Total F 94.19 State Medic Total I The pro appro Fund a Article	al Assistance Program CFDA93.778 Public Funds:  Add funds for reimbursement of Occupation (PTAs) providing services for Medicaid mem General Funds (al Assistance Program CFDA93.778 Public Funds:  OO Medicaid: Aged, Blind, and Disable surpose of this appropriation is to provide health care acceptated to the Department of Community Health a spectreated pursuant to Article 6A of chapter 8 of Title 31. To e 6A.	ed  cess primarily to elderly and  cific sum of money equal to a  The sum of money is appropri	disabled individuall the provider fee iated for payment	\$63,069,010 \$0 ical Therapy As Services (CIS). \$466,926 \$903,263 \$1,370,189 Appropria ils, There is also his is paid to the Indig is for nursing home	\$63,069,010 \$0 \$sistants \$466,926 \$903,263 \$1,370,189 <b>tion (HB 19</b> ereby ent Care Trust es pursuant to
Medic Total I 94.19 State ( Medic Total I 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	al Assistance Program CFDA93.778 Public Funds:  Add funds for reimbursement of Occupation (PTAs) providing services for Medicaid mem General Funds ral Assistance Program CFDA93.778 Public Funds:  OO Medicaid: Aged, Blind, and Disable purpose of this appropriation is to provide health care acceptated to the Department of Community Health a spectreated pursuant to Article 6A of chapter 8 of Title 31. To 6A.  L STATE FUNDS	ed  cess primarily to elderly and ific sum of money equal to a free sum of money is appropr	disabled individuall the provider fee iated for payment \$2,275,450,234	\$63,069,010 \$0 ical Therapy As Services (CIS). \$466,926 \$903,263 \$1,370,189 Appropria ils, There is also his a paid to the Indig as for nursing home \$2,324,400,001	\$63,069,010 \$0 \$sistants \$466,926 \$903,263 \$1,370,185 <b>tion (HB 19</b> ereby ent Care Trust es pursuant to \$2,329,655,945
Medic Total I 94.19 State ( Medic Total I 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	al Assistance Program CFDA93.778 Public Funds:  Add funds for reimbursement of Occupation (PTAs) providing services for Medicaid mem General Funds ral Assistance Program CFDA93.778 Public Funds:  DO Medicaid: Aged, Blind, and Disable purpose of this appropriation is to provide health care acceptated to the Department of Community Health a spectreated pursuant to Article 6A of chapter 8 of Title 31. To 6A.  L STATE FUNDS e General Funds	ed  cess primarily to elderly and ific sum of money equal to a the sum of money is appropring \$2,376,317,960 \$2,169,372,642	disabled individuall the provider fee lated for payment \$2,275,450,234 \$2,068,504,916	\$63,069,010 \$0 ical Therapy As Services (CIS). \$466,926 \$903,263 \$1,370,189 Appropria ils, There is also his is paid to the Indig is for nursing home	\$63,069,010 \$0 \$sistants \$466,926 \$903,263 \$1,370,185 \$tion (HB 19 ereby ent Care Trust es pursuant to \$2,329,655,945 \$2,122,710,631
Medic Total F 94.19  State ' Medic Total I 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	al Assistance Program CFDA93.778 Public Funds:  Add funds for reimbursement of Occupation (PTAs) providing services for Medicaid mem General Funds cal Assistance Program CFDA93.778 Public Funds:  LOO Medicaid: Aged, Blind, and Disable purpose of this appropriation is to provide health care accupitated to the Department of Community Health a spectreated pursuant to Article 6A of chapter 8 of Title 31. To 6A.  LISTATE FUNDS e General Funds acco Settlement Funds	ed  cess primarily to elderly and ific sum of money equal to a free sum of money is appropr	disabled individuall the provider fee iated for payment \$2,275,450,234	\$63,069,010 \$0 ical Therapy As Services (CIS). \$466,926 \$903,263 \$1,370,189 Appropria ils. There is also his s paid to the Indig s for nursing home \$2,324,400,001 \$2,117,454,683	\$63,069,010 \$0 \$sistants \$466,926 \$903,263 \$1,370,189 <b>tion (HB 19</b> Pereby ent Care Trust es pursuant to \$2,329,655,945 \$2,122,710,631 \$6,191,806
Medic Total F 94.19  State ' Medic Total I 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	al Assistance Program CFDA93.778 Public Funds:  Add funds for reimbursement of Occupation (PTAs) providing services for Medicaid mem General Funds ral Assistance Program CFDA93.778 Public Funds:  DO Medicaid: Aged, Blind, and Disable purpose of this appropriation is to provide health care acceptated to the Department of Community Health a spectreated pursuant to Article 6A of chapter 8 of Title 31. To 6A.  L STATE FUNDS e General Funds	ed  cess primarily to elderly and eific sum of money equal to a The sum of money is appropriate sum of section (\$2,376,317,960 \$2,169,372,642 \$6,191,806 \$8,769,315 \$152,685,494	disabled individual the provider fee iated for payment \$2,275,450,234 \$2,068,504,916 \$6,191,806 \$8,769,315 \$152,685,494	\$63,069,010 \$0 ical Therapy As Services (CIS). \$466,926 \$903,263 \$1,370,189 Appropria ils. There is also his is paid to the Indig is for nursing home \$2,324,400,001 \$2,117,454,683 \$6,191,806 \$8,769,315 \$152,685,494	\$63,069,010 \$0 \$1,370,189 \$1,370,189 \$1,370,189 \$1,370,189 \$1,370,189 \$2,120,710,631 \$2,329,655,949 \$2,122,710,631 \$6,191,806 \$8,769,311 \$152,685,494
MediciTotal F 94.19 State   MediciTotal F P4.11 P4.11 Article TOTAL Stat Tob. Amth Nurr. Hos	al Assistance Program CFDA93.778 Public Funds:  Add funds for reimbursement of Occupation (PTAs) providing services for Medicaid mem General Funds (al Assistance Program CFDA93.778 Public Funds:  LOO Medicaid: Aged, Blind, and Disable purpose of this appropriation is to provide health care acceptiated to the Department of Community Health a spectreated pursuant to Article 6A of chapter 8 of Title 31. To 6A.  LISTATE FUNDS  e General Funds acco Settlement Funds bulance Provider Fees sing Home Provider Fees pital Provider Fee	ed  cess primarily to elderly and eific sum of money equal to a The sum of money is appropriate sum of section (\$2,376,317,960 \$2,169,372,642 \$6,191,806 \$8,769,315 \$152,685,494 \$39,298,703	disabled individual the provider fee iated for payment \$2,275,450,234 \$2,068,504,916 \$6,191,806 \$8,769,315 \$152,685,494 \$39,298,703	\$63,069,010 \$0 ical Therapy As Services (CIS). \$466,926 \$903,263 \$1,370,189 Appropria ils. There is also his s paid to the Indig s for nursing home \$2,324,400,001 \$2,117,454,683 \$6,191,806 \$8,769,315 \$152,685,494 \$39,298,703	\$63,069,010 \$0 \$1,370,189 \$1,370,189 \$1,370,189 \$1,370,189 \$2,127,10,631 \$2,329,655,949 \$2,122,710,631 \$6,191,806 \$8,769,311 \$152,685,494 \$39,298,703
Medic Total I 94.19 State Medic Total I 94.1 The pu appro Fund A Article TOTA Mur. Hos TOTA	al Assistance Program CFDA93.778 Public Funds:  Add funds for reimbursement of Occupation (PTAs) providing services for Medicaid mem General Funds (al Assistance Program CFDA93.778 Public Funds:  DO Medicaid: Aged, Blind, and Disable urpose of this appropriation is to provide health care ac priated to the Department of Community Health a spec created pursuant to Article 6A of chapter 8 of Title 31. To 6A. L STATE FUNDS e General Funds acco Settlement Funds bulance Provider Fees sing Home Provider Fees pital Provider Fee L FEDERAL FUNDS	ed  cess primarily to elderly and cific sum of money equal to a 7he sum of money is appropriate \$2,376,317,960 \$2,169,372,642 \$6,191,806 \$8,769,315 \$152,685,494 \$39,298,703 \$4,345,345,021	disabled individual the provider fee iated for payment \$2,275,450,234 \$2,068,504,916 \$6,191,806 \$8,769,315 \$152,685,494 \$39,298,703 \$4,150,222,331	\$63,069,010 \$0 ical Therapy As Services (CIS). \$466,926 \$903,263 \$1,370,189 Appropria ils. There is also his sepaid to the Indig s for nursing home \$2,324,400,001 \$2,117,454,683 \$6,191,806 \$8,769,315 \$152,685,494 \$39,298,703 \$4,429,983,306	\$63,069,010 \$0 \$sistants \$466,926 \$903,263 \$1,370,189 \$tion (HB 19 ereby ent Care Trust es pursuant to \$2,329,655,949 \$2,122,710,631 \$6,191,806 \$8,769,318 \$152,685,494 \$39,298,703 \$4,440,149,743
Medicine Medical Medic	al Assistance Program CFDA93.778 Public Funds:  Add funds for reimbursement of Occupation (PTAs) providing services for Medicaid mem General Funds (al Assistance Program CFDA93.778 Public Funds:  OO Medicaid: Aged, Blind, and Disable purpose of this appropriation is to provide health care accupated to the Department of Community Health a spectated pursuant to Article 6A of chapter 8 of Title 31. To 6A.  L STATE FUNDS (a) General Funds (a) General Funds (a) General Funds (a) General Funds (b) General Funds (c) G	ed  cess primarily to elderly and elfic sum of money equal to a free sum of money is appropriate sum of money is a	disabled individual the provider fee iated for payment \$2,275,450,234 \$2,068,504,916 \$6,191,806 \$8,769,315 \$152,685,494 \$39,298,703 \$4,150,222,331 \$2,787,214	\$63,069,010 \$0 ical Therapy As Services (CIS). \$466,926 \$903,263 \$1,370,189 Appropria ils. There is also his s paid to the Indig s for nursing home \$2,324,400,001 \$2,117,454,683 \$6,191,806 \$8,769,315 \$152,685,494 \$39,298,703 \$4,429,983,306 \$2,787,214	\$63,069,010 \$0 \$sistants \$466,926 \$903,263 \$1,370,189 tion (HB 19 ereby ent Care Trust es pursuant to \$2,329,655,949 \$2,122,710,63: \$6,191,800 \$8,769,319 \$152,685,49 \$39,298,70; \$4,440,149,74 \$2,787,21
Medic Total I 994.19 State 1 Medic Total I 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	al Assistance Program CFDA93.778 Public Funds:  Add funds for reimbursement of Occupation (PTAs) providing services for Medicaid mem General Funds (al Assistance Program CFDA93.778 Public Funds:  DO Medicaid: Aged, Blind, and Disable purpose of this appropriation is to provide health care acception to the Department of Community Health a spectated pursuant to Article 6A of chapter 8 of Title 31. To 6A.  L STATE FUNDS (a) General Funds (b) General Funds (c) G	ed  cess primarily to elderly and lific sum of money equal to a free sum of money is appropriate \$2,376,317,960 \$2,169,372,642 \$6,191,806 \$8,769,315 \$152,685,494 \$39,298,703 \$4,345,345,021 \$2,787,214 \$4,342,557,807	disabled individual the provider fee iated for payment \$2,275,450,234 \$2,068,504,916 \$6,191,806 \$8,769,315 \$152,685,494 \$39,298,703 \$4,150,222,331 \$2,787,214 \$4,147,435,117	\$63,069,010 \$0 ical Therapy As Services (CIS). \$466,926 \$903,263 \$1,370,189 Appropria ils. There is also his s paid to the Indig s for nursing home \$2,324,400,001 \$2,117,454,683 \$6,191,806 \$8,769,315 \$152,685,494 \$39,298,703 \$4,429,983,306 \$2,787,214	\$63,069,010 \$0 \$sistants \$466,926 \$903,263 \$1,370,189 tion (HB 19 ereby ent Care Trust es pursuant to \$2,329,655,949 \$2,122,710,63: \$6,191,800 \$8,769,30: \$152,685,49 \$39,298,70: \$4,440,149,74 \$2,787,21: \$4,437,362,52
Medic Total I 994.19 State I Medic Total I The pipopo Fund a Article TOTAL Stat Tob. Amb Nurs TOTA Fedi Mec TOTA	al Assistance Program CFDA93.778 Public Funds:  Add funds for reimbursement of Occupation (PTAs) providing services for Medicaid mem General Funds (al Assistance Program CFDA93.778 Public Funds:  OO Medicaid: Aged, Blind, and Disable purpose of this appropriation is to provide health care accupated to the Department of Community Health a spectated pursuant to Article 6A of chapter 8 of Title 31. To 6A.  L STATE FUNDS (a) General Funds (a) General Funds (a) General Funds (a) General Funds (b) General Funds (c) G	ed  cess primarily to elderly and elfic sum of money equal to a free sum of money is appropriate sum of money is a	disabled individual the provider fee iated for payment \$2,275,450,234 \$2,068,504,916 \$6,191,806 \$8,769,315 \$152,685,494 \$39,298,703 \$4,150,222,331 \$2,787,214 \$4,147,435,117 \$62,342,988	\$63,069,010 \$0 ical Therapy As Services (CIS). \$466,926 \$903,263 \$1,370,189 Appropria ils. There is also his s paid to the Indig s for nursing home \$2,324,400,001 \$2,117,454,683 \$6,191,806 \$8,769,315 \$152,685,494 \$39,298,703 \$4,429,983,306 \$2,787,214 \$4,427,196,092	\$63,069,010 \$0 \$sistants \$466,926 \$903,263 \$1,370,189 \$tion (HB 19) ereby ent Care Trust es pursuant to \$2,329,655,949 \$2,122,710,631 \$6,191,806 \$8,769,315 \$152,685,494 \$39,298,703 \$4,440,149,741 \$2,787,214 \$4,437,362,527 \$62,342,988
Medici Total I 94.19 State I Medici Total I 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	al Assistance Program CFDA93.778 Public Funds:  Add funds for reimbursement of Occupation (PTAs) providing services for Medicaid mem General Funds (al Assistance Program CFDA93.778 Public Funds:  DO Medicaid: Aged, Blind, and Disable purpose of this appropriation is to provide health care acception to the Department of Community Health a spectated pursuant to Article 6A of chapter 8 of Title 31. To 6A.  L STATE FUNDS (a) General Funds (b) General Funds (c) G	ed  cess primarily to elderly and elfic sum of money equal to a free sum of money is appropriate \$2,376,317,960 \$2,169,372,642 \$6,191,806 \$8,769,315 \$152,685,494 \$39,298,703 \$4,345,345,021 \$4,342,557,807 \$62,342,988	disabled individual the provider fee iated for payment \$2,275,450,234 \$2,068,504,916 \$6,191,806 \$8,769,315 \$152,685,494 \$39,298,703 \$4,150,222,331 \$2,787,214 \$4,147,435,117 \$62,342,988 \$62,342,988	\$63,069,010 \$0 ical Therapy As Services (CIS). \$466,926 \$903,263 \$1,370,189 Appropria ils. There is also his s paid to the Indig s for nursing home \$2,324,400,001 \$2,117,454,683 \$6,191,806 \$8,769,315 \$152,685,494 \$39,298,703 \$4,429,983,306 \$2,787,214 \$4,427,196,092 \$62,342,988	\$63,069,010 \$0 \$sistants \$466,926 \$903,263 \$1,370,189 \$tion (HB 19) ereby ent Care Trust es pursuant to \$2,329,655,949 \$2,122,710,631 \$6,191,806 \$8,769,315 \$152,685,494 \$39,298,703 \$4,440,149,741 \$4,437,362,525 \$62,342,988 \$62,342,988 \$62,342,988
Medic Total I 94.19 State I Medic Total I 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	al Assistance Program CFDA93.778 Public Funds:  Add funds for reimbursement of Occupation (PTAs) providing services for Medicaid mem General Funds (al Assistance Program CFDA93.778 Public Funds:  OO Medicaid: Aged, Blind, and Disable purpose of this appropriation is to provide health care accupated to the Department of Community Health a spectated pursuant to Article 6A of chapter 8 of Title 31. To 6 of 6A.  L STATE FUNDS (a) E General Funds (a) Canada Funds (a) Canada Funds (a) Canada Funds (a) Canada Funds (b) Canada Funds (c) Canada Funds (c	ed  cess primarily to elderly and elfic sum of money equal to a free sum of money is appropriate sum of money is appropriate \$2,376,317,960 \$2,169,372,642 \$6,191,806 \$8,769,315 \$152,685,494 \$39,298,703 \$4,345,345,021 \$2,787,214 \$4,342,557,807 \$62,342,988 \$62,342,988	disabled individual the provider fee inted for payment \$2,275,450,234 \$2,068,504,916 \$6,191,806 \$8,769,315 \$152,685,494 \$39,298,703 \$4,150,222,331 \$2,787,214 \$4,147,435,117 \$62,342,988 \$62,342,988 \$62,342,988 \$267,288,632	\$63,069,010 \$0 ical Therapy As Services (CIS). \$466,926 \$903,263 \$1,370,189 Appropria ils. There is also his s paid to the Indig s for nursing home \$2,324,400,001 \$2,117,454,683 \$6,191,806 \$8,769,315 \$152,685,494 \$39,298,703 \$4,429,983,306 \$2,787,214 \$4,427,196,092 \$62,342,988 \$62,342,988	\$63,069,010 \$0 \$sistants \$466,926 \$903,263 \$1,370,189 \$tion (HB 19) ereby ent Care Trust es pursuant to \$2,329,655,949 \$2,122,710,631 \$6,191,806 \$8,769,315 \$152,685,494 \$39,298,703 \$4,440,149,741 \$2,787,214

HB 19	(FY 2024G)	Governor	House	Senate	CC
7 1 2 1 1 1 1	tional Medicaid Services Payments PUBLIC FUNDS	\$267,288,632 \$7,051,294,601	\$267,288,632 \$6,755,304,185	\$267,288,632 \$7,084,014,927	\$267,288,632 \$7,099,437,310
	icaid: Low-Income Medicaid rpose of this appropriation is to provide healthcore a	ccess primarily to low-income	individuals.	Continua	ition Budget
		And the second second		4, 66, 616 136	4, 22, 212, 22
444000	STATE FUNDS General Funds	\$1,881,745,190 \$1,421,791,120	\$1,881,745,190 \$1,421,791,120	\$1,881,745,190 \$1,421,791,120	\$1,881,745,190
4444	cco Settlement Funds	\$117,870,545	\$117,870,545	\$117,870,545	\$117,870,545
	ital Provider Fee	\$342,083,525	\$342,083,525	\$342,083,525	\$342,083,525
	FEDERAL FUNDS	\$3,970,627,294	A DOUBLE OF STREET, SECTION	\$3,970,627,294	
	cal Assistance Program CFDA93.778	\$3,970,627,294		\$3,970,627,294	\$3,970,627,294
	AGENCY FUNDS governmental Transfers	\$12,328,316 \$12,328,316	\$12,328,316 \$12,328,316	\$12,328,316 \$12,328,316	\$12,328,316 \$12,328,316
	spital Authorities	\$12,328,316	\$12,328,316	\$12,328,316	\$12,328,316
	INTRA-STATE GOVERNMENT TRANSFERS	\$13,416,847	\$13,416,847	\$13,416,847	\$13,416,847
State	Funds Transfers	\$13,416,847	\$13,416,847	\$13,416,847	\$13,416,847
1 1 1 1 1	tional Medicaid Services Payments	\$13,416,847	\$13,416,847	\$13,416,847	\$13,416,847
TOTAL	PUBLIC FUNDS	\$5,878,117,647	\$5,878,117,647	\$5,878,117,647	\$5,878,117,647
95.1	Increase funds to reflect an adjustment in 65.89%.	the Federal Medical Assi	stance Percent	age (FMAP) fro	m 66.02% to
		\$115 001 077	C11F 001 077	\$115,091,077	C11F 001 07
	General Funds al Assistance Program CFDA93, 778	\$115,091,077 (\$115,091,077)	\$115,091,077 (\$115,091,077)	FOODS - CALLS	\$115,091,077
	ublic Funds:	\$0	\$0	\$0	\$(\$113,031,07
95.2	Increase funds to reflect an adjustment in 76.21% to 76.12%.	the enhanced Federal M	edical Assistan	ce Percentage (	e-FMAP) from
State (	General Funds	\$1,996,413	\$1,996,413	\$1,996,413	\$1,996,413
	al Assistance Program CFDA93.778 public Funds:	(\$1,996,413) \$0	(\$1,996,413) \$0	(\$1,996,413) \$0	(\$1,996,413 \$0
95.3	Recognize \$65,460,836 from HB81 (2021) Coverage program established by the Pati				
State (	General Funds	\$52,222,154	\$52,222,154	\$52,222,154	\$52,222,154
	al Assistance Program CFDA93.778 Public Funds:	\$101,023,108 \$153,245,262	\$101,023,108 \$153,245,262	\$101,023,108 \$153,245,262	\$101,023,108 \$153,245,262
95.4	Replace \$4,190,949 in state general funds	with hospital provider fe	es.		
State (	General Funds	(\$4,190,949)		17. 30.00	
	al Provider Fee Public Funds:	\$4,190,949 \$0	\$4,190,949	\$4,190,949	\$4,190,949
	Recognize \$74,254,122 reduction from HB				-
95.5	Assistance Percentage (FMAP) increase pr December 31, 2023. (G:YES)(H:YES)(S and to reflect the temporary Federal Medical A Public Health Emergency (PHE) through Se	ovided by the COVID-19 ( CC:YES; Recognize \$74,2 Assistance Percentage (Fl	Public Health E 54,122 reduction	mergency (PHE on from HB81 (	through 2021 Session)
State	General Funds	\$0	\$0	\$0	\$0
95.6	Increase funds for adult coverage of dente	al services.			
State	General Funds		\$1,401,214		
	al Assistance Program CFDA93.778		\$2,710,328	Application of the second of t	
Total I	Public Funds:		\$4,111,542	W. Parrick Co.	\$4,111,54
95.7	Increase funds for a 5% increase to emerg	ency medical services (El			2000
	General Funds		\$442,464		The second secon
	al Assistance Program CFDA93.778 Public Funds:		\$855,845 \$1,298,309		The second second second
95.8	Increase funds to reimburse for family psy	chological and therapy s	1000	The second	
4 1-1-1	General Funds		\$871,029	\$871,029	\$871,02
	al Assistance Program CFDA93.778		\$1,684,807		
	Public Funds:		\$2,555,836		
95.9	Increase funds to remove the five-year wa	niting period for preapont	women and cl	hildren who are	lawful
33.3	permanent residents. (S:YES; Utilize \$698,				

HB 19	(FY 2024G)	Governor	House	Senate	CC
	period for pregnant women and children wh the five-year waiting period for pregnant wo				
Medica	eneral Funds Il Assistance Program CFDA93.778		\$584,061 \$1,129,734	\$0 \$0	\$584,061 \$1,129,734
	ublic Funds:	a 100 o	\$1,713,795	\$0	\$1,713,795
95.10	Increase funds to increase the dispensing fer prescriptions per year.	≥ to \$11.50 for low-valu	ime pharmacie	s that fill under	65,000
	eneral Funds		\$312,630	\$312,630	\$312,630
	al Assistance Program CFDA93.778  ublic Funds:		\$604,712 \$917,342	\$604,712 \$917,342	\$604,71 \$917,34
95.11	Increase funds to increase reimbursement ro and occupational therapy providers.	ntes for speech-languag	e pathology, a	udiology, physi	cal therapy,
State G	eneral Funds		\$5,037,452	\$5,037,452	\$5,037,45
	Il Assistance Program CFDA93.778		\$9,743,804	\$9,743,804	\$9,743,80
Total Pi	ublic Funds:		\$14,781,256	\$14,781,256	\$14,781,25
95.12	Increase funds to increase select primary ca	re and OB/GYN codes to	2021 Medica	re levels.	
	eneral Funds		\$18,718,846	\$18,718,846	\$18,718,846
	Il Assistance Program CFDA93.778 ublic Funds:		\$36,207,345 \$54,926,191	\$36,207,345 \$54,926,191	\$36,207,345 \$54,926,19
95.13	The department shall require Medicaid man state Medicaid program Durable Medical Ec medical equipment, complex rehab technolo managed care contractor subcontractors an	quipment fee schedule f ogy, prosthetics, orthoti	or the same se cs, and supplie tors. (H:YES)(S	rvice or item of s. This shall also YES)	durable o apply to
	eneral Funds	Analysis and the same	\$0	\$0	5
95.14	Increase funds to increase reimbursement re	ites for developmental	and behaviora	A CONTRACTOR OF THE PARTY OF TH	testing.
	eneral Funds			\$159,455	\$159,45
	al Assistance Program CFDA93:778 ublic Funds:			\$308,463 \$467,918	\$308,46 \$467,91
95.15	Reduce funds for delayed implementation.				
	ieneral Funds			(\$4,298,743)	(\$4,298,743
	a) Assistance Program CFDA93.778 ublic Funds:			(\$8,315,865) (\$12,614,608)	(\$8,315,865 (\$12,614,608
95.16	Reduce funds to reflect the temporary Feder COVID-19 Public Health Emergency (PHE) ex		the state of the s	(AP) increase p	rovided by the
State G	Seneral Funds			(\$60,784,719)	(\$60,784,719
	al Assistance Program CFDA93.778 ublic Funds:			\$60,784,719	\$60,784,71
95.17	Add funds for reimbursement of Occupation (PTAs) providing services for Medicaid mem				ssistants
State C	General Funds	bers receiving Children	s intervention .	\$408,729	\$408,72
Medica	al Assistance Program CFDA93.778 ublic Funds:			\$790,681 \$1,199,410	\$790,68
0.000	Utilize existing state general funds of \$44,1.	56,830 added in FY2023	3 and match fe		6.4.4.4
State G	value-based purchasing. (S:YES)(CC:YES) General Funds			\$0	S
				**	*
	00 Medicaid: Low-Income Medicaid		2- 40-40-612	Appropria	tion (HB 19
	rpose of this appropriation is to provide healthcare acc		\$2,078,422,530	\$2,013,323,191	\$2,013,907.25
The pu	STATE FUNDS				\$1,549,762,23
The pu	STATE FUNDS General Funds	\$1,586,909,815	21,014,211,311	4-10-1-1-101-1	
The pur TOTAL State		\$117,870,545	\$117,870,545	\$117,870,545	\$117,870,54
The pur TOTAL State Toba Hosp	General Funds cco Settlement Funds ital Provider Fee	\$117,870,545 \$346,274,474	\$117,870,545 \$346,274,474	\$117,870,545 \$346,274,474	\$117,870,54 \$346,274,47
The pur TOTAL State Toba Hosp TOTAL	General Funds cco Settlement Funds ital Provider Fee FEDERAL FUNDS	\$117,870,545 \$346,274,474 \$3,954,562,912	\$117,870,545 \$346,274,474 \$4,007,499,487	\$117,870,545 \$346,274,474 \$4,059,937,751	\$117,870,54 \$346,274,47 \$4,061,067,48
The purification TOTAL State Tobal Hosp TOTAL Medi	General Funds cco Settlement Funds ital Provider Fee FEDERAL FUNDS ical Assistance Program CFDA93.778	\$117,870,545 \$346,274,474 \$3,954,562,912 \$3,954,562,912	\$117,870,545 \$346,274,474 \$4,007,499,487 \$4,007,499,487	\$117,870,545 \$346,274,474 \$4,059,937,751 \$4,059,937,751	\$117,870,54 \$346,274,47 \$4,061,067,48 \$4,061,067,48
The pur TOTAL State Toba Hosp TOTAL Medi TOTAL	General Funds cco Settlement Funds ital Provider Fee FEDERAL FUNDS	\$117,870,545 \$346,274,474 \$3,954,562,912	\$117,870,545 \$346,274,474 \$4,007,499,487 \$4,007,499,487 \$12,328,316	\$117,870,545 \$346,274,474 \$4,059,937,751 \$4,059,937,751 \$12,328,316	\$117,870,54 \$346,274,47 \$4,061,067,48 \$4,061,067,48 \$12,328,31
The pur TOTAL State Toba Hosp TOTAL Medi TOTAL Inter	General Funds cco Settlement Funds ital Provider Fee FEDERAL FUNDS ical Assistance Program CFDA93.778 AGENCY FUNDS	\$117,870,545 \$346,274,474 \$3,954,562,912 \$3,954,562,912 \$12,328,316 \$12,328,316 \$12,328,316	\$117,870,545 \$346,274,474 \$4,007,499,487 \$4,007,499,487 \$12,328,316 \$12,328,316 \$12,328,316	\$117,870,545 \$346,274,474 \$4,059,937,751 \$4,059,937,751 \$12,328,316 \$12,328,316 \$12,328,316	\$117,870,54 \$346,274,47 \$4,061,067,48 \$4,061,067,48 \$12,328,31 \$12,328,31 \$12,328,31
The purification of the pu	General Funds cco Settlement Funds ital Provider Fee FEDERAL FUNDS ical Assistance Program CFDA93.778 AGENCY FUNDS governmental Transfers spital Authorities INTRA-STATE GOVERNMENT TRANSFERS	\$117,870,545 \$346,274,474 \$3,954,562,912 \$3,954,562,912 \$12,328,316 \$12,328,316 \$12,328,316 \$13,416,847	\$117,870,545 \$346,274,474 \$4,007,499,487 \$4,007,499,487 \$12,328,316 \$12,328,316 \$12,328,316 \$13,416,847	\$117,870,545 \$346,274,474 \$4,059,937,751 \$4,059,937,751 \$12,328,316 \$12,328,316 \$12,328,316 \$13,416,847	\$117,870,54 \$346,274,47 \$4,061,067,48 \$4,061,067,48 \$12,328,31 \$12,328,31 \$12,328,31 \$13,416,84
The pur TOTAL State Toba Hosp TOTAL Medi TOTAL Inter Hos TOTAL State	General Funds cco Settlement Funds ital Provider Fee FEDERAL FUNDS ical Assistance Program CFDA93.778 AGENCY FUNDS governmental Transfers spital Authorities	\$117,870,545 \$346,274,474 \$3,954,562,912 \$3,954,562,912 \$12,328,316 \$12,328,316 \$12,328,316	\$117,870,545 \$346,274,474 \$4,007,499,487 \$4,007,499,487 \$12,328,316 \$12,328,316 \$12,328,316	\$117,870,545 \$346,274,474 \$4,059,937,751 \$4,059,937,751 \$12,328,316 \$12,328,316 \$12,328,316	\$117,870,54 \$346,274,47 \$4,061,067,48 \$4,061,067,48 \$12,328,31 \$12,328,31 \$12,328,31

Governor House Senate CC

n	2.00			and the second	2.0.72.0.000	
	chCare urpose of this appropriation is to provide health insurance	coverage for qualified low	-income Georgia (		tion Budge	
					402 205 624	
1000	STATE FUNDS General Funds	\$93,285,632 \$93,285,632	\$93,285,632 \$93,285,632	\$93,285,632 \$93,285,632	\$93,285,632	
	FEDERAL FUNDS	\$444,617,473	\$444,617,473	\$444,617,473	\$444,617,473	
	ical Assistance Program CFDA93.778	CFDA93.778         \$4,565           ogram CFDA93.767         \$444,612,908         \$444,           MENT TRANSFERS         \$151,783         \$           Payments         \$151,783         \$	\$4,565	\$4,565	\$4,565	
State	e Children's Insurance Program CFDA93.767		\$444,612,908	\$444,612,908	\$444,612,908	
	INTRA-STATE GOVERNMENT TRANSFERS		\$151,783	\$151,783	\$151,783	
	Funds Transfers		\$151,783	\$151,783	\$151,78	
	tional Medicaid Services Payments PUBLIC FUNDS		\$151,783 \$538,054,888	\$151,783 \$538,054,888	\$151,783	
IUIAL	POBLIC PUNDS	\$330,034,000	\$330,034,000	\$330,034,000	\$550,054,00t	
96.1	Increase funds to reflect an adjustment in the 76.21% to 76.12%.	e enhanced Federal Me	dical Assistanc	e Percentage (e	e-FMAP) from	
State	General Funds	\$7,235,515	\$7,235,515	\$7,235,515	\$7,235,515	
	Children's Insurance Program CFDA93.767	(\$7,235,515)	(\$7,235,515)	(\$7,235,515)	(\$7,235,515	
Total I	Public Funds:	\$0	\$0	\$0	\$0	
96.2	Recognize \$624,566 reduction from HB81 (20 Percentage (FMAP) increase provided by the 2023. (G:YES)(H:YES)(S:YES)					
State	General Funds	so	\$0	\$0	Š	
	Increase funds for a 5% increase to emergen					
96.3		cy medical services (Elv				
	General Funds Children's Insurance Program CFDA93.767		\$11,243 \$35,884	\$11,243 \$35,884	\$11,24 \$35,88	
	Public Funds:		\$47,127	\$47,127	\$47,12	
96.4	Increase funds to increase reimbursement ra	rates for developmental and behavioral screening and testing.				
	General Funds			\$11,988	\$11,988	
	Children's Insurance Program CFDA93.767			\$38,261	\$38,26	
	Public Funds:			\$50,249	\$50,249	
96.5	Add funds for reimbursement of Occupations (PTAs) providing services for Medicaid memb				sistants	
State	General Funds			\$408,729	\$408,725	
	Children's Insurance Program CFDA93.767 Public Funds:			\$1,304,481 \$1,713,210	\$1,304,48 \$1,713,21	
96.6	Utilize existing state general funds of \$2,324 value-based purchasing. (S:YES)(CC:YES)	,158 added in FY2023 c	and match fede	eral funds to im	plement	
State	General Funds			\$0	\$0	
96 1	.00 PeachCare			Appropria	tion (HB 19	
27500	urpose of this appropriation is to provide health insurance	e coverage for qualified low	-income Georgia			
	L STATE FUNDS	\$100,521,147	\$100,532,390	\$100,953,107	\$100,953,10	
TOTA	e General Funds	\$100,521,147	\$100,532,390	\$100,953,107	\$100,953,10	
	L FEDERAL FUNDS	\$437,381,958	\$437,417,842	\$438,760,584	\$438,760,58	
Stat	dical Assistance Program CFDA93.778	\$4,565	\$4,565	\$4,565 \$438,756,019	\$4,56	
Stat TOTA Med		6427 277 202				
Stat TOTA Med Stat	e Children's Insurance Program CFDA93.767	\$437,377,393 \$151,783	\$437,413,277			
Stat TOTA Med Stat TOTA	L INTRA-STATE GOVERNMENT TRANSFERS	\$437,377,393 \$151,783 \$151,783	\$437,413,277 \$151,783 \$151,783	\$151,783 \$151,783	\$151,78	
Stat TOTA Med Stat TOTA Stat	FOR THE STATE OF T	\$151,783	\$151,783	\$151,783	\$151,78 \$151,78	
Stat TOTA Med Stat TOTA Stat Op	L INTRA-STATE GOVERNMENT TRANSFERS e Funds Transfers	\$151,783 \$151,783	\$151,783 \$151,783	\$151,783 \$151,783	\$151,78 \$151,78 \$151,78	
Stat TOTA Med Stat TOTA Stat Op	L INTRA-STATE GOVERNMENT TRANSFERS e Funds Transfers otional Medicaid Services Payments	\$151,783 \$151,783 \$151,783	\$151,783 \$151,783 \$151,783	\$151,783 \$151,783 \$151,783	\$151,78 \$151,78 \$151,78	
Stat TOTA Med Stat TOTA Stat Op TOTA	L INTRA-STATE GOVERNMENT TRANSFERS e Funds Transfers otional Medicaid Services Payments L PUBLIC FUNDS ee Health Benefit Plan	\$151,783 \$151,783 \$151,783 \$538,054,888	\$151,783 \$151,783 \$151,783 \$538,102,015	\$151,783 \$151,783 \$151,783 \$539,865,474	\$151,78 \$151,78 \$151,78 \$151,78 \$539,865,47	
Stat TOTAL Stat Op TOTAL Stat Total The picomm	L INTRA-STATE GOVERNMENT TRANSFERS e Funds Transfers otional Medicaid Services Payments L PUBLIC FUNDS	\$151,783 \$151,783 \$151,783 \$538,054,888	\$151,783 \$151,783 \$151,783 \$538,102,015 employees that is	\$151,783 \$151,783 \$151,783 \$539,865,474 Continua	\$151,78 \$151,78 \$151,78 \$151,78 \$539,865,47 tion Budge	
Stat TOTA Med Stat TOTA Stat Op TOTA  Stat The pi commutiliza	L INTRA-STATE GOVERNMENT TRANSFERS e Funds Transfers otional Medicaid Services Payments L PUBLIC FUNDS  THE Health Benefit Plan urpose of this appropriation is to provide a healthcare be precial benefit plans in quality of care and access to provide rates.	\$151,783 \$151,783 \$151,783 \$538,054,888 nefit for teachers and state ders; and to provide for the	\$151,783 \$151,783 \$151,783 \$538,102,015 employees that is efficient manage.	\$151,783 \$151,783 \$151,783 \$539,865,474 Continual competitive with ment of provider for	\$151,78 \$151,78 \$151,78 \$539,865,47 tion Budge other ees and	
Stat TOTA Med Stat TOTA Stat Op TOTA  Stat The pi commutiliza	L INTRA-STATE GOVERNMENT TRANSFERS e Funds Transfers otional Medicaid Services Payments L PUBLIC FUNDS  THE Health Benefit Plan urpose of this appropriation is to provide a healthcare be nercial benefit plans in quality of care and access to provi	\$151,783 \$151,783 \$151,783 \$538,054,888	\$151,783 \$151,783 \$151,783 \$538,102,015 employees that is	\$151,783 \$151,783 \$151,783 \$539,865,474 Continua	\$438,756,01: \$151,78: \$151,78: \$151,78: \$539,865,47: tion Budge other ees and	

HB 19 (FY 2024G)

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HB 19	9 (FY 2024G)	Governor	House	Senate	СС
Hea	e Funds Transfers alth Insurance Payments PUBLIC FUNDS	\$3,745,279,350 \$3,745,279,350 \$3,745,279,350		\$3,745,279,350	\$3,745,279,350
97.1	Increase funds to recognize employer contri employees to \$1,580 effective January 1, 20		r-month (PMPI	M) rate for cert	ified school
Health	Insurance Payments	\$846,122,505	\$846,122,505	\$846,122,505	\$846,122,50
97.2	Increase funds to recognize employer contri school employees to \$1,580 effective Janua contribution per-member per-month (PMPN effective January 1, 2024, and reflect a mini soundness of the plan, effective January 1, 2	ry 1, 2024. (H and S:Ref M) for non-certified scho imum employer contrib 2026)	lect a \$500 incl ool employees p ution of \$1,580	rease in employ phased in over	yer two years, ntain the fisco
Health	Insurance Payments	\$228,992,430	\$228,992,430	\$228,992,430	\$228,992,43
	General Funds  OO State Health Benefit Plan		\$0	Appropria	stion (HB 19
The pu	rpose of this appropriation is to provide a healthcare be ercial benefit plans in quality of care and access to provi tion rates.			s competitive with	other
State	INTRA-STATE GOVERNMENT TRANSFERS Funds Transfers alth Insurance Payments	\$4,820,394,285 \$4,820,394,285 \$4,820,394,285	\$4,820,394,285	\$4,820,394,285 \$4,820,394,285 \$4,820,394,285	The second of the second of the second of
TOTAL	PUBLIC FUNDS	\$4,820,394,285	\$4,820,394,285	\$4,820,394,285	\$4,820,394,28
	th Care Workforce, Georgia Board of:	Board		Continua	ation Budge
The pu	rpose of this appropriation is to provide administrative	support to all agency progr	ams.		
State	STATE FUNDS General Funds PUBLIC FUNDS	\$1,478,652 \$1,478,652 \$1,478,652	\$1,478,652 \$1,478,652 \$1,478,652	\$1,478,652 \$1,478,652 \$1,478,652	\$1,478,65 \$1,478,65 \$1,478,65

98.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds \$20,349 \$20,349 \$20,349

98.2 Increase funds for additional staff and technology to assist with loan repayment program expansion.

State General Funds \$180,000 \$180,000 \$180,000 \$180,000

98.3 Increase funds for one-time funding for a statewide Neurology assessment to evaluate current and future needs.

State General Funds \$100,000 \$100,000

98.100 Health Care Workforce, Georgia Administration	24.05.24.24.24.24		Appropriat	on (HB 19)
The purpose of this appropriation is to provide administra	tive support to all agency program	ns.		
TOTAL STATE FUNDS	\$1,679,001	\$1,679,001	\$1,779,001	\$1,779,001
State General Funds	\$1,679,001	\$1,679,001	\$1,779,001	\$1,779,001
TOTAL PUBLIC FUNDS	\$1,679,001	\$1,679,001	\$1,779,001	\$1,779,001

#### Health Care Workforce, Georgia Board of: Graduate Medical Education

**Continuation Budget** 

The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.

HB 19	0 (FY 2024G)	Governor	House	Senate	CC
TOTAL	STATE FUNDS	\$30,532,048	\$30,532,048	\$30,532,048	\$30,532,048
	General Funds	\$30,532,048	\$30,532,048	\$30,532,048	\$30,532,048
TOTAL	PUBLIC FUNDS	\$30,532,048	\$30,532,048	\$30,532,048	\$30,532,048
99.1	Increase funds to reflect an adjustment in th	e Federal Medical Assist	ance Percentag	ge (FMAP) from	66.02% to
State C	ieneral Funds	\$186,774	\$186,774	\$245,995	\$245,995
99.2	Increase funds for 102 new residency slots in residency slots in primary care medicine)	primary care medicine.	(H and S:Incred	ase funds for 1	16 new
State C	Seneral Funds	\$1,772,192	\$2,014,498	\$2,014,498	\$2,014,498
99.3	Increase funds for five Graduate Medical Edu or expanding GME programs. (CC:Increase for grants to assist hospitals in establishing or e	unds for three Graduate	Medical Educa		
State C	Seneral Funds	\$375,000	\$375,000	\$0	\$225,000
99.4	Transfer funds from the Georgia Board of He program to the Georgia Board of Health Car psychiatry residency slots and provide funds	e Workforce: Graduate i	Medical Educat	ion program fo	
State 0	Seneral Funds		\$153,352	\$153,352	\$153,352
99.5	Transfer funds from the Georgia Board of He program to the Georgia Board of Health Car adolescent psychiatry fellowship positions.			The second secon	
State 0	General Funds		\$240,000	\$240,000	\$240,000
99.6	Eliminate one-time funds for a statewide del	ntal workforce assessme	nt.		
State 0	Seneral Funds		(\$35,000)	(\$35,000)	(\$35,000
99.7	Increase funds for six child and adolescent p. funds for child and adolescent psychiatry fel				C:Increase
State (	General Funds		\$648,507	\$216,169	\$432,338
99.8	Increase funds for a Maternal Fetal Medicine	e fellowship at the Medi	cal College of G	ieorgia.	
State (	General Funds		\$150,000	\$150,000	\$150,000
99.9	Increase funds to support the start-up of a n maternity care deserts in rural Georgia at M			ucation progra	m to address
State (	General Funds			\$240,000	\$240,000
99 1	00 Health Care Workforce, Georgia Bo	ard of: Graduate		2.000	
33.1	Medical Education	21.2.200.210.000.00		Appropriat	ion (HB 19)
The pu	rpose of this appropriation is to address the physician w	vorkforce needs of Georgia co	mmunities throug	h the support and	d development
	dical education programs. STATE FUNDS	\$32,866,014	\$34,265,179	\$33,757,062	\$34,198,231
The state of the s	General Funds	\$32,866,014	\$34,265,179	\$33,757,062	\$34,198,231
TOTAL	PUBLIC FUNDS	\$32,866,014	\$34,265,179	\$33,757,062	\$34,198,231
Hea	th Care Workforce, Georgia Board of: I	Mercer School		o line	dan Budas
of N	ledicine Grant				tion Budge
The ou	urpose of this appropriation is to provide funding for the ry and other needed physician specialists through a pub	Mercer University School of lic/private partnership with t	Medicine to help e he State of Georgi	ensure an adequat a	e supply of
TOTAL	STATE FUNDS	\$31,265,438	\$31,265,438	\$31,265,438	\$31,265,438
State	General Funds PUBLIC FUNDS	\$31,265,438 \$31,265,438	\$31,265,438 \$31,265,438	\$31,265,438 \$31,265,438	\$31,265,438 \$31,265,438
100.1	Increase funds for the fourth year of the sev campus in Columbus.	en-year plan for Mercer	School of Med	icine's medical	school
Ctota		\$663,114	\$663,114	\$663,114	\$663,11
State	General Funds	5005,214	4.444	4-4-4/4-3	-

HB 19 (FY 2024G) 100.100 Health Care Workforce, Georgia Board of: Mercer Appropriation (HB 19) School of Medicine Grant The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia. **TOTAL STATE FUNDS** \$31,928,552 \$31,928,552 \$31,928,552 \$31,928,552 State General Funds \$31,928,552 \$31,928,552 \$31,928,552 \$31,928,552 **TOTAL PUBLIC FUNDS** \$31,928,552 531.928.552 \$31,928,552 \$31,928,552

### Health Care Workforce, Georgia Board of: Morehouse School of Medicine Grant

**Continuation Budget** 

The purpose of this appropriation is to provide funding for the Morehouse School of Medicine and affiliated hospitals to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

TOTAL STATE FUNDS	\$32,307,713	\$32,307,713	\$32,307,713	\$32,307,713
State General Funds	\$32,307,713	\$32,307,713	\$32,307,713	\$32,307,713
TOTAL PUBLIC FUNDS	\$32,307,713	\$32,307,713	\$32,307,713	\$32,307,713

Transfer funds from the Georgia Board of Health Care Workforce: Morehouse School of Medicine Grant program to the Georgia Board of Health Care Workforce: Graduate Medical Education program for nine psychiatry residency slots.

State General Funds (\$138,017)

101.2 Transfer funds from the Georgia Board of Health Care Workforce: Morehouse School of Medicine Grant program to the Georgia Board of Health Care Workforce: Graduate Medical Education program for child and adolescent psychiatry fellowship positions.

State General Funds (\$240,000) (\$240,000) (\$240,000)

Increase funds to support the start-up of a new rural OB/GYN graduate medical education program to address maternity care deserts in rural Georgia. (S and CC:YES; Reflect funds in Georgia Board of Health Care Workforce: Graduate Medical Education)

State General Funds 50

101.4 Increase funds to support the increase of the Morehouse School of Medicine class size and expand rural clinical training.

\$1,500,000 State General Funds \$1,000,000

### 101.100 Health Care Workforce, Georgia Board of: Morehouse School of Medicine Grant

Appropriation (HB 19)

The purpose of this appropriation is to provide funding for the Morehouse School of Medicine and affiliated hospitals to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

\$32,307,713 \$33,669,696 TOTAL STATE FUNDS \$31,929,696 \$32,929,696 \$32,307,713 \$33,669,696 \$31,929,696 \$32,929,696 State General Funds \$32,307,713 \$33,669,696 \$31,929,696 \$32,929,696 TOTAL PUBLIC FUNDS

### Health Care Workforce, Georgia Board of: Physicians for **Rural Areas**

**Continuation Budget** 

The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.

TOTAL STATE FUNDS	\$2,215,000	\$2,215,000	\$2,215,000	\$2,215,000
State General Funds	\$2,215,000	\$2,215,000	\$2,215,000	\$2,215,000
TOTAL PUBLIC FUNDS	\$2,215,000	\$2,215,000	\$2,215,000	\$2,215,000

102.1 Increase funds to establish a loan repayment program for mental health professionals.

\$850,000 \$850,000 \$850,000 \$850,000 State General Funds

Increase funds to establish the medical examiner loan repayment program. (H and S:NO; Reflect in the Georgia Student Finance Commission's Service Cancelable Loans program) 50 \$190,000 50 50

Increase funds for the physician loan repayment program to increase award amount and update program guidelines. (H:Increase funds for the rural physician loan repayment program to increase award amount and

State General Funds

HB 19 (FY 2024G) update program guidelines)(S:Increase funds for the rural physician loan repayment program to increase award amount and utilize existing funds to update program guidelines)(CC:Increase funds for the rural physicians loan repayment program to increase award amount and update program guidelines) State General Funds \$2,040,000 \$1,560,000 \$1,955,000 \$1.560.000 102.4 Increase funds for additional loan repayments for five physician assistants and 39 advanced practice registered nurses. State General Funds \$440,000 \$440,000 \$440,000 \$440,000 102.100 Health Care Workforce, Georgia Board of: Physicians Appropriation (HB 19) for Rural Areas The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students. **TOTAL STATE FUNDS** \$5,735,000 \$5,065,000 \$5,460,000 \$5,065,000 State General Funds \$5,735,000 \$5,065,000 \$5,460,000 \$5,065,000 TOTAL PUBLIC FUNDS \$5,735,000 \$5,065,000 \$5,460,000 \$5,065,000 Health Care Workforce, Georgia Board of: Undergraduate Continuation Budget Medical Education The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia. TOTAL STATE FUNDS \$7,195,783 \$7,195,783 \$7,195,783 \$7,195,783 State General Funds \$7,195,783 \$7,195,783 \$7,195,783 \$7,195,783 TOTAL PUBLIC FUNDS \$7,195,783 \$7,195,783 \$7,195,783 \$7,195,783 103.1 Increase funds to establish the nursing faculty loan repayment program. \$1,050,000 \$500,000 \$250,000 State General Funds \$250,000 103.2 Increase funds for Georgia medical student capitation payments to the Philadelphia College of Osteopathic Medicine (PCOM). (CC:NO) \$636,341 State General Funds \$0 \$0 Increase funds for equipment and operating grants for nursing programs with wait lists and additional student capacity. (CC:NO; Recognize \$3,000,000 in existing base funds for equipment and operating grants for nursing programs with wait lists and additional student capacity) State General Funds \$1,000,000 103.100 Health Care Workforce, Georgia Board of: Appropriation (HB 19) **Undergraduate Medical Education** The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia. \$8,245,783 \$8,332,124 \$8,445,783 \$7,445,783 TOTAL STATE FUNDS \$8,245,783 58,332,124 \$8,445,783 \$7,445,783 State General Funds \$8,245,783 \$8,332,124 \$8,445,783 \$7,445,783 TOTAL PUBLIC FUNDS **Continuation Budget** Georgia Composite Medical Board The purpose of this oppropriation is to license qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. Also, investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees. \$2,641,510 \$2,641,510 \$2,641,510 \$2,641,510 TOTAL STATE FUNDS \$2,641,510 \$2,641,510 \$2,641,510 \$2,641,510 State General Funds \$300,000 \$300,000 \$300,000 \$300,000 TOTAL AGENCY FUNDS \$300,000 \$300,000 \$300,000 \$300,000 Sales and Services \$300,000 \$300,000 \$300,000 \$300,000 Sales and Services Not Itemized \$2,941,510 \$2,941,510 \$2,941,510 \$2,941,510 TOTAL PUBLIC FUNDS 104.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees

Drafted by Senate Budget and Evaluation Office

effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds

HB 19	(FY 2024G)	Governor	House	Senate	cc
104.2	Increase funds to reflect an adjustment	in Merit System Assessment	billings.		
State G	eneral Funds	\$60	\$60	\$60	\$60
104.3	Increase funds for personnel to support	increased licensure application	on volume.		
State G	eneral Funds		\$314,373	\$431,836	\$431,836
104.	100 Georgia Composite Medical Bo	pard		Appropriati	on (HB 19)
perfusi	pose of this appropriation is to license qualified a onists, acupuncturists, orthotists, prosthetists, an ortho violate the Medical Practice Act or other laws	d auricular (ear) detoxification spec	ialists. Also, inves	tigate complaints o	
	STATE FUNDS	\$2,719,574	\$3,033,947	\$3,151,410	\$3,151,410
	General Funds	\$2,719,574	\$3,033,947	\$3,151,410	\$3,151,410
	AGENCY FUNDS	\$300,000	\$300,000	\$300,000	\$300,000
	and Services	\$300,000	\$300,000	\$300,000	\$300,000
W W 444	s and Services Not Itemized PUBLIC FUNDS	\$300,000 \$3,019,574	\$300,000 \$3,333,947	\$300,000 \$3,451,410	\$300,000 \$3,451,410
Davis				CNN	D. 1
_	s and Narcotics Agency, Georgia  rpose of this appropriation is to protect the health	enfato and malfata after annual	Facilità di Casa dal	Continuati	
	pose of this appropriation is to protect the health all laws and regulations pertaining to controlled	THE RESERVE THE PROPERTY OF TH	r public by providi	ng an enjorcement	presence to
TOTAL	STATE FUNDS	\$3,087,484	\$3,087,484	\$3,087,484	\$3,087,484
	General Funds	\$3,087,484	\$3,087,484	\$3,087,484	\$3,087,484
TOTAL	PUBLIC FUNDS	\$3,087,484	\$3,087,484	\$3,087,484	\$3,087,484
105.1	Increase funds to provide a \$2,000 cost effective July 1, 2023 to address agency			t-eligible state e	employees
State G	eneral Funds	\$50,872	\$50,872	\$50,872	\$50,872
105.2	Reduce funds to reflect an adjustment to administered insurance programs.	o agency premiums for Depa	rtment of Adm	inistrative Servi	ces
State G	eneral Funds	(\$809)	(\$809)	(\$809)	(\$809
105.3	Increase funds to reflect an adjustment	in Merit System Assessment	billings.		
State G	eneral Funds	\$553	\$553	\$553	\$553
105.4	Utilize existing funds to digitize all exist data management system. (G:YES)(H:YI		ections, and inv	vestigative reco	rds into the
State G	eneral Funds	\$0	\$0	\$0	\$0
105.5	Increase funds to provide for a \$2,000 s increase retention. (S and CC:Increase f total) for special agents to reduce turns	unds to provide an additional	\$2,000 salary	ers to reduce tui adjustment (for	rnover and \$4,000
State G	eneral Funds	20, 20, 20, 20, 20, 20, 20, 20, 20, 20,	\$45,360	\$45,360	\$45,360
105.6	Reduce funds for one-time funding to p	urchase vehicles for addition	al agents.		
*****	ieneral Funds			(\$40,000)	(\$40,000
State 6		Georgia		Appropriati	
105.	100 Drugs and Narcotics Agency, G	L fals and walface of the service	I muhlin bu nenutat	na an antercomen	t proconen to
105.	rpose of this appropriation is to protect the health	h, safety, and welfare of the genera	I public by providi	ng an enforcemen	t presence to
105. The pu	rpose of this appropriation is to protect the health e all laws and regulations pertaining to controlled	h, safety, and welfare of the genera I substances and dangerous drugs.			\$3,143,460
105. The puroverses	rpose of this appropriation is to protect the health	h, safety, and welfare of the genera	\$3,183,460 \$3,183,460	\$3,143,460 \$3,143,460	

# Section 18: Community Supervision, Department of

## Section Total - Continuation

TOTAL STATE FUNDS	\$189,996,820	\$189,996,820	\$189,996,820	\$189,996,820
State General Funds	\$189,996,820	\$189,996,820	\$189,996,820	\$189,996,820
TOTAL FEDERAL FUNDS	\$1,250,346	\$1,250,346	\$1,250,346	\$1,250,346
Federal Funds Not Itemized	\$1,250,346	\$1,250,346	\$1,250,346	\$1,250,346
TOTAL AGENCY FUNDS	\$289,944	\$289,944	\$289,944	\$289,944

Intergores and Sales and S	vernmental Transfers vernmental Transfers Not Itemized and Services and Services Not Itemized TRA-STATE GOVERNMENT TRANSFERS unds Transfers by to Agency Contracts Funds Transfers ty Fund Transfers Not Itemized JBLIC FUNDS  FATE FUNDS	\$113,729 \$113,729 \$176,215 \$176,215 \$846,118 \$201,118 \$201,118 \$645,000 \$645,000 \$192,383,228 \$195,823,238 \$1,250,346 \$1,	\$113,729 \$113,729 \$176,215 \$176,215 \$846,118 \$201,118 \$201,118 \$645,000 \$192,383,228 tion Total - F \$201,088,382 \$1,250,346 \$1,250,3	\$113,729 \$113,729 \$176,215 \$176,215 \$846,118 \$201,118 \$201,118 \$645,000 \$192,383,228 inal \$206,256,998 \$1,250,346 \$1,250,	\$113,725 \$176,215 \$176,215 \$176,215 \$846,118 \$201,118 \$201,118 \$645,000 \$645,000 \$192,383,228 \$206,256,998 \$1,250,346 \$1,
Sales an Sales a COTAL INT State Fu Agency Intergor Sales as COTAL INT State Geroral Pu Agency Intergor Sales as COTAL INT State Fu Agency Agency Agency Agency COTAL PU Depart The purpor COTAL STATE GEROTAL AG Sales and Sales and Sales and Sales and Sales and COTAL PU COTAL PU COTAL PU COTAL PU COTAL STATE GEROTAL PU COTAL STATE GEROTAL PU COTAL STATE GEROTAL PU COTAL P	and Services and Services and Services Not Itemized TRA-STATE GOVERNMENT TRANSFERS ands Transfers by to Agency Contracts Funds Transfers by Fund Transfers Not Itemized JBLIC FUNDS  TATE FUNDS  TATE FUNDS Funds Not Itemized GENCY FUNDS  Vernmental Transfers tovernmental Trans	\$176,215 \$176,215 \$846,118 \$201,118 \$201,118 \$645,000 \$645,000 \$192,383,228 \$195,823,238 \$195,823,238 \$1,250,346 \$1,250,346 \$1,250,346 \$1,250,346 \$1,250,346 \$1,250,346 \$1,250,346 \$289,944 \$113,729 \$113,729 \$176,215 \$176,215 \$176,215 \$846,118 \$201,118 \$201,118 \$645,000 \$645,000	\$176,215 \$176,215 \$846,118 \$201,118 \$201,118 \$645,000 \$645,000 \$192,383,228 <b>tion Total - F</b> \$201,088,382 \$201,088,382 \$1,250,346 \$1,250,346 \$1,250,346 \$1,250,346 \$1,250,346 \$1,250,346 \$1,250,346 \$1,250,346 \$289,944 \$113,729 \$113,729 \$176,215 \$176,215 \$176,215 \$846,118 \$201,118 \$201,118 \$201,118 \$645,000 \$645,000	\$176,215 \$176,215 \$846,118 \$201,118 \$201,118 \$645,000 \$645,000 \$192,383,228 inal \$206,256,998 \$1,250,346 \$1,25	\$113,729 \$176,219 \$176,219 \$846,118 \$201,118 \$645,000 \$645,000 \$192,383,228 \$206,256,998 \$1,250,346
Sales at COTAL ST. State Fu Agency Intergor Sales at Sales at COTAL PU Agency Intergor Sales at COTAL PU Agency OTAL ST. State Ge OTAL AG Sales an Sales at COTAL PU OTAL ST. State Ge OTAL AG Sales an Sales at COTAL PU OTAL PU OTAL PU OTAL PU OTAL ST. State Ge OTAL AG Sales an COTAL PU OTAL PU	and Services Not Itemized TRA-STATE GOVERNMENT TRANSFERS ands Transfers by to Agency Contracts Funds Transfers by Fund Transfers by Fund Transfers Not Itemized UBLIC FUNDS  TATE FUNDS Funds Not Itemized GENCY FUNDS Funds Not Itemized GENCY FUNDS Vernmental Transfers Covernmental Transfers Covernme	\$176,215 \$846,118 \$201,118 \$201,118 \$645,000 \$645,000 \$192,383,228 \$195,823,238 \$195,823,238 \$1,250,346 \$1,250,346 \$1,250,346 \$1,250,346 \$1,250,346 \$1,250,346 \$1,250,346 \$1,250,346 \$1,250,346 \$1,250,346 \$1,250,346 \$1,250,346 \$1,250,346 \$1,250,346 \$1,250,346 \$1,250,346 \$1,250,346 \$289,944 \$113,729 \$176,215 \$1	\$176,215 \$846,118 \$201,118 \$201,118 \$645,000 \$645,000 \$192,383,228 \$tion Total - F \$201,088,382 \$201,088,382 \$1,250,346 \$1,250,346 \$289,944 \$113,729 \$113,729 \$176,215 \$176,215 \$346,118 \$201,118 \$201,118 \$201,118 \$645,000 \$645,000	\$176,215 \$846,118 \$201,118 \$201,118 \$645,000 \$645,000 \$192,383,228 inal \$206,256,998 \$206,256,998 \$1,250,346 \$1,250,346 \$1,250,346 \$1,250,346 \$1,250,346 \$1,250,346 \$1,250,346 \$1,250,346 \$1,250,346 \$1,250,346 \$1,250,346 \$1,250,346 \$1,250,346 \$1,250,346 \$289,944 \$113,729 \$176,215 \$17	\$176,215 \$846,118 \$201,118 \$201,118 \$645,000 \$645,000 \$192,383,228 \$206,256,998 \$1,250,346 \$1,250,3
OTAL INT State Fu Agency Agency Agency Agency OTAL STA State Ge OTAL FEI Federal OTAL AG Intergov Intergov Sales an Sales a OTAL IN' State Fu Agency Agency Agency OTAL STA State Ge OTAL AG Sales an Sales an OTAL PU	TRA-STATE GOVERNMENT TRANSFERS ands Transfers by to Agency Contracts Funds Transfers by Fund Transfers by Fund Transfers Not Itemized UBLIC FUNDS  TATE FUNDS Funds Not Itemized GENCY FUNDS Vernmental Transfers Covernmental Transf	\$846,118 \$201,118 \$201,118 \$645,000 \$645,000 \$192,383,228 \$195,823,238 \$195,823,238 \$1,250,346 \$1,250,346 \$1,250,346 \$1,250,346 \$1,250,346 \$1,250,346 \$1,250,346 \$1,250,346 \$1,250,346 \$1,250,346 \$289,944 \$113,729 \$113,729 \$176,215 \$176,215 \$846,118 \$201,118 \$201,118 \$645,000 \$645,000	\$846,118 \$201,118 \$201,118 \$645,000 \$192,383,228 tion Total - F \$201,088,382 \$1,250,346	\$846,118 \$201,118 \$201,118 \$645,000 \$645,000 \$192,383,228 inal \$206,256,998 \$1,250,346	\$846,11: \$201,11: \$201,11: \$645,00: \$645,00: \$192,383,22: \$206,256,99: \$1,250,34: \$1,250,34: \$1,250,34: \$113,72: \$113,72: \$176,21: \$846,11: \$201,11: \$201,11: \$645,00:
State Fu Agency Agency Agency Agency Agency Agency Agency Agency OTAL ST. State Ge OTAL FEI Federal OTAL Agency Intergos Sales an Sales a OTAL IN State Fu Agency Agency Agency OTAL ST. State Ge OTAL AG Sales an Sales a OTAL PU	ands Transfers by to Agency Contracts Funds Transfers cy Fund Transfers cy Fund Transfers Not Itemized UBLIC FUNDS  FATE FUNDS FOR ALL FUNDS FUN	\$201,118 \$201,118 \$645,000 \$645,000 \$192,383,228 \$195,823,238 \$195,823,238 \$1,250,346 \$1,250,346 \$1,250,346 \$113,729 \$113,729 \$113,729 \$176,215 \$176,215 \$846,118 \$201,118 \$201,118 \$645,000 \$645,000	\$201,118 \$201,118 \$645,000 \$645,000 \$192,383,228 tion Total - F \$201,088,382 \$1,250,346 \$1,250,346 \$1,250,346 \$1,250,346 \$1,250,346 \$1,250,346 \$1,250,346 \$1,250,346 \$1,250,346 \$1,250,346 \$1,250,346 \$1,250,346 \$1,250,346 \$1,250,346 \$1,3729 \$176,215 \$176,2	\$201,118 \$201,118 \$645,000 \$645,000 \$192,383,228 inal \$206,256,998 \$1,250,346 \$1,250,346 \$1,250,346 \$1,250,346 \$1,250,346 \$13,729 \$114,721 \$114,72	\$201,11: \$201,11: \$645,00 \$645,00 \$192,383,22: \$206,256,99: \$1,250,34: \$1,250,34: \$113,72: \$113,72: \$176,21: \$176,21: \$846,11: \$201,11: \$201,11: \$645,00
Agency Intergor Sales and Sales are Agency A	ry to Agency Contracts Funds Transfers ry Fund Transfers Not Itemized UBLIC FUNDS  FATE FUNDS FU	\$201,118 \$645,000 \$645,000 \$192,383,228 \$195,823,238 \$195,823,238 \$1,250,346 \$1,250,346 \$1,3729 \$113,729 \$113,729 \$116,215 \$176,215 \$846,118 \$201,118 \$201,118 \$645,000 \$645,000	\$201,118 \$645,000 \$645,000 \$192,383,228 tion Total - F \$201,088,382 \$1,250,346 \$1,250,346 \$1,250,346 \$1,250,346 \$1,3729 \$113,729 \$176,215 \$176,215 \$176,215 \$846,118 \$201,118 \$201,118 \$645,000 \$645,000	\$201,118 \$645,000 \$645,000 \$192,383,228 inal \$206,256,998 \$1,250,346 \$1,250,346 \$289,944 \$113,729 \$113,729 \$113,729 \$176,215 \$176,215 \$176,215 \$846,118 \$201,118 \$201,118 \$201,118	\$201,11: \$645,00 \$645,00 \$192,383,22: \$206,256,99; \$1,250,34 \$1,250,34 \$1,250,34 \$113,72: \$113,72: \$176,21: \$176,21: \$201,11: \$201,11: \$201,11: \$645,00
Agency Agency Agency Agency Total St. State Ge OTAL FE! Federal Total Agency Intergor Sales and Sales and Agency Agency Agency Agency Agency Total PU  Depart The purpor Total St. State Ge Total AG Sales and Sales and Sales and Sales and Sales and Total PU  106.1	Funds Transfers by Fund Transfers Not Itemized UBLIC FUNDS  TATE FUNDS  Eneral Funds DERAL FUNDS  Funds Not Itemized SENCY FUNDS  Vernmental Transfers Bovernmental Transfers Bovernmental Transfers Not Itemized Bovernmental Transfers Bovernmental Transf	\$645,000 \$645,000 \$192,383,228 \$195,823,238 \$195,823,238 \$1,250,346 \$1,250,346 \$289,944 \$113,729 \$113,729 \$176,215 \$176,215 \$46,118 \$201,118 \$201,118 \$645,000 \$645,000	\$645,000 \$645,000 \$192,383,228 tion Total - F \$201,088,382 \$1,250,346 \$1,250,346 \$1,250,346 \$13,729 \$113,729 \$113,729 \$176,215 \$176,215 \$846,118 \$201,118 \$201,118 \$645,000 \$645,000	\$645,000 \$645,000 \$192,383,228 inal \$206,256,998 \$1,250,346 \$1,250,346 \$1,250,346 \$1,3729 \$113,729 \$113,729 \$176,215 \$	\$645,000 \$645,000 \$192,383,223 \$206,256,993 \$1,250,344 \$1,250,344 \$13,723 \$113,723 \$113,723 \$176,213 \$201,113 \$201,113 \$201,113 \$201,113 \$645,000
Agency TOTAL STA State Ge TOTAL FEI Federal TOTAL AG Intergor Sales an Sales a TOTAL IN State Fu Agency Agency Agency TOTAL STA State Ge TOTAL PU TOTAL STA State Ge TOTAL AG Sales an Sales a TOTAL PU TOTAL STA State Ge TOTAL AG Sales an TOTAL PU TOTAL STA STATE TOTAL PU TOTAL STATE TOT	TATE FUNDS  CATE FUNDS  CATE FUNDS  CATE FUNDS  COMMITTEE	\$645,000 \$192,383,228 \$195,823,238 \$195,823,238 \$1,250,346 \$1,250,346 \$289,944 \$113,729 \$116,215 \$176,215 \$176,215 \$846,118 \$201,118 \$201,118 \$645,000 \$645,000	\$645,000 \$192,383,228 tion Total - F \$201,088,382 \$201,088,382 \$1,250,346 \$1,250,346 \$289,944 \$113,729 \$176,215 \$176,215 \$46,118 \$201,118 \$201,118 \$645,000 \$645,000	\$645,000 \$192,383,228 inal \$206,256,998 \$1,250,346 \$1,250,346 \$1,250,346 \$13,729 \$113,729 \$176,215 \$176,215 \$846,118 \$201,118 \$201,118 \$645,000	\$645,00 \$192,383,22 \$206,256,99 \$1,250,34 \$1,250,34 \$13,72 \$113,72 \$113,72 \$176,21 \$2176,21 \$201,11 \$201,11 \$645,00
OTAL PU OTAL ST. State Ge OTAL FEI Federal OTAL AG Intergor Intergor Sales an Sales a OTAL IN State Fu Agency Agency Agency OTAL PU  Depart he purpo OTAL ST. State Ge OTAL AG Sales an Sales a OTAL PU  06.1	ATE FUNDS eneral Funds eneral Funds EDERAL FUNDS Funds Not Itemized GENCY FUNDS vernmental Transfers covernmental Transfers Not Itemized and Services and Services Not Itemized ITRA-STATE GOVERNMENT TRANSFERS unds Transfers Ey to Agency Contracts Funds Transfers Ey fund Transfers Not Itemized UBLIC FUNDS	\$192,383,228 \$195,823,238 \$195,823,238 \$1,250,346 \$1,250,346 \$289,944 \$113,729 \$113,729 \$176,215 \$176,215 \$846,118 \$201,118 \$201,118 \$645,000 \$645,000	\$192,383,228  tion Total - F  \$201,088,382 \$1,250,346 \$1,250,346 \$289,944 \$113,729 \$113,729 \$176,215 \$176,215 \$846,118 \$201,118 \$201,118 \$645,000 \$645,000	\$192,383,228  inal  \$206,256,998 \$206,256,998 \$1,250,346 \$1,250,346 \$289,944 \$113,729 \$113,729 \$176,215 \$176,215 \$176,215 \$846,118 \$201,118 \$201,118 \$645,000	\$192,383,22 \$206,256,99 \$206,256,99 \$1,250,34 \$1,250,34 \$289,94 \$113,72 \$176,21 \$176,21 \$201,11 \$201,11 \$645,00
State Gerotal Fell Federal Fed	eneral Funds EDERAL FUNDS Funds Not Itemized SENCY FUNDS vernmental Transfers overnmental Transfers Not Itemized and Services and Services Not Itemized ITRA-STATE GOVERNMENT TRANSFERS unds Transfers by to Agency Contracts Funds Transfers Sy Fund Transfers Sy Fund Transfers Sy Fund Transfers Not Itemized UBLIC FUNDS	\$195,823,238 \$195,823,238 \$1,250,346 \$1,250,346 \$289,944 \$113,729 \$113,729 \$176,215 \$176,215 \$846,118 \$201,118 \$201,118 \$645,000 \$645,000	\$201,088,382 \$201,088,382 \$1,250,346 \$1,250,346 \$289,944 \$113,729 \$176,215 \$176,215 \$176,215 \$846,118 \$201,118 \$201,118 \$645,000 \$645,000	\$206,256,998 \$206,256,998 \$1,250,346 \$1,250,346 \$289,944 \$113,729 \$176,215 \$176,215 \$176,215 \$846,118 \$201,118 \$201,118 \$645,000	\$206,256,99 \$1,250,34 \$1,250,34 \$289,94 \$113,72 \$176,21 \$176,21 \$176,21 \$201,11 \$201,11 \$645,00
State Gerotal Fell Federal Fed	eneral Funds EDERAL FUNDS Funds Not Itemized SENCY FUNDS vernmental Transfers overnmental Transfers Not Itemized and Services and Services Not Itemized ITRA-STATE GOVERNMENT TRANSFERS unds Transfers by to Agency Contracts Funds Transfers Sy Fund Transfers Sy Fund Transfers Sy Fund Transfers Not Itemized UBLIC FUNDS	\$195,823,238 \$1,250,346 \$1,250,346 \$289,944 \$113,729 \$113,729 \$176,215 \$176,215 \$846,118 \$201,118 \$201,118 \$645,000 \$645,000	\$201,088,382 \$1,250,346 \$1,250,346 \$289,944 \$113,729 \$176,215 \$176,215 \$846,118 \$201,118 \$201,118 \$645,000 \$645,000	\$206,256,998 \$1,250,346 \$1,250,346 \$289,944 \$113,729 \$113,729 \$176,215 \$176,215 \$846,118 \$201,118 \$201,118 \$645,000	\$206,256,99 \$1,250,34 \$1,250,34 \$289,94 \$113,72 \$113,72 \$176,21 \$176,21 \$201,11 \$201,11 \$645,00
TOTAL FEI Federal Fede	EDERAL FUNDS Funds Not Itemized SENCY FUNDS vernmental Transfers overnmental Transfers Not Itemized and Services and Services Not Itemized ITRA-STATE GOVERNMENT TRANSFERS unds Transfers by to Agency Contracts Funds Transfers by Fund Transfers	\$1,250,346 \$1,250,346 \$289,944 \$113,729 \$113,729 \$176,215 \$176,215 \$846,118 \$201,118 \$201,118 \$645,000 \$645,000	\$1,250,346 \$1,250,346 \$289,944 \$113,729 \$113,729 \$176,215 \$176,215 \$846,118 \$201,118 \$201,118 \$645,000 \$645,000	\$1,250,346 \$1,250,346 \$289,944 \$113,729 \$113,729 \$176,215 \$176,215 \$846,118 \$201,118 \$201,118 \$645,000	\$1,250,34 \$1,250,34 \$289,94 \$113,72 \$176,21 \$176,21 \$201,11 \$201,11 \$645,00
Federal Federal Federal Fotal AG Intergov Intergov Intergov Sales an Sales a FOTAL IN State Fu Agency Agency Agency Total PU  Depart Fre purpo FOTAL ST/ State Ge FOTAL AG Sales an Sales a FOTAL PU  FOTAL FU  FOTAL FOTAL FU  FOTAL FOTAL FOTAL FU  FOTAL FO	Funds Not Itemized GENCY FUNDS vernmental Transfers vovernmental Transfers Not Itemized and Services and Services Not Itemized itra-STATE GOVERNMENT TRANSFERS unds Transfers by to Agency Contracts Funds Transfers by Fund Transfers by Fund Transfers by Fund Transfers Not Itemized JBLIC FUNDS	\$1,250,346 \$289,944 \$113,729 \$113,729 \$176,215 \$176,215 \$201,118 \$201,118 \$201,118 \$645,000 \$645,000	\$1,250,346 \$289,944 \$113,729 \$113,729 \$176,215 \$176,215 \$846,118 \$201,118 \$201,118 \$645,000 \$645,000	\$1,250,346 \$289,944 \$113,729 \$113,729 \$176,215 \$176,215 \$846,118 \$201,118 \$201,118 \$645,000	\$1,250,34 \$289,94 \$113,72 \$113,72 \$176,21 \$176,21 \$846,11 \$201,11 \$201,11 \$645,00
TOTAL AGENCY  Sales and Sa	SENCY FUNDS vernmental Transfers vovernmental Transfers Not Itemized and Services and Services Not Itemized ITRA-STATE GOVERNMENT TRANSFERS unds Transfers by to Agency Contracts Funds Transfers Funds Transfers Sy fund Transfers Sy Fund Transfers Sy Fund Transfers Not Itemized UBLIC FUNDS	\$289,944 \$113,729 \$113,729 \$176,215 \$176,215 \$846,118 \$201,118 \$201,118 \$645,000 \$645,000	\$289,944 \$113,729 \$113,729 \$176,215 \$176,215 \$846,118 \$201,118 \$201,118 \$645,000 \$645,000	\$289,944 \$113,729 \$113,729 \$176,215 \$176,215 \$846,118 \$201,118 \$201,118 \$645,000	\$289,94 \$113,72 \$113,72 \$176,21 \$176,21 \$846,11 \$201,11 \$201,11 \$645,00
Intergov Intergov Intergov Sales an Sales a TOTAL IN' State Fu Agency Agency Agency OTAL PU Depart The purpo TOTAL STA State Ge TOTAL AG Sales an Sales a TOTAL PU	vernmental Transfers tovernmental Transfers Not Itemized and Services and Services Not Itemized ITRA-STATE GOVERNMENT TRANSFERS ands Transfers by to Agency Contracts Funds Transfers ty fund Transfers Sy Fund Transfers BELIC FUNDS	\$113,729 \$113,729 \$176,215 \$176,215 \$846,118 \$201,118 \$201,118 \$645,000 \$645,000	\$113,729 \$113,729 \$176,215 \$176,215 \$846,118 \$201,118 \$201,118 \$645,000 \$645,000	\$113,729 \$113,729 \$176,215 \$176,215 \$846,118 \$201,118 \$201,118 \$645,000	\$113,72 \$113,72 \$176,21 \$176,21 \$846,11 \$201,11 \$201,11 \$645,00
Interge Sales and Sales and Sales and Sales and Agency Agency Agency OTAL PU  Depart The purpo OTAL STA State Geo OTAL AG Sales and Sale	overnmental Transfers Not Itemized and Services and Services Not Itemized ITRA-STATE GOVERNMENT TRANSFERS unds Transfers by to Agency Contracts Funds Transfers by Fund Transfers cy Fund Transfers by Fund Transfers	\$113,729 \$176,215 \$176,215 \$846,118 \$201,118 \$201,118 \$645,000 \$645,000	\$113,729 \$176,215 \$176,215 \$846,118 \$201,118 \$201,118 \$645,000 \$645,000	\$113,729 \$176,215 \$176,215 \$846,118 \$201,118 \$201,118 \$645,000	\$113,72 \$176,21 \$176,21 \$846,11 \$201,11 \$645,00
Sales an Sales a TOTAL IN State Fu Agency Agency Agency OTAL PU OTAL STATE GEORGE SAIES an Sales an OTAL PU OTAL STATE OF TOTAL AGENCY	nd Services and Services Not Itemized ITRA-STATE GOVERNMENT TRANSFERS unds Transfers by to Agency Contracts Funds Transfers by Fund Transfers Sy Fund Transfers JBLIC FUNDS  tmental Administration (DCS)	\$176,215 \$176,215 \$846,118 \$201,118 \$201,118 \$645,000 \$645,000	\$176,215 \$176,215 \$846,118 \$201,118 \$201,118 \$645,000 \$645,000	\$176,215 \$176,215 \$846,118 \$201,118 \$201,118 \$645,000	\$176,21 \$176,21 \$846,11 \$201,11 \$201,11 \$645,00
Sales as TOTAL PU	and Services Not Itemized ITRA-STATE GOVERNMENT TRANSFERS Unds Transfers Ey to Agency Contracts Funds Transfers Ey Fund Transfers SUBLIC FUNDS  tmental Administration (DCS)	\$176,215 \$846,118 \$201,118 \$201,118 \$645,000 \$645,000	\$176,215 \$846,118 \$201,118 \$201,118 \$645,000 \$645,000	\$176,215 \$846,118 \$201,118 \$201,118 \$645,000	\$176,21 \$846,11 \$201,11 \$201,11 \$645,00
State Fu Agency Agency Agency Agency Agency Agency Agency Agency OTAL PU  Depart State Ge OTAL AG Sales an Sales a OTAL PU	TRA-STATE GOVERNMENT TRANSFERS unds Transfers ty to Agency Contracts Funds Transfers ty Fund Transfers Not Itemized UBLIC FUNDS  tmental Administration (DCS)	\$846,118 \$201,118 \$201,118 \$645,000 \$645,000	\$846,118 \$201,118 \$201,118 \$645,000 \$645,000	\$846,118 \$201,118 \$201,118 \$645,000	\$846,11 \$201,11 \$201,11 \$645,00
Agency Agency Agency Agency Agency Agency OTAL PU  Depart The purpo  OTAL STA State Ge OTAL AG Sales an Sales a OTAL PU	unds Transfers Ey to Agency Contracts Funds Transfers Ey Fund Transfers Not Itemized UBLIC FUNDS  tmental Administration (DCS)	\$201,118 \$201,118 \$645,000 \$645,000	\$201,118 \$201,118 \$645,000 \$645,000	\$201,118 \$201,118 \$645,000	\$201,11 \$201,11 \$645,00
Agency Agency Agency Agency OTAL PU  Depart The purpo  OTAL ST/ State Ge OTAL AG Sales an Sales a  OTAL PU	ty to Agency Contracts Funds Transfers ty Fund Transfers Not Itemized UBLIC FUNDS tmental Administration (DCS)	\$201,118 \$645,000 \$645,000	\$201,118 \$645,000 \$645,000	\$201,118 \$645,000	\$201,11 \$645,00
Agency Agency Agency OTAL PU  Depart The purpo OTAL ST/ State Ge OTAL AG Sales an Sales a OTAL PU	Funds Transfers  Ty Fund Transfers Not Itemized  UBLIC FUNDS  tmental Administration (DCS)	\$645,000 \$645,000	\$645,000 \$645,000	\$645,000	\$645,00
Depart The purpo OTAL STA State Ge OTAL AG Sales an Sales a OTAL PU	ry Fund Transfers Not Itemized UBLIC FUNDS  tmental Administration (DCS)	\$645,000	\$645,000	G1-00-31-1-1	
Depart The purpo OTAL ST/ State Ge OTAL AG Sales an Sales a OTAL PU	tmental Administration (DCS)				\$645,000
OTAL STA State Ge OTAL AG Sales an Sales a OTAL PU				\$208,643,406	\$208,643,400
State Ge OTAL AG Sales an Sales a OTAL PU	ose of this appropriation is to provide administrative	support for the agency.		Continua	tion Budge
OTAL AG Sales an Sales a OTAL PU	ATE FUNDS	\$10,507,286	\$10,507,286	\$10,507,286	\$10,507,286
Sales and Sales a OTAL PU	eneral Funds	\$10,507,286	\$10,507,286	\$10,507,286	\$10,507,286
Sales a OTAL PU	SENCY FUNDS	\$1,200	\$1,200	\$1,200	\$1,20
OTAL PU		\$1,200	\$1,200	\$1,200	\$1,200
	and Services Not Itemized JBLIC FUNDS	\$1,200 \$10,508,486	\$1,200 \$10,508,486	\$1,200 \$10,508,486	\$1,200
	Increase funds to provide a \$2,000 cast-of-li effective July 1, 2023 to address agency recr			it-eligible state	employees
	neral Funds	\$220,446	\$220,446	\$220,446	\$220,446
	Reduce funds to reflect an adjustment to ag administered insurance programs.	ency premiums for Depo	ortment of Adm	ninistrative Serv	ices
	neral Funds	(\$1,013)	(\$1,013)	(\$1,013)	(\$1,013
06.3 /	Increase funds to reflect an adjustment in To	eamWorks billings.			
tate Gen	neral Funds	\$1,088	\$2,507	\$2,507	\$2,50
06.4 /	Increase funds to reflect an adjustment in N	lerit System Assessment	billings.		
1000	neral Funds	5842	\$842	5842	5842
(	Utilize existing funds to conduct annual proj collaboration with the Georgia Department (G:YES)(H:YES)(S:YES)				
itate Gen	neral Funds	\$0	\$0	50	\$0
1	Increase funds to provide for a \$2,000 salar increase retention. (S and CC:Increase funds total) for supervision enforcement officers a retention)	to provide an additiona	1 \$2,000 salary	adjustment (fo	or \$4,000
	neral Funds		\$40,698	\$40,698	\$40,69
106.10	00 Departmental Administration (DC	S)		Appropriat	tion (HB 19
The purpo	ose of this appropriation is to provide administrative	support for the agency.	\$10,770,766	\$10,770,766	\$10,770,76
TOTAL ST	TATE LUMING	\$10,728,649	\$10,770,766	\$10,770,766	\$10,770,76
State G		\$10,728,649	\$10,770,766	\$10,770,786	\$1,770,76

stion Budge in communities, stinday, stinday,	\$174,031,519 \$174,031,519 \$174,031,519 \$1,062,222 \$1,062,222 \$127,515 \$113,729 \$113,729 \$13,786 \$13,786 \$846,118 \$201,118 \$201,118 \$201,118 \$45,000 \$645,000 \$176,067,374	\$1,200 \$1,200 \$10,771,966 and efficient offer \$174,031,519 \$1,062,222 \$127,515 \$113,729 \$13,786 \$13,786 \$846,118 \$201,118 \$201,118 \$645,000 \$645,000 \$176,067,374	\$174,031,519 \$174,031,519 \$1,062,222 \$1,062,222 \$127,515 \$113,729 \$13,786 \$13,786 \$846,118 \$201,118 \$201,118 \$645,000	and Services is and Services Not Itemized PUBLIC FUNDS  Services Topose of this appropriation is to protect and serve Georgia circuiding appartunities for successful autcomes.  STATE FUNDS General Funds FEDERAL FUNDS all Funds Not Itemized AGENCY FUNDS sovernmental Transfers regovernmental Transfers Not Itemized and Services s and Services Not Itemized NTRA-STATE GOVERNMENT TRANSFERS Funds Transfers	Field: TOTAL S State C TOTAL F Federa
n in communities,  \$\frac{9}{2} \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\$174,031,519 \$174,031,519 \$174,031,519 \$1,062,222 \$1,062,222 \$127,515 \$113,729 \$113,729 \$13,786 \$13,786 \$846,118 \$201,118 \$201,118 \$201,118 \$45,000 \$645,000 \$176,067,374	\$174,031,519 \$174,031,519 \$1,062,222 \$1,062,222 \$127,515 \$113,729 \$13,786 \$13,786 \$13,786 \$13,786 \$13,786 \$13,786 \$13,786 \$46,118 \$201,118 \$201,118 \$645,000 \$645,000	\$174,031,519 \$174,031,519 \$1,062,222 \$1,062,222 \$127,515 \$113,729 \$13,786 \$13,786 \$846,118 \$201,118 \$201,118 \$645,000	pose of this appropriation is to protect and serve Georgia ci roviding opportunities for successful outcomes.  STATE FUNDS General Funds FEDERAL FUNDS all Funds Not Itemized AGENCY FUNDS overnmental Transfers rgovernmental Transfers Not Itemized and Services s and Services Not Itemized NTRA-STATE GOVERNMENT TRANSFERS	The purp while pro TOTAL S State C TOTAL F Federa TOTAL A
\$ \$174,031,51 \$ \$174,031,51 \$ \$1,062,22 \$ \$1,062,22 \$ \$1,062,22 \$ \$127,51 \$ \$113,72 \$ \$113,72 \$ \$13,78 \$ \$13,78 \$ \$201,11 \$ \$201,11 \$ \$645,00 \$ \$176,067,37 \$ \$176,067,37 \$ \$18	\$174,031,519 \$174,031,519 \$1,062,222 \$1,062,222 \$127,515 \$113,729 \$113,729 \$13,786 \$13,786 \$846,118 \$201,118 \$201,118 \$201,118 \$645,000 \$645,000 \$176,067,374	\$174,031,519 \$174,031,519 \$1,062,222 \$1,062,222 \$127,515 \$113,729 \$13,786 \$13,786 \$13,786 \$13,786 \$13,786 \$13,786 \$13,786 \$46,118 \$201,118 \$201,118 \$645,000 \$645,000	\$174,031,519 \$174,031,519 \$1,062,222 \$1,062,222 \$127,515 \$113,729 \$13,786 \$13,786 \$846,118 \$201,118 \$201,118 \$645,000	STATE FUNDS General Funds FEDERAL FUNDS all Funds Not Itemized AGENCY FUNDS overnmental Transfers rgovernmental Transfers Not Itemized and Services s and Services Not Itemized NTRA-STATE GOVERNMENT TRANSFERS	TOTAL S State C TOTAL F Federa TOTAL A
3 \$174,031,51 2 \$1,062,22 3 \$1,062,22 5 \$1,062,22 5 \$13,75 6 \$13,78 6 \$13,78 6 \$13,78 6 \$201,11 7 \$201,11 7 \$645,00 7 \$645,00 8 \$645,00 8 \$176,067,37 8 \$176,067,37	\$174,031,519 \$1,062,222 \$1,062,222 \$127,515 \$113,729 \$113,729 \$13,786 \$13,786 \$13,786 \$201,118 \$201,118 \$201,118 \$645,000 \$645,000 \$176,067,374	\$174,031,519 \$1,062,222 \$1,062,222 \$127,515 \$113,729 \$113,729 \$13,786 \$13,786 \$846,118 \$201,118 \$201,118 \$645,000 \$645,000	\$174,031,519 \$1,062,222 \$1,062,222 \$127,515 \$113,729 \$113,729 \$13,786 \$13,786 \$846,118 \$201,118 \$201,118	General Funds FEDERAL FUNDS all Funds Not Itemized AGENCY FUNDS Governmental Transfers rgovernmental Transfers Not Itemized and Services s and Services Not Itemized NTRA-STATE GOVERNMENT TRANSFERS	State O TOTAL F Federa TOTAL A
3 \$174,031,51 2 \$1,062,22 3 \$1,062,22 5 \$1,062,22 5 \$13,75 6 \$13,78 6 \$13,78 6 \$13,78 6 \$201,11 7 \$201,11 7 \$645,00 7 \$645,00 8 \$645,00 8 \$176,067,37 8 \$176,067,37	\$174,031,519 \$1,062,222 \$1,062,222 \$127,515 \$113,729 \$113,729 \$13,786 \$13,786 \$13,786 \$201,118 \$201,118 \$201,118 \$645,000 \$645,000 \$176,067,374	\$174,031,519 \$1,062,222 \$1,062,222 \$127,515 \$113,729 \$113,729 \$13,786 \$13,786 \$846,118 \$201,118 \$201,118 \$645,000 \$645,000	\$174,031,519 \$1,062,222 \$1,062,222 \$127,515 \$113,729 \$113,729 \$13,786 \$13,786 \$846,118 \$201,118 \$201,118	FEDERAL FUNDS all Funds Not Itemized AGENCY FUNDS Covernmental Transfers regovernmental Transfers Not Itemized and Services s and Services Not Itemized NTRA-STATE GOVERNMENT TRANSFERS	Federa TOTAL A
2 \$1,062,22 \$127,51 \$113,72 \$113,72 \$13,78 \$13,78 \$45,30 \$5,201,11 \$645,00 \$645,00 \$176,067,37 \$176,067,37	\$1,062,222 \$127,515 \$113,729 \$113,729 \$13,786 \$13,786 \$846,118 \$201,118 \$201,118 \$645,000 \$645,000 \$176,067,374	\$1,062,222 \$127,515 \$113,729 \$113,729 \$13,786 \$13,786 \$201,118 \$201,118 \$201,118 \$645,000 \$645,000	\$1,062,222 \$127,515 \$113,729 \$113,786 \$13,786 \$13,786 \$846,118 \$201,118 \$201,118 \$645,000	al Funds Not Itemized AGENCY FUNDS Overnmental Transfers Provernmental Transfers Not Itemized and Services S and Services Not Itemized NTRA-STATE GOVERNMENT TRANSFERS	Federa TOTAL A
\$ \$127,51 \$113,72 \$ \$113,72 \$ \$13,78 \$ \$13,78 \$ \$846,11 \$ \$201,11 \$ \$201,11 \$ \$645,00 \$ \$645,00 \$ \$176,067,37 \$ \$25,463,18	\$127,515 \$113,729 \$113,786 \$13,786 \$13,786 \$846,118 \$201,118 \$201,118 \$201,118 \$645,000 \$645,000 \$176,067,374	\$127,515 \$113,729 \$113,729 \$13,786 \$13,786 \$846,118 \$201,118 \$201,118 \$645,000 \$645,000	\$127,515 \$113,729 \$113,729 \$13,786 \$13,786 \$846,118 \$201,118 \$201,118 \$645,000	AGENCY FUNDS Lovernmental Transfers reovernmental Transfers Not Itemized and Services s and Services Not Itemized NTRA-STATE GOVERNMENT TRANSFERS	TOTALA
\$113,72 \$113,72 \$13,78	\$113,729 \$113,729 \$13,786 \$13,786 \$846,118 \$201,118 \$201,118 \$201,118 \$645,000 \$645,000 \$176,067,374	\$113,729 \$113,729 \$13,786 \$13,786 \$846,118 \$201,118 \$201,118 \$645,000 \$645,000	\$113,729 \$113,729 \$13,786 \$13,786 \$846,118 \$201,118 \$201,118 \$645,000	overnmental Transfers rgovernmental Transfers Not Itemized and Services s and Services Not Itemized NTRA-STATE GOVERNMENT TRANSFERS	
\$113,72 \$13,78 \$13,78 \$13,78 \$13,78 \$13,78 \$13,78 \$13,78 \$13,78 \$201,11 \$201,11 \$645,00 \$645,00 \$176,067,37 \$176,067,37 \$186,007,37	\$113,729 \$13,786 \$13,786 \$846,118 \$201,118 \$201,118 \$645,000 \$645,000 \$176,067,374	\$113,729 \$13,786 \$13,786 \$846,118 \$201,118 \$201,118 \$645,000 \$645,000	\$113,729 \$13,786 \$13,786 \$846,118 \$201,118 \$201,118 \$645,000	rgovernmental Transfers Not Itemized and Services s and Services Not Itemized NTRA-STATE GOVERNMENT TRANSFERS	Intern
\$ \$13,78 \$ \$13,78 \$ \$846,11 \$ \$201,11 \$ \$201,11 \$ \$645,00 \$ \$645,00 \$ \$176,067,37 te employees	\$13,786 \$13,786 \$846,118 \$201,118 \$201,118 \$645,000 \$645,000 \$176,067,374	\$13,786 \$13,786 \$846,118 \$201,118 \$201,118 \$645,000 \$645,000	\$13,786 \$13,786 \$846,118 \$201,118 \$201,118 \$645,000	and Services s and Services Not Itemized NTRA-STATE GOVERNMENT TRANSFERS	
\$ \$13,78 \$ \$846,11 \$ \$201,11 \$ \$201,11 \$ \$645,00 \$ \$645,00 \$ \$176,067,37 te employees	\$13,786 \$846,118 \$201,118 \$201,118 \$645,000 \$645,000 \$176,067,374	\$13,786 \$846,118 \$201,118 \$201,118 \$645,000 \$645,000	\$13,786 \$846,118 \$201,118 \$201,118 \$645,000	s and Services Not Itemized NTRA-STATE GOVERNMENT TRANSFERS	
\$ \$846,11 \$ \$201,11 \$ \$201,11 \$ \$645,00 \$ \$645,00 \$ \$176,067,37 te employees \$5,463,18	\$846,118 \$201,118 \$201,118 \$645,000 \$645,000 \$176,067,374	\$846,118 \$201,118 \$201,118 \$645,000 \$645,000	\$846,118 \$201,118 \$201,118 \$645,000	NTRA-STATE GOVERNMENT TRANSFERS	
\$ \$201,11: \$ \$201,11: \$ \$645,00 \$ \$645,00 \$ \$176,067,37: te employees \$5,463,18:	\$201,118 \$201,118 \$645,000 \$645,000 \$176,067,374	\$201,118 \$201,118 \$645,000 \$645,000	\$201,118 \$201,118 \$645,000	Funds Transfers	TOTAL I
\$ \$201,11 \$645,00 \$645,00 \$176,067,37 te employees \$5,463,18	\$201,118 \$645,000 \$645,000 \$176,067,374	\$645,000 \$645,000	\$645,000		State F
\$645,00 \$176,067,37 te employees \$5,463,18	\$645,000 \$176,067,374	\$645,000		ncy to Agency Contracts	Agen
\$176,067,37 te employees \$5,463,18	\$176,067,374		CCAC COO	y Funds Transfers	
te employees \$5,463,18	A STATE OF THE STA	\$176,067,374	\$645,000	ncy Fund Transfers Not Itemized	
\$5,463,18	t-eligible state e		\$176,067,374	PUBLIC FUNDS	TOTAL P
374.000				Increase funds to provide a \$2,000 cost-of-living effective July 1, 2023 to address agency recruitm	107.1
3,4,1,-4,5	\$5,463,189	\$5,463,189	\$5,463,189	eneral Funds	state Ge
	inistrative Servi	rtment of Admi	premiums for Depar	Reduce funds to reflect an adjustment to agency administered insurance programs.	107.2
(\$16,273	(\$16,273)	(\$16,273)	(\$16,273)	eneral Funds	itate Ge
	22000		Works billings.	Increase funds to reflect an adjustment in Team	107.3
\$40,28	\$40,284	\$40,284	\$17,480	eneral Funds	itate Ge
		billings.	System Assessment L	Increase funds to reflect an adjustment in Merit	107.4
\$13,532	\$13,532	\$13,532	\$13,532	eneral Funds	tate Ge
for \$6,000	adjustment (for	\$4,000 salary of to reduce turn	rovide an additional	Increase funds to provide for a \$2,000 salary adj increase retention. (S and CC:Increase funds to p total) for supervision enforcement officers and co retention)	
	\$10,337,232				
7-7	W. 4 (100 OD 04.5) 200		going capital mainter	The state of the s	
\$0	\$0	\$0		eneral Funos	tate Ge
	Appropriati			00 Field Services	
in communities,	der supervision in	and efficient offen	tizens through effective a		
\$189,869,483	\$189.869.483	\$184,700,867	\$179,509,447		No. of the last of
	\$189,869,483	\$184,700,867	\$179,509,447	General Funds	
* DC 57 ADC 75/97/	\$1,062,222	\$1,062,222	\$1,062,222	EDERAL FUNDS	30.160
	\$1,062,222	\$1,062,222	\$1,062,222	al Funds Not Itemized	
\$127,51	\$127,515	\$127,515	\$127,515	AGENCY FUNDS	OTAL A
	\$113,729	\$113,729	\$113,729	overnmental Transfers	Intergo
	\$113,729	\$113,729	\$113,729	governmental Transfers Not Itemized	Inter
	\$13,786	\$13,786	\$13,786	and Services	
	\$13,786	\$13,786	\$13,786	s and Services Not Itemized	
	\$846,118	\$846,118	\$846,118	NTRA-STATE GOVERNMENT TRANSFERS	
	\$201,118	\$201,118	\$201,118	Funds Transfers	
	\$201,118	\$201,118	\$201,118	ncy to Agency Contracts	
1 VALUE 11 V	\$645,000		\$645,000	y Funds Transfers	Agency
\$645,000	\$645,000	Annual Control of the Parket o			
	\$191,905,338	\$186,736,722	6181 646 303		OTAL P
2 (Sin 33225996688880	Appropri der supervisio \$189,869,48 \$1,062,22 \$1,062,22 \$127,51 \$113,72 \$13,78 \$846,11 \$201,11	\$4,000 salary of to reduce turn \$5,168,616 nance and report \$0 and efficient offen \$184,700,867 \$1,062,222 \$1,062,222 \$113,729 \$113,729 \$13,786 \$13,786 \$846,118 \$201,118 \$645,000 \$645,000	tiustment for law enfo provide an additional riminal investigators going capital mainter tizens through effective a \$179,509,447 \$179,509,447 \$1,062,222 \$1,062,222 \$127,515 \$113,729 \$113,729 \$13,786 \$13,786 \$846,118 \$201,118	Increase funds to provide for a \$2,000 salary adjustice as a retention. (S and CC:Increase funds to putotal) for supervision enforcement officers and corretention)  Increase retention enforcement officers and corretention)  Increase funds  Reflect and utilize \$940,000 from FY2023 for ongeneral Funds  OO Field Services  Increase of this appropriation is to protect and serve Georgia city aviding apportunities for successful outcomes.  INTATE FUNDS  General Funds  EDERAL FUNDS  In Funds Not Itemized  AGENCY FUNDS  OVERNMENT TRANSFERS  Funds Services Not Itemized  NTRA-STATE GOVERNMENT TRANSFERS  Funds Transfers	State Ge 107.6 State Ge 107.10 The purp while pro TOTAL S State G TOTAL FI Federa TOTAL A Intergo Intergo Sales a Sales TOTAL S Sales TOTAL M

HB 19	(FY 2024G)	Governor	House	Senate	СС
The pur	ernor's Office of Transition, Sup rpose of this appropriation is to provide a call atic reentry plan for Georgia offenders and e	aboration of governmental and non-gov			and execute a
State	STATE FUNDS General Funds PUBLIC FUNDS	\$3,859,624 \$3,859,624 \$3,859,624	\$3,859,624 \$3,859,624 \$3,859,624	\$3,859,624 \$3,859,624 \$3,859,624	\$3,859,624 \$3,859,624 \$3,859,624
108.1	Increase funds to provide a \$2,000 of effective July 1, 2023 to address age			t-eligible state	employees
State G	eneral Funds	\$84,787	\$84,787	\$84,787	\$84,787
108.2	Reduce funds to reflect an adjustme administered insurance programs.	nt to agency premiums for Depar	rtment of Admi	inistrative Servi	ices
State G	eneral Funds	(\$280)	(\$280)	(\$280)	(\$280
108.3	Increase funds to reflect an adjustm	ent in TeamWorks billings.			
State G	eneral Funds	\$301	\$694	\$694	\$694
108.4	Increase funds to reflect an adjustm	ent in Merit System Assessment I	billings.		
State G	eneral Funds	\$233	\$233	\$233	\$233
State G	total) for supervision enforcement of retention) eneral Funds	fficers and criminal investigators	to reduce turn \$6,782	over and incred \$6,782	se \$6,782
	LOO Governor's Office of Transi Reentry			Appropriati	4000
	pose of this appropriation is to provide a coll atic reentry plan for Georgia offenders and e				
TOTAL State	STATE FUNDS General Funds PUBLIC FUNDS	\$3,944,665 \$3,944,665 \$3,944,665	\$3,951,840 \$3,951,840 \$3,951,840	\$3,951,840 \$3,951,840 \$3,951,840	\$3,951,840 \$3,951,840 \$3,951,840
The pui	emeanor Probation  pase of this appropriation is to provide regul ion and investigation.	ation of all governmental and private m	isdemeanor prob		ion Budget
		400000	4610.160	****	4412 020
	STATE FUNDS General Funds	\$941,454 \$941,454	\$941,454 \$941,454	\$941,454 \$941,454	\$941,454 \$941,454
	PUBLIC FUNDS	\$941,454	\$941,454	\$941,454	\$941,454
109.1	Increase funds to provide a \$2,000 of effective July 1, 2023 to address age			t-eligible state	employees
State G	eneral Funds	\$27,132	\$27,132	\$27,132	\$27,132
109.2	Reduce funds to reflect an adjustme administered insurance programs.	ent to agency premiums for Depar	rtment of Adm	inistrative Serv	ices
State G	eneral Funds	(\$88)	(\$88)	(\$88)	(\$88
109.3	Increase funds to reflect an adjustm	ent in TeamWorks billings.			
	eneral Funds	\$94	\$217	\$217	\$217
109.4	Increase funds to reflect an adjustm	ent in Merit System Assessment	billings.		
	ieneral Funds	\$73	\$73	\$73	\$73
109.5	Increase funds to provide for a \$2,0 increase retention. (S and CC:Increa	00 salary adjustment for law enfo se funds to provide an additional	\$2,000 salary	ers to reduce tu adjustment (fo	rnover and r \$4,000

HB 19 (FY 2024G)	Governor	House	Senate	СС
total) for supervision enforcement off retention)	icers and criminal investigators	to reduce turn	over and incred	ise
State General Funds		\$10,174	\$10,174	\$10,174
109.100 Misdemeanor Probation			Appropriati	on (HB 19)
The purpose of this appropriation is to provide regulations inspection and investigation.	ion of all governmental and private n	nisdemeanor probi		
TOTAL STATE FUNDS	\$968,665	\$978,962	\$978,962	\$978,962
State General Funds	\$968,665	\$978,962	\$978,962	\$978,962
TOTAL PUBLIC FUNDS	\$968,665	\$978,962	\$978,962	\$978,962
Family Violence, Georgia Commission	on		Continuat	on Budget
The purpose of this appropriation is to provide for the develop models for community task forces on family vi	study and evaluation of needs and se olence, provide training and continui	ng education on th	amily violence in C ne dynamics of fan	Georgia,
and develop standards to be used in the certification a	nd regulation of Family Violence Inte	rvention Programs	£.	
and develop standards to be used in the certification a TOTAL STATE FUNDS	nd regulation of Family Violence Inte \$656,937	\$656,937	\$656,937	\$656,937
TOTAL STATE FUNDS State General Funds				
TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS	\$656,937 \$656,937 \$188,124	\$656,937	\$656,937	\$656,937
TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized	\$656,937 \$656,937 \$188,124 \$188,124	\$656,937 \$656,937	\$656,937 \$656,937	\$656,937 \$188,124
TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS	\$656,937 \$656,937 \$188,124 \$188,124 \$161,229	\$656,937 \$656,937 \$188,124 \$188,124 \$161,229	\$656,937 \$656,937 \$188,124	\$656,937 \$188,124 \$188,124
TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Sales and Services	\$656,937 \$656,937 \$188,124 \$188,124 \$161,229 \$161,229	\$656,937 \$656,937 \$188,124 \$188,124 \$161,229 \$161,229	\$656,937 \$656,937 \$188,124 \$188,124 \$161,229 \$161,229	\$656,937 \$188,124 \$188,124 \$161,229 \$161,229
TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized	\$656,937 \$656,937 \$188,124 \$188,124 \$161,229 \$161,229 \$161,229	\$656,937 \$656,937 \$188,124 \$188,124 \$161,229 \$161,229 \$161,229	\$656,937 \$656,937 \$188,124 \$188,124 \$161,229 \$161,229 \$161,229	\$656,937 \$656,937 \$188,124 \$188,124 \$161,229 \$161,229 \$161,229
TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Sales and Services	\$656,937 \$656,937 \$188,124 \$188,124 \$161,229 \$161,229	\$656,937 \$656,937 \$188,124 \$188,124 \$161,229 \$161,229	\$656,937 \$656,937 \$188,124 \$188,124 \$161,229 \$161,229	\$656,937 \$188,124 \$188,124 \$161,229 \$161,229
TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized	\$656,937 \$656,937 \$188,124 \$188,124 \$161,229 \$161,229 \$161,229 \$1,006,290 st-of-living adjustment for all fu	\$656,937 \$656,937 \$188,124 \$188,124 \$161,229 \$161,229 \$161,229 \$1,006,290	\$656,937 \$656,937 \$188,124 \$188,124 \$161,229 \$161,229 \$161,229 \$1,006,290	\$656,937 \$188,124 \$188,124 \$161,229 \$161,229 \$161,229 \$1,006,290
TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized TOTAL PUBLIC FUNDS	\$656,937 \$656,937 \$188,124 \$188,124 \$161,229 \$161,229 \$161,229 \$1,006,290 st-of-living adjustment for all fu	\$656,937 \$656,937 \$188,124 \$188,124 \$161,229 \$161,229 \$161,229 \$1,006,290	\$656,937 \$656,937 \$188,124 \$188,124 \$161,229 \$161,229 \$161,229 \$1,006,290	\$656,937 \$188,124 \$188,124 \$161,229 \$161,229 \$161,229 \$1,006,290
TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized TOTAL PUBLIC FUNDS  110.1 Increase funds to provide a \$2,000 conference of the services agents of	\$656,937 \$656,937 \$188,124 \$188,124 \$161,229 \$161,229 \$161,229 \$1,006,290 st-of-living adjustment for all fu	\$656,937 \$656,937 \$188,124 \$188,124 \$161,229 \$161,229 \$161,229 \$1,006,290 ull-time, benefit eeds. \$29,271	\$656,937 \$656,937 \$188,124 \$188,124 \$161,229 \$161,229 \$161,229 \$1,006,290 *-eligible state &	\$656,937 \$188,124 \$188,124 \$161,229 \$161,229 \$161,229 \$1,006,290 employees
TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized TOTAL PUBLIC FUNDS  110.1 Increase funds to provide a \$2,000 confective July 1, 2023 to address agent State General Funds  110.2 Reduce funds to reflect an adjustment	\$656,937 \$656,937 \$188,124 \$188,124 \$161,229 \$161,229 \$161,229 \$1,006,290 st-of-living adjustment for all fu	\$656,937 \$656,937 \$188,124 \$188,124 \$161,229 \$161,229 \$161,229 \$1,006,290 ull-time, benefit eeds. \$29,271	\$656,937 \$656,937 \$188,124 \$188,124 \$161,229 \$161,229 \$161,229 \$1,006,290 *-eligible state &	\$656,937 \$188,124 \$188,124 \$161,229 \$161,229 \$161,229 \$1,006,290 employees
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized TOTAL PUBLIC FUNDS  110.1 Increase funds to provide a \$2,000 confective July 1, 2023 to address agents State General Funds  110.2 Reduce funds to reflect an adjustment administered insurance programs.	\$656,937 \$656,937 \$188,124 \$188,124 \$161,229 \$161,229 \$161,229 \$1,006,290 st-of-living adjustment for all fi cy recruitment and retention no \$15,136 t to agency premiums for Depa	\$656,937 \$656,937 \$188,124 \$188,124 \$161,229 \$161,229 \$161,229 \$1,006,290 ull-time, benefit eeds. \$29,271 rtment of Admi	\$656,937 \$656,937 \$188,124 \$188,124 \$161,229 \$161,229 \$161,229 \$1,006,290 c-eligible state & \$29,271	\$656,937 \$188,124 \$188,124 \$161,229 \$161,229 \$1,006,290 employees \$29,271
State General Funds State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized TOTAL PUBLIC FUNDS  110.1 Increase funds to provide a \$2,000 coneffective July 1, 2023 to address agents State General Funds  110.2 Reduce funds to reflect an adjustment administered insurance programs. State General Funds	\$656,937 \$656,937 \$188,124 \$188,124 \$161,229 \$161,229 \$161,229 \$1,006,290 st-of-living adjustment for all fi cy recruitment and retention no \$15,136 t to agency premiums for Depa	\$656,937 \$656,937 \$188,124 \$188,124 \$161,229 \$161,229 \$161,229 \$1,006,290 ull-time, benefit eeds. \$29,271 rtment of Admi	\$656,937 \$656,937 \$188,124 \$188,124 \$161,229 \$161,229 \$161,229 \$1,006,290 c-eligible state & \$29,271	\$656,937 \$188,124 \$188,124 \$161,229 \$161,229 \$1,006,290 employees \$29,271

The purpose of this appropriation is to provide for the study and evaluation of needs and services relating to family violence in Georgia, develop models for community task forces on family violence, provide training and continuing education on the dynamics of family violence, and develop standards to be used in the certification and regulation of Family Violence Intervention Programs.

TOTAL STATE FUNDS	\$671,812	\$685,947	\$685,947	\$685,947
State General Funds	\$671,812	\$685,947	\$685,947	\$685,947
TOTAL FEDERAL FUNDS	\$188,124	\$188,124	\$188,124	\$188,124
Federal Funds Not Itemized	\$188,124	\$188,124	\$188,124	\$188,124
TOTAL AGENCY FUNDS	\$161,229	\$161,229	\$161,229	\$161,229
Sales and Services	\$161,229	\$161,229	\$161,229	\$161,229
Sales and Services Not Itemized	\$161,229	\$161,229	\$161,229	\$161,229
TOTAL PUBLIC FUNDS	\$1,021,165	\$1,035,300	\$1,035,300	\$1,035,300

# Section 19: Corrections, Department of

### Section Total - Continuation

TOTAL STATE FUNDS	\$1,281,501,728	\$1,281,501,728	\$1,281,501,728	\$1,281,501,728
State General Funds	\$1,281,501,728	\$1,281,501,728	\$1,281,501,728	\$1,281,501,728
TOTAL FEDERAL FUNDS	\$170,555	\$170,555	\$170,555	\$170,555
Federal Funds Not Itemized	\$170,555	\$170,555	\$170,555	\$170,555
TOTAL AGENCY FUNDS	\$13,564,603	\$13,564,603	\$13,564,603	\$13,564,603
Sales and Services	\$13,564,603	\$13,564,603	\$13,564,603	\$13,564,603
Sales and Services Not Itemized	\$13,564,603	\$13,564,603	\$13,564,603	\$13,564,603
TOTAL PUBLIC FUNDS	\$1,295,236,886	\$1,295,236,886	\$1,295,236,886	\$1,295,236,886

Section Total - Final

	(FY 2024G)	Governor	House	Senate	cc
State	STATE FUNDS General Funds	\$1,319,480,388 \$1,319,480,388	\$1,331,304,206 \$1,331,304,206	\$1,329,528,125 \$1,329,528,125	
	FEDERAL FUNDS al Funds Not Itemized	\$170,555	\$170,555	\$170,555	\$170,555
	AGENCY FUNDS	\$170,555 \$13,564,603	\$170,555 \$12,659,407	\$170,555 \$13,564,603	\$170,555 \$13,564,603
0.23030.23	and Services	\$13,564,603	\$12,659,407	\$13,564,603	\$13,564,603
	s and Services Not Itemized	\$13,564,603	\$12,659,407	\$13,564,603	\$13,564,603
TOTAL	PUBLIC FUNDS	\$1,333,215,546	\$1,344,134,168	\$1,343,263,283	\$1,343,263,283
Coun	ty Correctional Institutions			Continua	ition Budget
	STATE FUNDS General Funds	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
111.98	Transfer funds from the Offender Man	agement program to the Cou	inty Correction	al Institutions p	orogram to
State G	establish a new budget program and t eneral Funds	o align the budget with progi \$37,787,968	ram expenditui \$0	res.	50
111.99	CC: The purpose of this appropriation i	100000000000000000000000000000000000000	***	***	7.5
	facilities that ensure public safety. (H:1 Senate: The purpose of this appropriat facilities that ensure public safety. (H:1 House: The purpose of this appropriati	ion is to contract with Georg NO)(S:NO)			13.15.6.27.6
	facilities that ensure public safety. (H:1 Governor: The purpose of this appropr prison facilities that ensure public safe	iation is to contract with Geo	orgia counties t	o provide cost	effective
State G	eneral Funds	\$0	\$0	\$0	\$0
111.1	.00 County Correctional Institution	ins		Appropria	tion (HB 19)
	pose of this appropriation is to contract with Ge		ctive prison facilit	es that ensure pu	blic safety.
A COMMON A	STATE FUNDS	\$37,787,968	SO	\$0	50
State	General Funds	\$37,787,968	\$0	\$0	\$0
TOTAL	PUBLIC FUNDS	\$37,787,968	\$0	\$0	\$0
Coun	ty Jail Subsidy			Continua	tion Budget
	ty Jail Subsidy pose of this appropriation is to reimburse counti	ies for the costs of incarcerating sto	ate prisoners in th		
The pur		ies for the costs of incarcerating sto \$5,000	\$5,000		
The purp TOTAL S State (	oose of this appropriation is to reimburse counti TATE FUNDS General Funds	\$5,000 \$5,000	\$5,000 \$5,000	\$5,000 \$5,000	\$5,000 \$5,000
The purp TOTAL S State (	oose of this appropriation is to reimburse counti TATE FUNDS	\$5,000	\$5,000	eir local facilities o	after sentencing. \$5,000
The purp TOTAL S State (	oose of this appropriation is to reimburse counti TATE FUNDS General Funds	\$5,000 \$5,000 \$5,000	\$5,000 \$5,000 \$5,000	\$5,000 \$5,000 \$5,000 \$5,000	\$5,000 \$5,000 \$5,000
TOTAL S State ( TOTAL P	pose of this appropriation is to reimburse counti TATE FUNDS General Funds FUBLIC FUNDS Transfer funds from the County Jail Sub	\$5,000 \$5,000 \$5,000	\$5,000 \$5,000 \$5,000	\$5,000 \$5,000 \$5,000 \$5,000	\$5,000 \$5,000 \$5,000
TOTAL S State ( TOTAL P 112.1	pose of this appropriation is to reimburse counti TATE FUNDS General Funds PUBLIC FUNDS Transfer funds from the County Jail Sub program.	\$5,000 \$5,000 \$5,000	\$5,000 \$5,000 \$5,000 er Managemen	\$5,000 \$5,000 \$5,000 \$5,000 t program and (\$5,000)	\$5,000 \$5,000 \$5,000 \$5,000
TOTAL S State (TOTAL P 112.1 State Ge 112.1 The purp	nose of this appropriation is to reimburse counti TATE FUNDS General Funds PUBLIC FUNDS Transfer funds from the County Jail Sub program. eneral Funds	\$5,000 \$5,000 \$5,000 ssidy program to the Offende	\$5,000 \$5,000 \$5,000 er Management (\$5,000)	\$5,000 \$5,000 \$5,000 \$5,000 t program and (\$5,000)	\$5,000 \$5,000 \$5,000 \$5,000 \$5,000 tion (HB 19)
TOTAL S State G TOTAL P  112.1 State Ge  112.1 The puritorial S	TATE FUNDS General Funds PUBLIC FUNDS Transfer funds from the County Jail Sub- program. Peneral Funds Public Funds Program. Peneral Funds Program. Peneral Funds	\$5,000 \$5,000 \$5,000 sidy program to the Offende	\$5,000 \$5,000 \$5,000 er Management (\$5,000)	\$5,000 \$5,000 \$5,000 \$5,000 t program and (\$5,000) Appropria	\$5,000 \$5,000 \$5,000 \$5,000 tion (HB 19)
TOTAL S State G TOTAL F  112.1 State Ge 112.1 The purp TOTAL S State G	TATE FUNDS General Funds PUBLIC FUNDS Transfer funds from the County Jail Subprogram. Peneral Funds Public Funds Program. Peneral Funds Program. Peneral Funds Program Funds Program Funds Program Funds Program Funds Program Funds	\$5,000 \$5,000 \$5,000 sosidy program to the Offende es for the costs of incarcerating sta \$5,000	\$5,000 \$5,000 \$5,000 er Managemen (\$5,000) ate prisoners in th	\$5,000 \$5,000 \$5,000 \$5,000 t program and (\$5,000) Appropria eir local facilities of	\$5,000 \$5,000 \$5,000 \$5,000 \$5,000 tion (HB 19) after sentencing.
The puritorial State General State General Fundamental State General Fundamental State General Fundamental Fundame	TATE FUNDS General Funds PUBLIC FUNDS Transfer funds from the County Jail Subprogram. Peneral Funds The Funds Transfer funds from the County Jail Subprogram. The Funds The Fund	\$5,000 \$5,000 \$5,000 ssidy program to the Offender es for the costs of incarcerating sta \$5,000 \$5,000 \$5,000	\$5,000 \$5,000 \$5,000 er Management (\$5,000) ate prisoners in th \$0 \$0 \$0	\$5,000 \$5,000 \$5,000 \$5,000 t program and (\$5,000) Appropria eir local facilities of \$0 \$0 \$0	\$5,000 \$5,000 \$5,000 \$5,000 \$5,000 eliminate (\$5,000) tion (HB 19) ofter sentencing. \$0 \$0 \$0
The puritor TOTAL State General General State General Ge	TATE FUNDS General Funds TUBLIC FUNDS Transfer funds from the County Jail Subprogram. Eneral Funds OO County Jail Subsidy Dose of this appropriation is to reimburse counting TATE FUNDS General Funds FUNDS General Funds FUNDS General Funds FUNDS FUNDS FUNDS	\$5,000 \$5,000 \$5,000 ssidy program to the Offender es for the costs of incarcerating sta \$5,000 \$5,000 \$5,000	\$5,000 \$5,000 \$5,000 er Management (\$5,000) ate prisoners in th \$0 \$0 \$0	\$5,000 \$5,000 \$5,000 \$5,000 t program and (\$5,000) Appropria eir local facilities of \$0 \$0 \$0	\$5,000 \$5,000 \$5,000 \$5,000 \$5,000 eliminate (\$5,000) tion (HB 19) ofter sentencing. \$0 \$0 \$0
The purpose of the pu	TATE FUNDS General Funds Program. Peneral Funds Program. Program. Peneral Funds Program.	\$5,000 \$5,000 \$5,000 ssidy program to the Offender es for the costs of incarcerating sta \$5,000 \$5,000 \$5,000	\$5,000 \$5,000 \$5,000 er Management (\$5,000) ate prisoners in th \$0 \$0 \$0	\$5,000 \$5,000 \$5,000 \$5,000 t program and (\$5,000) Appropria eir local facilities of \$0 \$0 \$0	\$5,000 \$5,000 \$5,000 \$5,000 \$5,000 eliminate (\$5,000) tion (HB 19) ofter sentencing. \$0 \$0
The puritorial State General S	TATE FUNDS General Funds FUNDS Transfer funds from the County Jail Subprogram. Eneral Funds OO County Jail Subsidy Dose of this appropriation is to reimburse counting State FUNDS Transfer funds ON County Jail Subsidy Dose of this appropriation is to reimburse counting State FUNDS FUNDS OUBLIC FUNDS	\$5,000 \$5,000 \$5,000 \$5,000 ssidy program to the Offender  les for the costs of incarcerating sta \$5,000 \$5,000 \$5,000 \$5,000	\$5,000 \$5,000 \$5,000 er Management (\$5,000) ate prisoners in th \$0 \$0 \$0	\$5,000 \$5,000 \$5,000 \$5,000 t program and (\$5,000)  Appropria eir local facilities of \$0 \$0 \$0  Continual d efficient departs	specifier sentencing.  \$5,000 \$5,000 \$5,000 \$5,000  eliminate  (\$5,000)  tion (HB 19) after sentencing. \$0 \$0 \$0 tion Budget ment that

	Increase funds to provide a \$2,000 cost-of	living adjustment for all f			
State G	effective July 1, 2023 to address agency re			t-eligible state	employees
	eneral Funds	\$627,424	\$742,337	\$742,337	\$742,33
113.2	Increase funds to reflect an adjustment to administered insurance programs.	agency premiums for Dep	artment of Adi	ministrative Sei	vices
State G	eneral Funds	\$111,059	\$111,059	\$111,059	\$111,059
113,3	Increase funds to reflect an adjustment in	TeamWorks billings.			
State G	eneral Funds	\$3,778	\$8,707	\$8,707	\$8,70
113.4	Reduce funds to reflect an adjustment in N	Aerit System Assessment b	illings.		
State G	eneral Funds	(\$662)	(\$662)	(\$662)	(\$662
113.5	Utilize existing funds to conduct annual pr collaboration with the Department of Con (G:YES)(H:YES)(S:YES)				
State G	eneral Funds	\$0	\$0	\$0	\$0
113.98	Transfer funds and associated positions from Engineering and Construction Services (\$3, Rehabilitation and Risk Reduction (\$1,734, budgets with agency operations.	653,795), Investigations a	nd Interdiction	(\$238,335), ar	nd
State Ge	eneral Funds	(\$5,626,212)	\$0	\$0	\$0
117.1	00 0	0.01		20.00.00.00	
	00 Departmental Administration (D		a an affective and	Appropriat	ion (HB 19
	ters a balanced carrectional system.	citating of deorgio by providing	g an effective and	ejjicient departin	ent that
	TATE FUNDS	\$30,757,734	\$36,503,788	\$36,503,788	\$36,503,788
	General Funds PUBLIC FUNDS	\$30,757,734 \$30,757,734	\$36,503,788 \$36,503,788	\$36,503,788 \$36,503,788	\$36,503,788
				1-00	3 1147 104: 10
40.44	ntion Centers	and the second			ion Budge
	pose of this appropriation is to provide housing, acai eatment for probationers who require more security				substance
		201 442 511	401001000	PLACE DE LA COMPANIA	Edward and
	TATE FUNDS General Funds	\$59,795,598 \$59,795,598	\$59,795,598 \$59,795,598	\$59,795,598 \$59,795,598	\$59,795,598
	GENCY FUNDS	\$2,453,500	\$2,453,500	\$2,453,500	\$2,453,500
400 1015	nd Services	\$2,453,500	\$2,453,500	\$2,453,500	\$2,453,500
Sales	and Services Not Itemized	\$2,453,500	\$2,453,500	\$2,453,500	\$2,453,500
TOTALP	UBLIC FUNDS	\$62,249,098	\$62,249,098	\$62,249,098	\$62,249,098
114.1	Increase funds to provide a \$2,000 cost-of- effective July 1, 2023 to address agency re			t-eligible state	employees
State Ge	neral Funds	\$1,892,446	\$2,209,848	\$2,209,848	\$2,209,848
114.2	Increase funds to reflect an adjustment to administered insurance programs.	agency premiums for Depo	artment of Adr	ninistrative Ser	vices
State Ge	neral Funds	\$201,593	\$201,593	\$201,593	\$201,593
114.3	Increase funds to reflect an adjustment in	TeamWorks billings.			
State Ge	neral Funds	\$6,857	\$15,803	\$15,803	\$15,803
114.4	Reduce funds to reflect an adjustment in N	1erit System Assessment b	illings.		
State Ge	neral Funds	(\$1,202)	(\$1,202)	(\$1,202)	(\$1,202
114.5	Utilize existing funds to establish a Correct employees. (G:YES)(H:YES)(S:YES)	ional Officer 3 rank to enh	ance recruitme	ent and retention	on of critical
	neral Funds	\$0	\$0	\$0	\$0
State Ge					

Drafted by Senate Budget and Evaluation Office

HB 19	(FY 2024G)	Governor	House	Senate	cc	
	Reduction (\$7,359,561) programs to reoperations.	eflect new budget programs a	nd align progra	ım budgets wit	h agency	
	eneral Funds	(\$11,444,521)	\$0	\$0	\$0	
	d Services Not Itemized	(\$2,453,500)	(\$905,196)	\$0	\$0	
	blic Funds:	(\$13,898,021)	(\$905,196)	\$0	\$0	
114.99	cc: The purpose of this appropriation is details, counseling, and substance abuthan provided by regular community s. Senate: The purpose of this appropriation probationers who require more securit House: The purpose of this appropriation probationers who require more securit Governor: The purpose of this appropriationers who require more securit	se treatment for probationers upervision. ion is to provide secure and ej y or supervision than provide fon is to provide secure and ef y or supervision than provide y or supervision than provide iation is to provide secure and intention is to provide secure and intention is to provide secure and	who require m fficiently admin d by regular con ficiently admin d by regular con d efficiently adm	istered housing mmunity super istered housing mmunity super ninistered hous	supervision g for vision. for vision. vision. ing for	
State Ge	eneral Funds	\$0	\$0	\$0	\$0	
114.1	00 Detention Centers			Appropriat	ion (HB 19	
	pase of this appropriation is to provide housing,	:	Contract of the Contract of th	s, counseling, and		
	eatment for probationers who require more sec TATE FUNDS	urity or supervision than provided b \$50.450.771	y regular commu \$62,221,640	\$62,221,640	\$62,221,640	
	General Funds	\$50,450,771	\$62,221,640	\$62,221,640	\$62,221,640	
	AGENCY FUNDS	\$0	\$1,548,304	\$2,453,500	\$2,453,500	
or per present a	and Services	SO	\$1,548,304	\$2,453,500	\$2,453,500	
Sales and Services Not Itemized TOTAL PUBLIC FUNDS	\$0	\$1,548,304	\$2,453,500	\$2,453,500		
TOTAL	OBLIC FUNDS	\$50,450,771	\$63,769,944	\$64,675,140	\$64,675,140	
Engin	eering and Construction Services			Continuat	ion Budge	
TOTALS	TATE FUNDS	\$0	\$0	\$0	\$0	
State (	General Funds	\$0	\$0	\$0	\$0	
115.1	Increase funds to provide a \$2,000 cos effective July 1, 2023 to address agenc			t-eligible state	employees	
State Ge	eneral Funds	\$1,309,808	\$0	\$0	\$0	
115.2	Transfer funds and associated position Services program to maintain the exist					
State Ge	eneral Funds	\$181,441	\$0	\$0	\$0	
115.3	Increase funds to reflect the opening o	f McRae State Prison.				
State Ge	eneral Funds	\$1,629,757	\$0	\$0	\$0	
115.98	Transfer funds and associated position Centers (\$1,444,339), State Prisons (\$8 Engineering and Construction Services budgets with agency operations.	0,113,727), and Transition Ce	nters (\$481,30	4) programs to	the	
State Ge	eneral Funds	\$85,693,165	\$0	\$0	\$0	
	d Services Not Itemized	\$4,862,709	\$0	\$0	\$0	
	blic Funds:	\$90,555,874	\$0	\$0	\$0	
115.99	Public Funds: \$99,555,874 \$0 \$0 \$0  CC: The purpose of this appropriation is to provide for the maintenance, repair, and renovation of state prison, detention center, and transition center facilities, and to provide offender work details to the Department, state agencies, and local communities. (H:NO)(S:NO)  Senate: The purpose of this appropriation is to provide for the maintenance, repair, and renovation of state prison, detention center, and transition center facilities, and to provide offender work details to the Department, state agencies, and local communities. (H:NO)(S:NO)  House: The purpose of this appropriation is to provide for the maintenance, repair, and renovation of state prison, detention center, and transition center facilities, and to provide offender work details to the Department, state agencies, and local communities. (H:NO)  Governor: The purpose of this appropriation is to provide for the maintenance, repair, and renovation of state					

HB 19	(FY 2024G)	Governor	House	Senate	CC
	prison, detention center, and transitio Department, state agencies, and local		de offender wo	ork details to th	e
State Ge	eneral Funds	\$0	\$0	\$0	\$0
115.1	.00 Engineering and Construction	Services		Appropriat	ion (HB 19)
The purp	pose of this appropriation is to provide for the	maintenance, repair, and renovation	of state prison, de	etention center, a	
	acilities, and to provide offender work details to				
	STATE FUNDS General Funds	\$88,814,171	\$0	\$0	\$0
7077	AGENCY FUNDS	\$88,814,171 \$4,862,709	\$0	\$0	\$0
	and Services	\$4,862,709			
	s and Services Not Itemized	\$4,862,709			
TOTAL	PUBLIC FUNDS	\$93,676,880	\$0	\$0	\$0
	and Farm Operations		SECULA COM		ion Budget
The purp offender	pose of this appropriation is to manage timber, rs.	raise crops and livestock, and produ	ice dairy items use	ed in preparing me	eals for
TOTALS	STATE FUNDS	\$27,693,991	\$27,693,991	\$27,693,991	\$27,693,991
	General Funds PUBLIC FUNDS	\$27,693,991 \$27,693,991	\$27,693,991 \$27,693,991	\$27,693,991 \$27,693,991	\$27,693,991 \$27,693,991
116.1	Increase funds to provide a \$2,000 cos effective July 1, 2023 to address agend			t-eligible state	employees
State Ge	eneral Funds	\$949,615	\$54,264	\$54,264	\$54,264
116.2	Increase funds to reflect an adjustmen administered insurance programs.	t to agency premiums for Dep	artment of Adr	ninistrative Ser	vices
State Ge	eneral Funds	\$5,375	\$5,375	\$5,375	\$5,375
116.3	Increase funds to reflect an adjustmen	t in TeamWorks billings.			
State Ge	eneral Funds	\$183	\$422	\$422	\$422
116.4	Reduce funds to reflect an adjustment	in Marit Sustam Assessment h	illings		1075
	eneral Funds	(\$32)	(\$32)	(\$32)	(\$32)
116.5	Transfer funds and associated position program to maintain the existing open	ns from the State Prisons progr	am to the Food	d and Farm Ope	0.73
State Ge	eneral Funds	\$132,055	\$0	so so	so
		03.34533	90	50	50
	Increase funds to reflect the opening of		40	140	1 22
	eneral Funds	\$1,186,164	\$0	\$0	\$0
116.7	Utilize existing funds to establish a Co employees. (G:YES)(H:YES)(S:YES)	rrectional Officer 3 rank to enh	ance recruitme	ent and retention	on of critical
State Ge	eneral Funds	\$0	\$0	\$0	\$0
116.98	Transfer funds and associated position and Transition Centers (\$936,899) probudgets with agency operations.				
State Ge	eneral Funds	\$24,823,365	\$0	\$0	\$0
116,99	<b>CC</b> : The purpose of this appropriation used in preparing meals for offenders.		os and livestoci	k, and produce	dairy items
	Senate: The purpose of this appropria used in preparing meals for offenders, prison, detention center, and transitio House: The purpose of this appropriat used in preparing meals for offenders, prison, detention center, and transitio Governor: The purpose of this approp items used in preparing meals for offe prison, detention center, and transitio	tion is to manage timber, raise and to provide meals and relo n center facilities. ion is to manage timber, raise and to provide meals and relo n center facilities. riation is to manage timber, raise	crops and lives ated food services ated food services	e operations a stock, produce o e operations a ivestock, produ	t state dairy items t state ce dairy

HB 19	(FY 2024G)	Governor	House	Senate	cc
116.	100 Food and Farm Operations			Appropria	tion (HB 19
	rpose of this appropriation is to manage timber,	raise crops and livestock, and prod	duce dairy items us	sed in preparing m	neals for
offende	STATE FUNDS	454 700 745	****	**********	41000100
	General Funds	\$54,790,716 \$54,790,716	\$27,754,020	\$27,754,020	\$27,754,020
	PUBLIC FUNDS	\$54,790,716	\$27,754,020 \$27,754,020	\$27,754,020	\$27,754,020
	, 55.10 15.155	334,730,710	\$21,154,020	327,734,020	327,734,020
Heal	th			Continua	tion Budge
	rpose of this appropriation is to provide the requi te correctional system.	ired constitutional level of physical	l, dental, and men	tal health care to	all inmates of
TOTAL	STATE FUNDS	\$247,998,764	\$247,998,764	\$247,998,764	\$247,998,764
State	General Funds	\$247,998,764	\$247,998,764	\$247,998,764	\$247,998,764
TOTAL	FEDERAL FUNDS	\$70,555	\$70,555	\$70,555	\$70,555
	ral Funds Not Itemized	\$70,555	\$70,555	\$70,555	\$70,555
TOTAL	AGENCY FUNDS	\$390,000	\$390,000	\$390,000	\$390,000
Sales	and Services	\$390,000	\$390,000	\$390,000	\$390,000
	s and Services Not Itemized	\$390,000	\$390,000	\$390,000	\$390,000
TOTAL	PUBLIC FUNDS	\$248,459,319	\$248,459,319	\$248,459,319	\$248,459,319
117.1	Increase funds to provide a \$2,000 cost effective July 1, 2023 to address agency	of-living adjustment for all j recruitment and retention i	full-time, benef needs.	it-eligible state	employees
State G	eneral Funds	\$90,156	\$90,156	\$90,156	\$90,156
117.2	Increase funds to reflect an adjustment administered insurance programs.	to agency premiums for Dep	partment of Ad	ministrative Se	rvices
State G	eneral Funds	\$17,048	\$17,048	\$17,048	\$17,048
117.3	Increase funds to reflect an adjustment	in TeamWorks billings.			
State G	eneral Funds	\$580	\$1,337	\$1,337	\$1,337
117.4	Reduce funds to reflect an adjustment i	in Merit System Assessment	billings.		
State G	eneral Funds	(\$102)	(\$102)	(\$102)	(\$102
117.5	Increase funds for the physical health a	nd pharmacy service contrac	ets.		
State G	eneral Funds	\$25,150,491	\$25,150,491	\$25,150,491	\$25,150,491
117.1	.00 Health			Appropriat	tion (HB 19)
	pose of this appropriation is to provide the requi	red constitutional level of physical,	dental, and ment	al health care to d	all inmates of
	e correctional system.	Vania de E 6.36.	assertation of	Townson or the same	
	STATE FUNDS	\$273,256,937	\$273,257,694	\$273,257,694	\$273,257,694
	General Funds	\$273,256,937	\$273,257,694	\$273,257,694	\$273,257,694
	FEDERAL FUNDS al Funds Not Itemized	\$70,555	\$70,555	\$70,555	\$70,555
		\$70,555	\$70,555	\$70,555	\$70,555
	AGENCY FUNDS	\$390,000	\$390,000	\$390,000	\$390,000
	and Services	\$390,000	\$390,000	\$390,000	\$390,000
	s and Services Not Itemized PUBLIC FUNDS	\$390,000 \$273,717,492	\$390,000 \$273,718,249	\$390,000 \$273,718,249	\$390,000 \$273,718,249
Inves	tigations and Interdiction			Continua	tion Budget
lives	tigations and interdiction			Continua	tion budget
	STATE FUNDS General Funds	\$0 50	\$0 \$0	\$0 \$0	\$0 \$0
118.1	Increase funds to provide a \$2,000 cost- effective July 1, 2023 to address agency		The second secon	it-eligible state	employees
State G	eneral Funds	\$705,428	\$0	\$0	\$0
118.98	Transfer funds and associated positions Management (\$50,213), and State Priso	ons (\$20,098,929) programs	to the Investigo	ations and Inte	
	program to establish a new program ar	nd to alian program budgets	with agency or	arations	
	eneral Funds	\$20,387,477	\$0	\$0	\$0

HB 19 (FY 2024G)

118.99 CC: The purpose of this appropriation is to identify and investigate crimes occurring within the prison system, including the introduction of contraband and criminal gang activity. The purpose of this appropriation is also to operate the Office of the Inmate Ombudsman. (H:NO)(S:NO)

Senate: The purpose of this appropriation is to identify and investigate crimes occurring within the prison system, including the introduction of contraband and criminal gang activity. The purpose of this appropriation is also to operate the Office of the Inmate Ombudsman. (H:NO)(S:NO)

House: The purpose of this appropriation is to identify and investigate crimes occurring within the prison system, including the introduction of contraband and criminal gang activity. The purpose of this appropriation is also to operate the Office of the Inmate Ombudsman. (H:NO)

Governor: The purpose of this appropriation is to identify and investigate crimes occurring within the prison system, including the introduction of contraband and criminal gang activity. The purpose of this appropriation is also to operate the Office of the Inmate Ombudsman.

State General Funds 50 50 \$0

### 118.100 Investigations and Interdiction

Appropriation (HB 19)

The purpose of this oppropriation is to identify and investigate crimes occurring within the prison system, including the introduction of contraband and criminal gang activity. The purpose of this appropriation is also to operate the Office of the Inmate Ombudsman. (H:NO)(S:NO)

TOTAL STATE FUNDS	\$21,092,905	\$0	\$0	\$0
State General Funds	\$21,092,905	\$0	\$0	50
TOTAL PUBLIC FUNDS	\$21,092,905	\$0	\$0	\$0

### Offender Management

### Continuation Budget

The purpose of this appropriation is to coordinate and operate the following agency-wide support services to ensure public safety; canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.

TOTAL STATE FUNDS	\$44,667,376	\$44,667,376	\$44,667,376	\$44,667,376
State General Funds	\$44,667,376	\$44,667,376	\$44,667,376	\$44,667,376
TOTAL AGENCY FUNDS	\$30,000	\$30,000	\$30,000	\$30,000
Sales and Services	\$30,000	\$30,000	\$30,000	\$30,000
Sales and Services Not Itemized	\$30,000	\$30,000	\$30,000	\$30,000
TOTAL PUBLIC FUNDS	\$44,697,376	\$44,697,376	\$44,697,376	\$44,697,376

Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds \$674,905 \$176,357 \$176,357

Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services 119.2 administered insurance programs.

State General Funds		\$16,579	\$16,579	\$16,579	\$16,579
119.3	Increase funds to reflect an adjustment in Team	Works billings.			
State G	eneral Funds	\$564	\$1,300	\$1,300	\$1,300

119.4 Reduce funds to reflect an adjustment in Merit System Assessment billings. State General Funds (\$99) (\$99) (\$99) (\$99)

Increase funds for a \$3 per diem increase for County Correctional Institutions. (S and CC:Increase funds for a \$2

per diem increase for County Correctional Institutions) State General Funds \$5,327,175 \$3,551,094 \$3,551,094

119.6 Transfer funds from the County Jail Subsidy program to the Offender Management program.

State General Funds \$5,000 \$5,000

119.97 Transfer funds and associated positions from State Prisons program to Offender Management program to align program budgets with agency operations.

State General Funds \$12,528,821

119.98 Transfer funds and associated positions from Offender Management program to County Correctional Institutions (\$37,787,968) and Investigations and Interdiction (\$50,213) programs to reflect new budget programs and align program budgets with agency operations (Total Funds: \$37,868,181).

State General Funds	(\$37,838,181)	\$0	\$0	\$0
Sales and Services Not Itemized	(\$30,000)	\$0	\$0	\$0
Total Public Funds:	(\$37,868,181)	\$0	\$0	\$0

HB 19	(FY 2024G)	Governor	House	Senate	cc
119,99	CC: The purpose of this appropriation is to ensure public safety: canine units, the Response Teams, inmate classification, lagreements unit, and tactical squads.  Senate: The purpose of this appropriation services to ensure public safety: inmate and agreements unit, and inmate transpose. The purpose of this appropriation	County Correctional Institution and County Correctional Institution is to coordinate and oper classification, inmate diagnostation operations.	itions program, coordination ur ate the followin ostics, the jail o	Correctional E nit, the release ng agency-wide coordination un g agency-wide	mergency and support it, the releas support
	services to ensure public safety: inmate of and agreements unit, and inmate transp Governor: The purpose of this appropria services to ensure public safety: inmate of	ortation operations. tion is to coordinate and op	perate the follo	wing agency-w	ide support
	and agreements unit, and inmate transp	ortation operations.			
State Ge	eneral Funds	\$0	\$0	\$0	\$0
The pur units, th	00 Offender Management cose of this appropriation is to coordinate and ope e County Correctional Institutions program, Corre	ctional Emergency Response Tea	support services to ms, inmate classif	ensure public saj	tion (HB 19 fety: canine agnostics, the
	dination unit, the release and agreements unit, an	s20,049,965	\$50,193,688	\$48,417,607	\$48,417,607
	Seneral Funds	\$20,049,965	\$50,193,688	\$48,417,607	\$48,417,607
	AGENCY FUNDS	\$0	\$30,000	\$30,000	\$30,000
	and Services and Services Not Itemized	\$0	\$30,000	\$30,000	\$30,000
	PUBLIC FUNDS	\$20,049,965	\$50,223,688	\$30,000 \$48,447,607	\$30,000 \$48,447,607
	te Prisons				tion Budge
rne pur	pose of this appropriation is to contract with priva	te companies to provide cost effi	ective prison facili	ties that ensure pu	iblic safety.
TOTAL S	TATE FUNDS	\$131,456,593	\$131,456,593	\$131,456,593	\$131,456,593
	General Funds FUBLIC FUNDS	\$131,456,593 \$131,456,593	\$131,456,593 \$131,456,593	\$131,456,593 \$131,456,593	\$131,456,593 \$131,456,593
120.1	Increase funds to provide a \$2,000 cost- officers to maintain salary parity. (H and full-time employees effective July 1, 202:	S:Increase funds to provide	a \$2,000 cost	of-living adjust	
State Ge	eneral Funds	\$948,000	\$3,888,000	\$3,888,000	\$3,888,000
120.2	Increase funds to annualize funds for rec	ruitment and retention.			
	eneral Funds		\$2,967,000	\$2,967,000	\$2,967,000
CALL STREET	00 Private Prisons				tion (HB 19
and the second second	pose of this appropriation is to contract with priva		the same of the sa	and the second s	and the second s
	TATE FUNDS General Funds	\$132,404,593 \$132,404,593	\$138,311,593 \$138,311,593	\$138,311,593 \$138,311,593	\$138,311,593 \$138,311,593
A 2010 CO.	PUBLIC FUNDS	\$132,404,593	\$138,311,593	\$138,311,593	\$138,311,593
Reha	bilitation and Risk Reduction			Continua	tion Budge
TOTALS	TATE FUNDS	\$0	\$0	\$0.	SO
vices your	General Funds	50	\$0	\$0	\$0
121,1	Increase funds to provide a \$2,000 cost- effective July 1, 2023 to address agency			it-eligible state	employees
	eneral Funds	\$1,857,350	\$0	\$0	\$0
State Ge					

State General Funds

\$379,113

\$0

\$0

HB 19	(FY 2024G)	Governor	House	Senate	cc
121.3	Increase funds to reflect the opening	g of McRae State Prison.			
State General Funds		\$3,405,311	\$0	\$0	\$0
121.98	Transfer funds and associated positic Centers (\$7,359,561), State Prisons Rehabilitation and Risk Reduction programs agency operations.	(\$44,537,753), and Transition Cel	nters (\$3,596,48	39) programs to	o the
State G	eneral Funds	\$57,227,885	\$0	\$0	\$0
Federal	Funds Not Itemized	\$100,000	\$0	\$0	\$0
Sales ar	nd Services Not Itemized	\$7,806,894	\$0	\$0	\$0
Total Pu	ublic Funds:	\$65,134,779	\$0	\$0	SO

121.99 CC: The purpose of this appropriation is to provide rehabilitative services to offenders to reduce the risk of recidivism, including academic education, vocational training, behavioral counseling, substance abuse treatment, chaplaincy, and reentry services. (H:NO)(S:NO)

**Senate**: The purpose of this appropriation is to provide rehabilitative services to offenders to reduce the risk of recidivism, including academic education, vocational training, behavioral counseling, substance abuse treatment, chaplaincy, and reentry services. (H:NO)(S:NO)

House: The purpose of this appropriation is to provide rehabilitative services to offenders to reduce the risk of recidivism, including academic education, vocational training, behavioral counseling, substance abuse treatment, chaplaincy, and reentry services. (H:NO)

**Governor**: The purpose of this appropriation is to provide rehabilitative services to offenders to reduce the risk of recidivism, including academic education, vocational training, behavioral counseling, substance abuse treatment, chaplaincy, and reentry services.

 State General Funds
 \$0
 \$0
 \$0
 \$0

## 121.100 Rehabilitation and Risk Reduction

### Appropriation (HB 19)

The purpose of this appropriation is to provide rehabilitative services to offenders to reduce the risk of recidivism, including academic education, vocational training, behavioral counseling, substance abuse treatment, chaplaincy, and reentry services. (H:NO)(S:NO) TOTAL STATE FUNDS \$62,869,659 50 50 \$0 \$62,869,659 \$0 \$0 State General Funds 50 TOTAL FEDERAL FUNDS \$100,000 Federal Funds Not Itemized \$100,000 TOTAL AGENCY FUNDS \$7,806,894 \$7,806,894 Sales and Services Sales and Services Not Itemized \$7,806,894 TOTAL PUBLIC FUNDS \$70,776,553 \$0 \$0 \$0

State Prisons Continuation Budget

The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well-supervised setting; to assist in the reentry of these offenders back into society; and to provide fire services and work details to the Department, state agencies, and local communities.

TOTAL STATE FUNDS	\$703,402,336	\$703,402,336	\$703,402,336	\$703,402,336
State General Funds	\$703,402,336	\$703,402,336	\$703,402,336	\$703,402,336
TOTAL FEDERAL FUNDS	\$100,000	\$100,000	\$100,000	\$100,000
Federal Funds Not Itemized	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL AGENCY FUNDS	\$10,691,103	\$10,691,103	\$10,691,103	\$10,691,103
Sales and Services	\$10,691,103	\$10,691,103	\$10,691,103	\$10,691,103
Sales and Services Not Itemized	\$10,691,103	\$10,691,103	\$10,691,103	\$10,691,103
TOTAL PUBLIC FUNDS	\$714,193,439	\$714,193,439	\$714,193,439	\$714,193,439

122.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds \$11,827,548 \$16,503,721 \$16,503,721 \$16,503,721

122.2 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.

 State General Funds
 \$1,773,491
 \$1,773,491
 \$1,773,491
 \$1,773,491

 122.3 Increase funds to reflect an adjustment in TeamWorks billings.

 State General Funds
 \$60,325
 \$139,025
 \$139,025
 \$139,025

### Case 1:16-cv-03088-ELR Filed 11/07/23 Page 89 of 140 Document 429-25

HB 19	(FY 2024G)	Governor	House	Senate	cc
122.4	Reduce funds to reflect an adjustment in	Merit System Assessment b	oillings.	La Carteria	
State G	eneral Funds	(\$10,574)	(\$10,574)	(\$10,574)	(\$10,574
122.5	Reduce funds to reflect the closure of Ge	orgia State Prison.			
State G	eneral Funds	(\$20,878,439)	(\$20,878,439)	(\$20,878,439)	(\$20,878,439
122.6	Reduce funds to reflect the closure of Le	e Arrendale State Prison.			
State G	eneral Funds	(\$18,742,671)	(\$18,742,671)	(\$18,742,671)	(\$18,742,671
122.7	Transfer funds from the State Prisons pro Construction Services (\$181,441), Rehab (\$2,163,797) programs to maintain the	ilitation and Risk Reduction	(\$379,113), an	d Transition Ce	nters
State G	eneral Funds	(\$2,856,406)	\$0	\$0	\$0
122.8	Increase funds to reflect the opening of	McRae State Prison.			
State G	eneral Funds	\$19,435,914	\$25,657,146	\$25,657,146	\$25,657,146
122.9	Increase funds to continue investing in to facilities.	echnology projects to impro	ve safety and s	ecurity in state	prison
State G	eneral Funds	\$2,684,270	\$2,684,270	\$2,684,270	\$2,684,270
122.10	Utilize existing funds to establish a Corre employees. (G:YES)(H:YES)(S:YES)	ectional Officer 3 rank to enl	hance recruitm	ent and retenti	on of critical
State G	eneral Funds	\$0	\$0	\$0	\$0
	total) for law enforcement officers to red eneral Funds Reflect and utilize \$42,456,560 from FY2		\$490,684	\$490,684 (H:YES)(S:YES)	\$490,684
122.12	Reflect and utilize \$42,456,560 from FY2	2023 for ongoing maintenan	ce and renairs.	(H:YFS)(S:YFS)	
	eneral Funds		\$0	\$0	50
	Transfer funds and associated positions Services (\$80,113,727), Food and Farm ( (\$20,098,929), Offender Management (\$ programs to reflect new budget program eneral Funds	Operations (\$21,245,845), In \$12,528,821), and Rehabilite	vestigations ar ation and Risk I	nd Interdiction Reduction (\$44,	
	Funds Not Itemized	(\$100,000)	\$0	\$0	\$0
	nd Services Not Itemized ablic Funds:	(\$10,186,103) (\$188,811,178)	\$0 \$0	\$0 \$0	\$0
	CC: The purpose of this appropriation is training, counseling, and substance abus offenders who have exhausted all other the reentry of these offenders back into Department, state agencies, and local consents: The purpose of this appropriation repeat offenders or nonviolent offenders supervised setting. The purpose of this appropriation repeat offenders or nonviolent offenders supervised setting. The purpose of this appropriation repeat offenders or nonviolent offenders supervised setting. The purpose of this appropriation repeat offenders or nonviolent offenders supervised setting. The purpose of this appropriation repeat offenders or nonviolent offenders supervised setting. The purpose of this appropriation of the purpose of the purpose of this appropriation of the purpose of this appropriation of the purpose of the purp	se treatment for violent and forms of punishment in a se society; and to provide fire sommunities. In a se swho have exhausted all other propriation is also to provint is to provide efficiently adding who have exhausted all other propriation is also to provint is to provide efficiently adding the propriation is also to provintion is to provide efficiently who have exhausted all other provints is to provide efficiently who have exhausted all other provides who have exhausted all other provides and the provide efficiently is who have exhausted all other provides and the provide efficiently is a second provide efficiently in the provide efficient efficiently in the provide efficient efficiently in the provide efficient effi	/or repeat offe cure, well-supe services and wo defines of pu de fire services ministered hou her forms of pu de fire services administered h her forms of pu	nders, or nonvi- rvised setting; ork details to the using for violent nishment in a s to local commi- sing for violent nishment in a s to local commi- nousing for violents	olent to assist in e t and/or secure, well unities. and/or secure, well unities. ent and/or secure, well unities.
				Appropriat	
_					

abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well-supervised setting; to assist in the reentry of these offenders back into society; and to provide fire services and work details to the

Department, state ogeneres, and rocar communities.				
TOTAL STATE FUNDS	\$518,170,719	\$711,018,989	\$711,018,989	\$711,018,989
State General Funds	\$518,170,719	\$711,018,989	\$711,018,989	\$711,018,989
TOTAL FEDERAL FUNDS	\$0	\$100,000	\$100,000	\$100,000
Federal Funds Not Itemized	\$0	\$100,000	\$100,000	\$100,000

### 

HB 19	(FY 2024G)	Governor	House	Senate	СС
TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized TOTAL PUBLIC FUNDS		\$505,000 \$505,000 \$505,000 \$518,675,719	\$10,691,103 \$10,691,103 \$10,691,103 \$721,810,092	\$10,691,103 \$10,691,103 \$10,691,103 \$721,810,092	\$10,691,103 \$10,691,103 \$10,691,103 \$721,810,092
The pur	ition Centers pose of this appropriation is to provide "work release," allowing i riving housing, academic education, counseling, and substance a		and the same of th	ying job in the co	tion Budget
State	STATE FUNDS General Funds PUBLIC FUNDS	\$30,839,723 \$30,839,723 \$30,839,723	\$30,839,723 \$30,839,723 \$30,839,723	\$30,839,723 \$30,839,723 \$30,839,723	\$30,839,723 \$30,839,723 \$30,839,723
123.1	Increase funds to provide a \$2,000 cost-of-living adju effective July 1, 2023 to address agency recruitment		A CONTRACTOR OF THE PROPERTY O	it-eligible state	employees
State G	eneral Funds	\$932,657	\$1,090,654	\$1,090,654	\$1,090,654
123.2	Increase funds to reflect an adjustment to agency pro administered insurance programs.	emiums for Dep	partment of Adi	ministrative Se	rvices
State G	eneral Funds	\$104,824	\$104,824	\$104,824	\$104,824
123.3	Increase funds to reflect an adjustment in TeamWork	cs billings.			
State G	eneral Funds	\$3,566	\$8,218	\$8,218	\$8,218
	Reduce funds to reflect an adjustment in Merit System	m Assessment L	oillings.		
State G	eneral Funds	(\$625)	(\$625)	(\$625)	(\$625
123.5	Transfer funds and associated positions from the Star maintain the existing operations of the 112-bed Lee			nsition Centers	program to
State G	eneral Funds	\$2,163,797	\$0	\$0	\$0
123.6	Utilize existing funds to establish a Correctional Office employees. (G:YES)(H:YES)(S:YES)	er 3 rank to eni	hance recruitm	ent and retenti	on of critical
State G	eneral Funds	\$0	\$0	\$0	\$0
123.98	Transfer funds and associated positions from the Tra Construction Services (\$481,304), Food and Farm Ope Reduction (\$3,596,489) programs to reflect new bud operations.	erations (\$936,	899), and Reha	bilitation and I	Risk
State G	eneral Funds	(\$5,014,692)	\$0	\$0	\$0
123.99	<b>CC</b> : The purpose of this appropriation is to provide "we paying job in the community, while still receiving how abuse treatment in a structured center.				
	Senate: The purpose of this appropriation is to provide maintain a paying job in the community while still reflected. The purpose of this appropriation is to provide maintain a paying job in the community while still reflected. Governor: The purpose of this appropriation is to promaintain a paying job in the community while still reflected.	ceiving housing e "work release ceiving housing vide "work rele	in structured of e," allowing inn in structured of ase," allowing	enter. nates to obtain enter. inmates to obt	and
State G	eneral Funds	\$0	\$0	\$0	\$0
122.1	.00 Transition Centers				(UD 10)
The pur	pose of this appropriation is to provide "work release," allowing is giving housing, academic education, counseling, and substance a			A CONTRACTOR OF THE PROPERTY O	
TOTAL S	STATE FUNDS General Funds PUBLIC FUNDS	\$29,029,250 \$29,029,250 \$29,029,250	\$32,042,794 \$32,042,794 \$32,042,794	\$32,042,794 \$32,042,794 \$32,042,794	\$32,042,794 \$32,042,794 \$32,042,794

# Section 20: Defense, Department of

**Section Total - Continuation** 

	5)	Governor	House	Senate	CC
TOTAL STATE FUNDS		\$12,113,262	\$12,113,262	\$12,113,262	\$12,113,262
State General Fund	is	\$12,113,262	\$12,113,262	\$12,113,262	\$12,113,262
TOTAL FEDERAL FUN	DS	\$98,172,961	\$98,172,961	\$98,172,961	\$98,172,961
Federal Funds Not	Itemized	\$98,172,961	\$98,172,961	\$98,172,961	\$98,172,961
TOTAL AGENCY FUN		\$18,296,862	\$18,296,862	\$18,296,862	\$18,296,862
Intergovernmental		\$17,081,061	\$17,081,061	\$17,081,061	\$17,081,061
	al Transfers Not Itemized	\$17,081,061	\$17,081,061	\$17,081,061	\$17,081,061
Royalties and Rent		\$75,103	\$75,103	\$75,103	\$75,103
Royalties and Ren	nts Not Itemized	\$75,103	\$75,103	\$75,103	\$75,103
Sales and Services	African Transfer	\$1,140,698	\$1,140,698	\$1,140,698	\$1,140,698
Sales and Service		\$1,140,698	\$1,140,698	\$1,140,698	\$1,140,698
TOTAL PUBLIC FUND	5	\$128,583,085	\$128,583,085	\$128,583,085	\$128,583,085
		Sec	tion Total - F	inal	
TOTAL STATE FUNDS		\$12,385,214	\$12,393,076	\$12,393,076	\$12,393,076
State General Fund		\$12,385,214	\$12,393,076	\$12,393,076	\$12,393,076
TOTAL FEDERAL FUN		\$98,172,961	\$98,172,961	\$98,172,961	\$98,172,961
Federal Funds Not		\$98,172,961	\$98,172,961	\$98,172,961	\$98,172,961
TOTAL AGENCY FUN		\$18,296,862	\$18,296,862	\$18,296,862	\$18,296,862
Intergovernmenta		\$17,081,061	\$17,081,061	\$17,081,061	\$17,081,061
THE RESERVE THE PROPERTY OF THE PERSON OF TH	tal Transfers Not Itemized	\$17,081,061	\$17,081,061	\$17,081,061	\$17,081,061
Royalties and Rent		\$75,103	\$75,103	\$75,103	\$75,103
Royalties and Re	nts Not Itemized	\$75,103	\$75,103	\$75,103	\$75,103
Sales and Services	Anna was area.	\$1,140,698	\$1,140,698	\$1,140,698	\$1,140,698
Sales and Service		\$1,140,698	\$1,140,698	\$1,140,698	\$1,140,698
TOTAL PUBLIC FUND	15	\$128,855,037	\$128,862,899	\$128,862,899	\$128,862,899
State General Funds	DS .	\$1,360,440 \$1,360,440 \$740,299	\$1,360,440 \$1,360,440 \$740,299	\$1,360,440 \$1,360,440 \$740,299	\$1,360,440 \$1,360,440 \$740,299
Federal Funds Not TOTAL PUBLIC FUND		\$740,299 \$2,100,739	\$740,299 \$2,100,739	\$740,299 \$2,100,739	\$740,299 \$2,100,739
	funds to provide a \$2,000 cost- July 1, 2023 to address agency			it-eligible state	employees
State General Funds		\$33,886	\$33,886	\$33,886	\$33,886
	funds to reflect an adjustment t ered insurance programs.	to agency premiums for Dep	partment of Adi	ministrative Se	rvices
State General Funds	SALE TO CASE OF SECURITY SALES	\$3,285	\$3,285	\$3,285	\$3,285
124.3 Increase f	funds to reflect an adjustment i	n TeamWorks billings.			
State General Funds		\$1,014	\$2,337	\$2,337	\$2,337
124.4 Increase f	funds to reflect an adjustment i	n Merit System Assessment	billings.		
State General Funds		\$248	\$248	\$248	\$248
124.100 Depa	rtmental Administration (	DOD)		Appropriat	tion (HB 19)
	ppropriation is to provide administra		e State of Georgia		
TOTAL STATE FUNDS		\$1,398,873	\$1,400,196	\$1,400,196	\$1,400,196
State General Fund		\$1,398,873	\$1,400,196	\$1,400,196	\$1,400,196
		\$740,299	\$740,299	\$740,299	\$740,299
TOTAL FEDERAL FUN		\$740,299	\$740,299	\$740,299	\$740,299
Federal Funds Not		\$2,139,172	\$2,140,495	\$2,140,495	\$2,140,495
Federal Funds Not	os	72,133,112	\$2,140,433	32,140,433	92,240,433
TOTAL FEDERAL FUN Federal Funds Not TOTAL PUBLIC FUND	s	42,133,112	\$2,240,433	52,140,455	92,240,433

The purpose of this appropriation is to provide and maintain facilities for the training of Army National Guard, Air National Guard, and State Defense Force personnel, and to provide an organized militia that can be activated and deployed at the direction of the President or Governor for a man-made crisis or natural disaster.

TOTAL STATE FUNDS	\$5,905,585	\$5,905,585	\$5,905,585	\$5,905,585
State General Funds	\$5,905,585	\$5,905,585	\$5,905,585	\$5,905,585
TOTAL FEDERAL FUNDS	\$80,568,808	\$80,568,808	\$80,568,808	\$80,568,808

110 13	(FY 2024G)	Governor	House	Senate	cc
Feder	al Funds Not Itemized	\$80,568,808	\$80,568,808	\$80,568,808	\$80,568,808
	AGENCY FUNDS	\$18,292,984	\$18,292,984	\$18,292,984	\$18,292,984
Intergovernmental Transfers Intergovernmental Transfers Not Itemized		\$17,081,061	\$17,081,061	\$17,081,061	\$17,081,06
Intergovernmental Transfers Not Itemized Royalties and Rents Royalties and Rents Not Itemized		\$17,081,061	\$17,081,061	\$17,081,061	\$17,081,061
		\$75,103	\$75,103	\$75,103	\$75,103
		\$75,103	\$75,103	\$75,103	\$75,103
	and Services	\$1,136,820	\$1,136,820	\$1,136,820	\$1,136,820
	s and Services Not Itemized	\$1,136,820	\$1,136,820	\$1,136,820	\$1,136,820
TOTAL	PUBLIC FUNDS	\$104,767,377	\$104,767,377	\$104,767,377	\$104,767,377
125.1	Increase funds to provide a \$2,000 cost-of- effective July 1, 2023 to address agency red			fit-eligible state	employees
State G	eneral Funds	\$87,260	\$87,260	\$87,260	\$87,260
125.2	Increase funds to reflect an adjustment to administered insurance programs.	agency premiums for Dep	partment of Ad	lministrative Se	rvices
State G	eneral Funds	\$9,183	\$9,183	\$9,183	\$9,183
125.3	Increase funds to reflect an adjustment in	TeamWorks billings.			
State G	eneral Funds	\$2,836	\$6,536	\$6,536	\$6,536
125.4	Increase funds to reflect an adjustment in I	Merit System Assessment	t billings.		
State G	eneral Funds	\$693	\$693	\$693	\$693
125.1	LOO Military Readiness			Appropriat	tion (HB 19)
The pur	pose of this appropriation is to provide and maintain			rd, Air National Gu	ord, and State
	e Force personnel, and to provide an organized militia an-made crisis or natural disaster.	that can be activated and de	ployed at the dire	ction of the Presid	ent or Governor
The second second	STATE FUNDS	\$6,005,557	\$6,009,257	\$6,009,257	\$6,009,257
	General Funds	\$6,005,557	\$6,009,257	\$6,009,257	\$6,009,257
	FEDERAL FUNDS	\$80,568,808	\$80,568,808	\$80,568,808	\$80,568,808
	al Funds Not Itemized	\$80,568,808	\$80,568,808	\$80,568,808	\$80,568,808
	AGENCY FUNDS	\$18,292,984	\$18,292,984	\$18,292,984	\$18,292,984
	overnmental Transfers	\$17,081,061	\$17,081,061	\$17,081,061	\$17,081,061
100	rgovernmental Transfers Not Itemized	\$17,081,061	\$17,081,061	\$17,081,061	\$17,081,061
	ties and Rents	\$75,103	\$75,103	\$75,103	\$75,103
	alties and Rents Not Itemized	\$75,103	\$75,103	\$75,103	\$75,103
	and Services	\$1,136,820	\$1,136,820	\$1,136,820	\$1,136,820
	s and Services Not Itemized	\$1,136,820	\$1,136,820	\$1,136,820	\$1,136,820
	PUBLIC FUNDS	\$104,867,349	\$104,871,049	\$104,871,049	\$104,871,049
	h Educational Services				tion Budget
	pose of this appropriation is to provide educational a rbase programs.	nd vocational opportunities to	o at-risk youth thr	ough Youth Challe	nge Academies
TOTALS	STATE FUNDS	\$4,847,237	\$4,847,237	\$4,847,237	\$4,847,237
	General Funds	\$4,847,237	\$4,847,237	\$4,847,237	\$4,847,237
	FEDERAL FUNDS	\$16,863,854	\$16,863,854	\$16,863,854	\$16,863,854
Feder	al Funds Not Itemized	\$16,863,854	\$16,863,854	\$16,863,854	\$16,863,854
TOTAL	AGENCY FUNDS	\$3,878	\$3,878	\$3,878	\$3,878
Sales	and Services	\$3,878	\$3,878	\$3,878	\$3,878
	s and Services Not Itemized	\$3,878	\$3,878	\$3,878	\$3,878
TOTAL	PUBLIC FUNDS	\$21,714,969	\$21,714,969	\$21,714,969	\$21,714,969
126.1	Increase funds to provide a \$2,000 cost-of- effective July 1, 2023 to address agency red			it-eligible state	employees
120.1	eneral Funds	\$123,789	\$123,789	\$123,789	\$123,789
		40.00	- Constitution		
State G	Increase funds to reflect an adjustment to a administered insurance programs.	agency premiums for occ			C634
State G 126.2	Increase funds to reflect an adjustment to a administered insurance programs. eneral Funds	\$7,050	\$7,050	\$7,050	
State Go	administered insurance programs.	\$7,050		No. of the last of	\$7,050
State Go 126.2 State Go 126.3	administered insurance programs. eneral Funds	\$7,050		No. of the last of	
State Go 126.2 State Go 126.3 State Go	administered insurance programs. eneral Funds Increase funds to reflect an adjustment in T	\$7,050 TeamWorks billings. \$2,176	\$7,050 \$5,015	\$7,050	\$7,050

HB 19 (FY 2024G)		Governor	House	Senate	ÇÇ
126.100 Youth Educati	ional Services			Appropriat	ion (HB 19)
The purpose of this appropriation		d vocational opportunities to	at-risk youth thro		
and Starbase programs. TOTAL STATE FUNDS		\$4,980,784	\$4,983,623	C4 092 C22	¢4 002 622
State General Funds		\$4,980,784	\$4,983,623	\$4,983,623 \$4,983,623	\$4,983,623
TOTAL FEDERAL FUNDS		\$16,863,854	\$16,863,854	\$16,863,854	\$16,863,854
Federal Funds Not Itemized		\$16,863,854	\$16,863,854	\$16,863,854	\$16,863,854
TOTAL AGENCY FUNDS		\$3,878	\$3,878	\$3,878	\$3,878
Sales and Services		\$3,878	\$3,878	\$3,878	\$3,878
Sales and Services Not Itemia	zed	\$3,878	\$3,878	\$3,878	\$3,878
TOTAL PUBLIC FUNDS		\$21,848,516	\$21,851,355	\$21,851,355	\$21,851,355
Section 21: Drive	er Services, De	partment of			
	an order of constants	Control of the Contro	ion Total - C	ontinuation	
TOTAL STATE FUNDS		\$74,949,614	\$74,949,614	574,949,614	\$74,949,614
State General Funds		\$74,949,614	\$74,949,614	\$74,949,614	\$74,949,614
TOTAL AGENCY FUNDS		\$2,844,121	\$2,844,121	\$2,844,121	\$2,844,121
Sales and Services		\$2,844,121	\$2,844,121	\$2,844,121	\$2,844,121
Sales and Services Not Itemiz	ed	\$2,844,121	\$2,844,121	\$2,844,121	\$2,844,121
TOTAL PUBLIC FUNDS		\$77,793,735	\$77,793,735	\$77,793,735	\$77,793,735
		Sect	ion Total - Fi	inal	
TOTAL STATE FUNDS			\$80,774,172	The second second second	£00 774 173
State General Funds		\$78,421,251 \$78,421,251	\$80,774,172	\$80,774,172	\$80,774,172
TOTAL AGENCY FUNDS		\$2,844,121	\$2,844,121	\$80,774,172 \$2,844,121	\$80,774,172
Sales and Services		\$2,844,121	\$2,844,121	\$2,844,121	\$2,844,121
Sales and Services Not Itemiz	rad	\$2,844,121	\$2,844,121	\$2,844,121	\$2,844,121
TOTAL PUBLIC FUNDS		\$81,265,372	\$83,618,293	\$83,618,293	\$83,618,293
Departmental Adminis The purpose of this appropriation		pa leggana pantari sakibla sa	historian and in		ion Budget
the purpose of this appropriation	n is for daministration of licen	se issuance, motor venicie re	gistration, and co	mmerciai truck coi	трнапсе.
TOTAL STATE FUNDS		\$10,190,026	\$10,190,026	\$10,190,026	\$10,190,026
State General Funds		\$10,190,026	\$10,190,026	\$10,190,026	\$10,190,026
TOTAL AGENCY FUNDS		\$500,857	\$500,857	\$500,857	\$500,857
Sales and Services		\$500,857	\$500,857	\$500,857	\$500,857
Sales and Services Not Itemiz	ed	\$500,857	\$500,857	\$500,857	\$500,857
TOTAL PUBLIC FUNDS		\$10,690,883	\$10,690,883	\$10,690,883	\$10,690,883
	rovide a \$2,000 cost-of-li 23 to address agency recr		The second secon	t-eligible state	employees
State General Funds		\$176,357	\$176,357	\$176,357	\$176,357
127.2 Reduce funds to ref		ency premiums for Depa	rtment of Adm	inistrative Serv	ices
State General Funds		(\$1,055)	(\$1,055)	(\$1,055)	(\$1,055)
127.3 Increase funds to re	eflect an adjustment in Te	eamWorks billings.			
State General Funds		\$4,264	\$9,827	\$9,827	\$9,827
with the same of the late of t	the state of the s	Con Que de la Constanción de l	hillings		
127.4 Increase funds to re	eflect an adjustment in M	lerit System Assessment	Dinnigs.		
127.4 Increase funds to re State General Funds	eflect an adjustment in M	Perit System Assessment \$1,515	\$1,515	\$1,515	\$1,515
State General Funds		\$1,515			
State General Funds  127.100 Departmenta	l Administration (DD	\$1,515 S)	\$1,515	Appropriat	
State General Funds  127.100 Departmenta The purpose of this appropriation	l Administration (DD	\$1,515  S) se issuance, motor vehicle re	\$1,515 gistration, and co	Appropriat	ion (HB 19)
State General Funds  127.100 Departmenta The purpose of this appropriation TOTAL STATE FUNDS	l Administration (DD	\$1,515  S) se issuance, motor vehicle re \$10,371,107	\$1,515 gistration, and co \$10,376,670	Appropriat mmercial truck con \$10,376,670	ion (HB 19) mpliance. \$10,376,670
State General Funds  127.100 Departmenta The purpose of this appropriation TOTAL STATE FUNDS State General Funds	l Administration (DD	\$1,515 S) se issuance, motor vehicle re \$10,371,107 \$10,371,107	\$1,515 gistration, and co \$10,376,670 \$10,376,670	Appropriat mmercial truck col \$10,376,670 \$10,376,670	ion (HB 19) mpliance. \$10,376,670 \$10,376,670
127.100 Departmenta The purpose of this appropriation TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS	l Administration (DD	\$1,515 S) se issuance, motor vehicle rei \$10,371,107 \$10,371,107 \$500,857	\$1,515 gistration, and co. \$10,376,670 \$10,376,670 \$500,857	Appropriat mmercial truck col \$10,376,670 \$10,376,670 \$500,857	ion (HB 19) mpliance. \$10,376,670 \$10,376,670 \$500,857
127.100 Departmenta The purpose of this appropriation TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS Sales and Services	I Administration (DD n is for administration of licen	\$1,515 S) se issuance, motor vehicle rei \$10,371,107 \$10,371,107 \$500,857 \$500,857	\$1,515 gistration, and co. \$10,376,670 \$10,376,670 \$500,857 \$500,857	Appropriat mmercial truck col \$10,376,670 \$10,376,670 \$500,857 \$500,857	ion (HB 19) mpliance. \$10,376,670 \$10,376,670 \$500,857 \$500,857
127.100 Departmenta The purpose of this appropriation TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS	I Administration (DD n is for administration of licen	\$1,515 S) se issuance, motor vehicle rei \$10,371,107 \$10,371,107 \$500,857	\$1,515 gistration, and co. \$10,376,670 \$10,376,670 \$500,857	Appropriat mmercial truck col \$10,376,670 \$10,376,670 \$500,857	ion (HB 19) mpliance. \$10,376,670 \$10,376,670 \$500,857

HB 19	(FY 2024G)	Governor	House	Senate	CC
	ise Issuance				tion Budge
Charles of the charles	rpose of this appropriation is to issue and renew access to services, provide motorcycle safety ins		and the second s		iters, provide
TOTAL	STATE FUNDS	\$63,823,651	\$63,823,651	\$63,823,651	\$63,823,65
	General Funds	\$63,823,651	\$63,823,651	\$63,823,651	\$63,823,65
	AGENCY FUNDS	\$1,827,835	\$1,827,835	\$1,827,835	\$1,827,83
	and Services	\$1,827,835	\$1,827,835	\$1,827,835	\$1,827,83
	es and Services Not Itemized PUBLIC FUNDS	\$1,827,835 \$65,651,486	\$1,827,835 \$65,651,486	\$1,827,835 \$65,651,486	\$1,827,83 \$65,651,48
128.1	Increase funds to provide a \$2,000 cos effective July 1, 2023 to address agend			t-eligible state	employees
State G	ieneral Funds	\$2,503,790	\$2,503,790	\$2,503,790	\$2,503,79
128.2	Reduce funds to reflect an adjustment administered insurance programs.	to agency premiums for Depo	ortment of Adm	inistrative Serv	rices
State G	ieneral Funds	(\$6,855)	(\$6,855)	(\$6,855)	(\$6,855
128,3	Increase funds to reflect an adjustmen	nt in TeamWorks billings.			
State G	ieneral Funds	\$27,697	\$63,829	\$63,829	\$63,829
128.4	Increase funds to reflect an adjustmen	nt in Merit System Assessment	billings.		
State G	ieneral Funds	\$9,839	\$9,839	\$9,839	\$9,839
128.5	Utilize \$1.2 million in existing funds pr ongoing operations and technology ex centers.				
State G	General Funds	\$488,831	\$488,831	\$488,831	\$488,83
128.6	Increase funds for two CDL analyst pos commercial driver's license testing pro		and certificati	on operations f	for
State G	ieneral Funds	\$131,561	\$131,561	\$131,561	\$131,561
128.7	Increase funds for increased Systemat	ic Alien Verification for Entitle	ments (SAVE) fo	ees.	
State G	ieneral Funds	\$105,433	\$105,433	\$105,433	\$105,433
128.8	Increase funds for salary adjustments	to address high turnover.	Cartiners.		
State G	feneral Funds		\$2,310,516	\$2,310,516	\$2,310,516
128.	100 License Issuance			Appropriat	ion (HB 19
The pur	rpase of this appropriation is to issue and renew	drivers' licenses, maintain driver re	cords, operate Cus		
	access to services, provide motorcycle safety ins				With control
	STATE FUNDS	\$67,083,947	\$69,430,595	\$69,430,595	\$69,430,595
	General Funds AGENCY FUNDS	\$67,083,947 \$1,827,835	\$69,430,595 \$1,827,835	\$69,430,595 \$1,827,835	\$69,430,595 \$1,827,835
	and Services	\$1,827,835	\$1,827,835	\$1,827,835	\$1,827,83
	es and Services Not Itemized	\$1,827,835	\$1,827,835	\$1,827,835	\$1,827,83
TOTAL	PUBLIC FUNDS	\$68,911,782	\$71,258,430	\$71,258,430	\$71,258,430
The pui	Ilatory Compliance  rpose of this appropriation is to regulate driver s ion curricula and auditing third-party driver edu- ck device providers.		Company of the Compan	oblem drivers by a	1.1.
TOTAL	STATE FUNDS	\$935,937	\$935,937	\$935,937	\$935,93
	General Funds	\$935,937	\$935,937	\$935,937	\$935,937
	AGENCY FUNDS	\$515,429	\$515,429	\$515,429	\$515,429
	and Services	\$515,429	\$515,429	\$515,429	\$515,429
	es and Services Not Itemized	\$515,429	\$515,429	\$515,429	\$515,42
	PUBLIC FUNDS	\$1.451.366	\$1.451.366	\$1.451.366	\$1 451 366

TOTAL PUBLIC FUNDS

\$1,451,366

\$1,451,366

\$1,451,366

\$1,451,366

HB 19	(FY 2024G)	Governor	House	Senate	CC
129.1	Increase funds to provide a \$2,000 cost effective July 1, 2023 to address agency		and the same of th	t-eligible state (	employees
State G	eneral Funds	\$29,658	\$29,658	\$29,658	\$29,658
129.2	Reduce funds to reflect an adjustment administered insurance programs.	to agency premiums for Depa	rtment of Adm	inistrative Servi	ces
State G	eneral Funds	(\$135)	(\$135)	(\$135)	(\$135
129.3	Increase funds to reflect an adjustment	in TeamWorks billings.			
State G	eneral Funds	\$544	\$1,254	\$1,254	\$1,254
129.4	Increase funds to reflect an adjustment	in Merit System Assessment	billings.		
State G	eneral Funds	\$193	\$193	\$193	\$193
129.	100 Regulatory Compliance			Appropriati	on (HB 19)
educat	rpose of this appropriation is to regulate driver so ion curricula and auditing third-party driver educi ck device providers.		A COLUMN TO THE PARTY OF THE PA		
	STATE FUNDS	\$966,197	\$966,907	\$966,907	\$966,907
State	General Funds	\$966,197	\$966,907	\$966,907	\$966,907
	AGENCY FUNDS	\$515,429	\$515,429	\$515,429	\$515,429
Sales	and Services	\$515,429	\$515,429	\$515,429	\$515,429
	es and Services Not Itemized	\$515,429	\$515,429	\$515,429	\$515,429
TOTAL	PUBLIC FUNDS	\$1,481,626	\$1,482,336	\$1,482,336	\$1,482,336

# Section 22: Early Care and Learning, Department of

	9,	The second second	DATE OF LANCE	
	Sec	tion Total - C	ontinuation	
TOTAL STATE FUNDS	\$462,337,698	\$462,337,698	\$462,337,698	\$462,337,698
State General Funds	\$61,436,817	\$61,436,817	\$61,436,817	\$61,436,817
Lottery Proceeds	\$400,900,881	\$400,900,881	\$400,900,881	\$400,900,881
TOTAL FEDERAL FUNDS	\$475,649,841	\$475,649,841	\$475,649,841	\$475,649,841
Federal Funds Not Itemized	\$155,736,804	\$155,736,804	\$155,736,804	\$155,736,804
CCDF Mandatory & Matching Funds CFDA93.596	\$92,749,020	\$92,749,020	\$92,749,020	\$92,749,020
Child Care & Development Block Grant CFDA93.575	\$227,164,017	\$227,164,017	\$227,164,017	\$227,164,017
TOTAL AGENCY FUNDS	\$300,000	\$300,000	\$300,000	\$300,000
Sales and Services	\$300,000	\$300,000	\$300,000	\$300,000
Sales and Services Not Itemized	\$300,000	\$300,000	\$300,000	\$300,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$199,500	\$199,500	\$199,500	\$199,500
State Funds Transfers	\$199,500	\$199,500	\$199,500	\$199,500
Agency to Agency Contracts	\$199,500	\$199,500	\$199,500	\$199,500
TOTAL PUBLIC FUNDS	\$938,487,039	\$938,487,039	\$938,487,039	\$938,487,039
	Sec	tion Total - F	inal	
TOTAL STATE FUNDS	\$498,144,523	\$510,074,057	\$506,324,539	\$506,324,539
State General Funds	\$62,534,365	\$62,534,475	\$62,534,475	\$62,534,475
Lottery Proceeds	\$435,610,158	\$447,539,582	\$443,790,064	\$443,790,064
TOTAL FEDERAL FUNDS	\$475,649,841	\$475,649,841	\$475,649,841	\$475,649,841
Federal Funds Not Itemized	\$155,736,804	\$155,736,804	\$155,736,804	\$155,736,804
CCDF Mandatory & Matching Funds CFDA93.596	\$92,749,020	\$92,749,020	\$92,749,020	\$92,749,020
Child Care & Development Block Grant CFDA93.575	\$227,164,017	\$227,164,017	\$227,164,017	\$227,164,017
TOTAL AGENCY FUNDS	\$300,000	\$300,000	\$300,000	\$300,000
Sales and Services	\$300,000	\$300,000	\$300,000	\$300,000
Sales and Services Not Itemized	\$300,000	\$300,000	\$300,000	\$300,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$199,500	\$199,500	\$199,500	\$199,500
State Funds Transfers	\$199,500	\$199,500	\$199,500	\$199,500
Agency to Agency Contracts	\$199,500	\$199,500	\$199,500	\$199,500
TOTAL PUBLIC FUNDS	\$974,293,864	\$986,223,398	\$982,473,880	\$982,473,880

Child Care Services Continuation Budget

The purpose of this appropriation is to regulate, license, and train child care providers, to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.

 TOTAL STATE FUNDS
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ention n \$51,848 gs. \$85 essment \$71 cal Assist	\$51,848 \$51,848 \$195 billings. \$71 tance Percenta \$1,045,544	\$266,559,519 \$3,840,220 \$92,749,020 \$169,970,279 \$327,996,336 fit-eligible state \$51,848 \$195 \$71 age (FMAP) from \$1,045,544 Appropriat and toddler and a \$62,534,475 \$62,534,475 \$66,559,519 \$3,840,220 \$92,749,020 \$169,970,279 \$329,093,994	\$51,848 \$195 \$71 n 66.02% to \$1,045,544 Sion (HB 19) fterschool \$62,534,475 \$62,534,475 \$266,559,519 \$3,840,220 \$92,749,020 \$169,970,279	
749,020 970,279 996,336 If for all finentian in 551,848 gs. \$85 essment \$71 cal Assistant 045,544 iders; to s 534,365 534,365 534,365 534,365 970,279	\$92,749,020 \$169,970,279 \$327,996,336 full-time, beneficeds. \$51,848 \$195 \$billings. \$71 tance Percental \$1,045,544 support the infant \$62,534,475 \$62,534,475 \$62,534,475 \$266,559,519 \$3,840,220 \$92,749,020 \$169,970,279	\$92,749,020 \$169,970,279 \$327,996,336 Fit-eligible state \$51,848 \$195 \$71 age (FMAP) from \$1,045,544 Appropriat and toddler and a \$62,534,475 \$62,534 \$62,534,475 \$62,534,475 \$62,534,475 \$62,534,475 \$62,534,475	\$92,749,020 \$169,970,279 \$327,996,336 employees \$51,848 \$195 \$71 in 66.02% to \$1,045,544 \$iion (HB 19) fterschool \$62,534,475 \$62,534,475 \$266,559,519 \$3,840,220 \$92,749,020 \$169,970,279	
970,279 996,336 If for all finentian in 551,848 gs. \$85 essment \$71 561,544 1045,544 1045,544 1046,544 1	\$169,970,279 \$327,996,336 full-time, beneficeds. \$51,848 \$195 \$billings. \$71 tance Percental \$1,045,544 support the infant \$62,534,475 \$62,534,475 \$266,559,519 \$3,840,220 \$92,749,020 \$169,970,279	\$169,970,279 \$327,996,336 Fit-eligible state \$51,848 \$195 \$71 age (FMAP) from \$1,045,544 Appropriate and toddler and a \$62,534,475 \$62,534,475 \$62,534,475 \$266,559,519 \$3,840,220 \$92,749,020 \$169,970,279	\$169,970,279 \$327,996,336 employees \$51,848 \$195 \$71 in 66.02% to \$1,045,544 cion (HB 19) fterschool \$62,534,475 \$62,534,475 \$62,534,475 \$266,559,519 \$3,840,220 \$92,749,020 \$169,970,279	
996,336 for all f ention n 551,848 gs. \$85 essment \$71 cal Assist 045,544 ders; to s 534,365 534,36	\$327,996,336 full-time, beneficeds. \$51,848 \$195 shillings. \$71 tance Percenta \$1,045,544 support the infant \$62,534,475 \$62,534,475 \$266,559,519 \$3,840,220 \$92,749,020 \$169,970,279	\$327,996,336 Fit-eligible state \$51,848 \$195 \$71 age (FMAP) from \$1,045,544 Appropriate and toddler and a \$62,534,475 \$62,534,475 \$62,534,475 \$62,534,475 \$266,559,519 \$3,840,220 \$92,749,020 \$169,970,279	\$327,996,336  employees  \$51,848  \$195  \$71  n 66.02% to  \$1,045,544  cion (HB 19) fterschool  \$62,534,475 \$62,534,475 \$62,534,475 \$266,559,519 \$3,840,220 \$92,749,020 \$169,970,279	
s for all f ention n 551,848 gs. \$85 essment \$71 cal Assist 045,544 iders; to s 534,365 534,365 534,365 749,020 749,020 970,279	\$1,045,544 \$1,045,544 \$1,045,544 \$1,045,544 \$1,045,544	\$51,848 \$195 \$71 age (FMAP) from \$1,045,544 <b>Appropriat</b> and toddler and a \$62,534,475 \$62,534,475 \$266,559,519 \$3,840,220 \$92,749,020 \$169,970,279	\$51,848 \$195 \$71 \$66.02% to \$1,045,544 \$60,534,475 \$62,534,475 \$266,559,519 \$3,840,220 \$92,749,020 \$169,970,279	
ention n 551,848 gs. \$85 essment \$71 cal Assist 045,544 ders; to s 534,365 534,365 559,519 840,220 749,020 970,279	\$1,045,544 \$62,534,475 \$62,534,475 \$266,559,519 \$3,840,220 \$92,749,020 \$169,970,279	\$51,848 \$195 \$71 age (FMAP) from \$1,045,544 <b>Appropriat</b> and toddler and a \$62,534,475 \$62,534,475 \$266,559,519 \$3,840,220 \$92,749,020 \$169,970,279	\$51,848 \$195 \$71 n 66.02% to \$1,045,544	
551,848 gs. \$85 essment \$71 cal Assisi 045,544 iders; to s 534,365 534,365 534,365 970,279	\$51,848 \$195 * billings. \$71 tance Percental \$1,045,544 support the infant \$62,534,475 \$62,534,745 \$63,534,745 \$63,534,745 \$63,534,745 \$63,534,745 \$63,534,745 \$63,534,745 \$63,534,745 \$63,534,745 \$64,534,745 \$	\$195 \$71 age (FMAP) from \$1,045,544 <b>Appropriat</b> and toddler and a \$62,534,475 \$62,534,475 \$266,559,519 \$3,840,220 \$92,749,020 \$169,970,279	\$195 \$71 n 66.02% to \$1,045,544 Sion (HB 19) fterschool \$62,534,475 \$62,534,475 \$62,534,475 \$266,559,519 \$3,840,220 \$92,749,020 \$169,970,279	
\$85 essment \$71 cal Assist 045,544 iders; to s 534,365 534,365 534,365 749,020 749,020 970,279	\$1,045,544 support the infant \$62,534,475 \$62,534,475 \$62,534,475 \$266,559,519 \$3,840,220 \$92,749,020 \$169,970,279	\$71 age (FMAP) from \$1,045,544  Appropriat and toddler and a \$62,534,475 \$62,534,475 \$66,559,519 \$3,840,220 \$92,749,020 \$169,970,279	\$71 n 66.02% to \$1,045,544 tion (HB 19) fterschool \$62,534,475 \$62,534,475 \$266,559,519 \$3,840,220 \$92,749,020 \$169,970,279	
essment \$71 cal Assist 045,544 iders; to s 534,365 534,365 534,365 534,365 749,020 749,020 970,279	\$1,045,544 support the infant \$62,534,475 \$62,534,475 \$62,534,475 \$266,559,519 \$3,840,220 \$92,749,020 \$169,970,279	\$71 age (FMAP) from \$1,045,544  Appropriat and toddler and a \$62,534,475 \$62,534,475 \$66,559,519 \$3,840,220 \$92,749,020 \$169,970,279	\$71 n 66.02% to \$1,045,544 tion (HB 19) fterschool \$62,534,475 \$62,534,475 \$266,559,519 \$3,840,220 \$92,749,020 \$169,970,279	
\$71 045,544 045,544 ders; to s 534,365 534,365 559,519 840,220 749,020 970,279	\$71 tance Percenta \$1,045,544 support the infant \$62,534,475 \$62,534,475 \$266,559,519 \$3,840,220 \$92,749,020 \$169,970,279	\$1,045,544 Appropriate and toddler and a \$62,534,475 \$62,534,475 \$266,559,519 \$3,840,220 \$92,749,020 \$169,970,279	\$1,045,544 \$1,045,544 <b>Sion (HB 19)</b> fterschool \$62,534,475 \$62,534,475 \$266,559,519 \$3,840,220 \$92,749,020 \$169,970,279	
045,544 045,544 045,544 046rs; to s 534,365 534,365 559,519 840,220 749,020 970,279	\$1,045,544 \$1,045,544 Support the infant \$62,534,475 \$62,534,475 \$266,559,519 \$3,840,220 \$92,749,020 \$169,970,279	\$1,045,544 Appropriate and toddler and a \$62,534,475 \$62,534,475 \$266,559,519 \$3,840,220 \$92,749,020 \$169,970,279	\$1,045,544 \$1,045,544 <b>Sion (HB 19)</b> fterschool \$62,534,475 \$62,534,475 \$266,559,519 \$3,840,220 \$92,749,020 \$169,970,279	
045,544 iders; to s 534,365 534,365 559,519 840,220 749,020 970,279	\$1,045,544 support the infant \$62,534,475 \$62,534,475 \$266,559,519 \$3,840,220 \$92,749,020 \$169,970,279	\$1,045,544  Appropriat and toddler and a \$62,534,475 \$62,534,475 \$266,559,519 \$3,840,220 \$92,749,020 \$169,970,279	\$1,045,544 <b>Sion (HB 19)</b> fterschool \$62,534,475 \$62,534,475 \$266,559,519 \$3,840,220 \$92,749,020 \$169,970,279	
iders; to s 534,365 534,365 559,519 840,220 749,020 970,279	\$62,534,475 \$62,534,475 \$62,534,475 \$266,559,519 \$3,840,220 \$92,749,020 \$169,970,279	Appropriat and toddler and a \$62,534,475 \$62,534,475 \$266,559,519 \$3,840,220 \$92,749,020 \$169,970,279	\$62,534,475 \$62,534,475 \$62,534,475 \$266,559,519 \$3,840,220 \$92,749,020 \$169,970,279	
iders; to s 534,365 534,365 559,519 840,220 749,020 970,279	\$62,534,475 \$62,534,475 \$62,534,475 \$266,559,519 \$3,840,220 \$92,749,020 \$169,970,279	Appropriat and toddler and a \$62,534,475 \$62,534,475 \$266,559,519 \$3,840,220 \$92,749,020 \$169,970,279	\$62,534,475 \$62,534,475 \$62,534,475 \$266,559,519 \$3,840,220 \$92,749,020 \$169,970,279	
534,365 534,365 559,519 840,220 749,020 970,279	\$62,534,475 \$62,534,475 \$266,559,519 \$3,840,220 \$92,749,020 \$169,970,279	\$62,534,475 \$62,534,475 \$62,534,475 \$266,559,519 \$3,840,220 \$92,749,020 \$169,970,279	\$62,534,475 \$62,534,475 \$62,534,475 \$266,559,519 \$3,840,220 \$92,749,020 \$169,970,279	
534,365 534,365 559,519 840,220 749,020 970,279	\$62,534,475 \$62,534,475 \$266,559,519 \$3,840,220 \$92,749,020 \$169,970,279	\$62,534,475 \$62,534,475 \$266,559,519 \$3,840,220 \$92,749,020 \$169,970,279	\$62,534,475 \$62,534,475 \$266,559,519 \$3,840,220 \$92,749,020 \$169,970,279	
534,365 559,519 840,220 749,020 970,279	\$62,534,475 \$266,559,519 \$3,840,220 \$92,749,020 \$169,970,279	\$62,534,475 \$266,559,519 \$3,840,220 \$92,749,020 \$169,970,279	\$62,534,475 \$266,559,519 \$3,840,220 \$92,749,020 \$169,970,279	
534,365 559,519 840,220 749,020 970,279	\$62,534,475 \$266,559,519 \$3,840,220 \$92,749,020 \$169,970,279	\$62,534,475 \$266,559,519 \$3,840,220 \$92,749,020 \$169,970,279	\$62,534,475 \$266,559,519 \$3,840,220 \$92,749,020 \$169,970,279	
559,519 840,220 749,020 970,279	\$266,559,519 \$3,840,220 \$92,749,020 \$169,970,279	\$266,559,519 \$3,840,220 \$92,749,020 \$169,970,279	\$266,559,519 \$3,840,220 \$92,749,020 \$169,970,279	
840,220 749,020 970,279	\$3,840,220 \$92,749,020 \$169,970,279	\$3,840,220 \$92,749,020 \$169,970,279	\$3,840,220 \$92,749,020 \$169,970,279	
749,020 970,279	\$92,749,020 \$169,970,279	\$169,970,279	\$92,749,020 \$169,970,279	
		\$169,970,279		
093,884	\$329,093,994	\$329,093,994	\$329,093,994	
ved to eli	gible children and	Continua d adults in day care	tion Budget	
\$0	\$0	\$0	\$0	
\$0	\$0	\$0	\$0	
			\$148,000,000	
	\$148,000,000	\$148,000,000	\$148,000,000 \$148,000,000	
Appropriation (HB 1				
ved to eli	igible children and	d adults in day care	settings and to	
000,000	\$148,000.000	\$148,000.000	\$148,000,000	
7717773	\$148,000,000		\$148,000,000	
000,000	\$148,000,000	\$148,000,000	\$148,000,000	
		Continua	tion Budget	
		(Indergarten progr	ams operated	
The state of the s	\$400,900,881	\$400,900,881	\$400,900,881	
		Control of the Contro	\$00,000,000	
			\$400,900,881	
175,000	\$175,000 \$175,000	\$175,000 \$175,000	\$175,000 \$175,000	
175,000		3113,000	21/3,000	
000	\$0 000,000 000,000 000,000 000,000 000,000 000,000 000,000 000,000 900,881 \$0 900,881	\$0 \$0 000,000 \$148,000,000 000,000 \$148,000,000 000,000 \$148,000,000  rved to eligible children and 000,000 \$148,000,000 000,000 \$148,000,000 000,000 \$148,000,000 once, and aversight of Pre-hof early learning and increa	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$000,000 \$148,000	

	(FY 2024G)	Governor	House	Senate	cc
	Increase funds to provide a \$2,000 cost-of-livi effective July 1, 2023 to address agency recrui	itment and retention r	needs.	NCCC CO.	070.00 TO
Lottery	Proceeds	\$202,326	\$202,326	\$202,326	\$202,326
132.2	Increase funds to reflect an adjustment in Me	rit System Assessment	billings.		
Lottery	Proceeds	\$2,782	\$2,782	\$2,782	\$2,782
132.3	Reduce formula funds for training and experie	ence for Pre-K teachers	i.		
Lottery	Proceeds	(\$178,981)	(\$178,981)	(\$178,981)	(\$178,981
132.4	Increase formula funds for classroom operation and S:YES; Increase formula funds for classroot teachers receive 100% of salaries)				
Lottery	Proceeds	\$14,035,636	\$14,035,636	\$14,035,636	\$14,035,636
132.5	Increase funds to adjust the state base salary assistant teachers by \$2,000.	schedule to increase s	alaries for cert	fied Pre-K teac	hers and
Lottery	Proceeds	\$20,647,514	\$20,647,514	\$20,647,514	\$20,647,514
Lattery	funds to reflect an increase in the employer co 29.454% of salary to maintain formula fidelity contribution for State Health Benefit Plan (SH the House Budget and Research Office, and th participation in SHBP by September 30, 2023) Proceeds	r)(CC:Increase funds to BP) and provide a repo ne Senate Budget and i	reflect an incre ort to the Office	ease in the emp of Planning ar	oloyer nd Budget,
					100 10000
	100 Pre-Kindergarten Program rpose of this appropriation is to provide funding, training,	technical assistance and	oversight of Pre-K	Appropriat	
TOTAL Lotte TOTAL Feder	or-olds. STATE FUNDS ry Proceeds FEDERAL FUNDS ral Funds Not Itemized PUBLIC FUNDS	\$435,610,158 \$435,610,158 \$175,000 \$175,000 \$435,785,158	\$447,539,582 \$447,539,582 \$175,000 \$175,000 \$447,714,582	\$443,790,064 \$443,790,064 \$175,000 \$175,000 \$443,965,064	\$443,790,064 \$175,000 \$175,000
TOTAL Lotte TOTAL Feder TOTAL Qual	STATE FUNDS bry Proceeds FEDERAL FUNDS ral Funds Not Itemized	\$435,610,158 \$175,000 \$175,000 \$435,785,158 ategies and programs that	\$447,539,582 \$175,000 \$175,000 \$447,714,582	\$443,790,064 \$175,000 \$175,000 \$443,965,064	\$443,790,064 \$175,000 \$175,000 \$443,965,064 tion Budge
TOTAL Lotte TOTAL Feder TOTAL Qual The pure early e	STATE FUNDS  Try Proceeds  FEDERAL FUNDS  Trail Funds Not Itemized  PUBLIC FUNDS  Ity Initiatives  Trail Funds appropriation is to implement innovative structure of this appropriation for Georgia's children and ducation, child care, and nutrition for Georgia's children and ducation, child care, and nutrition for Georgia's children and ducation, child care, and nutrition for Georgia's children and ducation, child care, and nutrition for Georgia's children and ducation, child care, and nutrition for Georgia's children and ducation, child care, and nutrition for Georgia's children and ducation, child care, and nutrition for Georgia's children and ducation, child care, and nutrition for Georgia's children and ducation.	\$435,610,158 \$175,000 \$175,000 \$435,785,158 ategies and programs that and families.	\$447,539,582 \$175,000 \$175,000 \$447,714,582	\$443,790,064 \$175,000 \$175,000 \$443,965,064 Continuar of the quality of a	\$443,790,066 \$175,000 \$175,000 \$443,965,066 tion Budge nd access to
TOTAL Lotte TOTAL Feder TOTAL  Qual The purearly extraction	STATE FUNDS  TY Proceeds  FEDERAL FUNDS  TAIL FUNDS  TAIL FUNDS  PUBLIC FUNDS  TAIL FUNDS  TAIL FUNDS  TAIL FUNDS  TAIL FUNDS  TAIL FUNDS  TO STATE FUNDS  TO	\$435,610,158 \$175,000 \$175,000 \$435,785,158 ategies and programs that	\$447,539,582 \$175,000 \$175,000 \$447,714,582	\$443,790,064 \$175,000 \$175,000 \$443,965,064	\$443,790,066 \$175,000 \$175,000 \$443,965,066 tion Budge nd access to
TOTAL Lotte TOTAL Fedel TOTAL  Qual The pulearly el TOTAL State TOTAL	STATE FUNDS  ry Proceeds  FEDERAL FUNDS  ral Funds Not Itemized  PUBLIC FUNDS  ity Initiatives  rpose of this appropriation is to implement innovative stranducation, child care, and nutrition for Georgia's children as  STATE FUNDS  General Funds  FEDERAL FUNDS	\$435,610,158 \$175,000 \$175,000 \$435,785,158 ategies and programs that and families. \$0 \$0 \$60,915,322	\$447,539,582 \$175,000 \$175,000 \$447,714,582 focus on improvin \$0 \$0 \$60,915,322	\$443,790,064 \$175,000 \$175,000 \$443,965,064 Continual and the quality of a \$0 \$0 \$60,915,322	\$443,790,06 \$175,00 \$175,00 \$443,965,06 tion Budge nd access to \$ \$60,915,32
TOTAL Lotte TOTAL Feder TOTAL  Qual The purearly er TOTAL State TOTAL Feder	STATE FUNDS  rey Proceeds  FEDERAL FUNDS  ral Funds Not Itemized  PUBLIC FUNDS   ity Initiatives  rpose of this appropriation is to implement innovative stranducation, child care, and nutrition for Georgia's children of STATE FUNDS  General Funds  FEDERAL FUNDS  ral Funds Not Itemized	\$435,610,158 \$175,000 \$175,000 \$435,785,158 ategies and programs that and families. \$0 \$0 \$60,915,322 \$3,721,584	\$447,539,582 \$175,000 \$175,000 \$447,714,582 \$focus on improvin \$0 \$0 \$60,915,322 \$3,721,584	\$443,790,064 \$175,000 \$175,000 \$443,965,064 Continual g the quality of a \$0 \$0 \$60,915,322 \$3,721,584	\$443,790,06 \$175,00 \$175,00 \$443,965,06 tion Budge nd access to \$ \$60,915,32 \$3,721,58
TOTAL Lotte TOTAL Feder TOTAL  Qual The purearly er TOTAL State TOTAL Feder Child	STATE FUNDS  rey Proceeds  FEDERAL FUNDS  ral Funds Not Itemized  PUBLIC FUNDS   ity Initiatives  rpose of this appropriation is to implement innovative straducation, child care, and nutrition for Georgia's children of STATE FUNDS  General Funds  FEDERAL FUNDS  ral Funds Not Itemized  Care & Development Block Grant CFDA93.575	\$435,610,158 \$175,000 \$175,000 \$435,785,158 ategies and programs that and families. \$0 \$0 \$60,915,322 \$3,721,584 \$57,193,738	\$447,539,582 \$175,000 \$175,000 \$447,714,582 \$focus on improvin \$0 \$0 \$60,915,322 \$3,721,584 \$57,193,738	\$443,790,064 \$175,000 \$175,000 \$443,965,064 Continual g the quality of a \$0 \$0 \$60,915,322 \$3,721,584 \$57,193,738	\$443,790,06 \$175,00 \$175,00 \$443,965,06 tion Budge nd access to \$1 \$60,915,32 \$3,721,58 \$57,193,73
TOTAL Lotte TOTAL Feder TOTAL  Qual The purearly er  TOTAL State TOTAL Feder Child TOTAL	STATE FUNDS  rey Proceeds  FEDERAL FUNDS  ral Funds Not Itemized  PUBLIC FUNDS   ity Initiatives  rpose of this appropriation is to implement innovative stranducation, child care, and nutrition for Georgia's children of STATE FUNDS  General Funds  FEDERAL FUNDS  ral Funds Not Itemized	\$435,610,158 \$175,000 \$175,000 \$435,785,158 ategies and programs that and families. \$0 \$0 \$60,915,322 \$3,721,584	\$447,539,582 \$175,000 \$175,000 \$447,714,582 \$focus on improvin \$0 \$0 \$60,915,322 \$3,721,584	\$443,790,064 \$175,000 \$175,000 \$443,965,064 Continual g the quality of a \$0 \$0 \$60,915,322 \$3,721,584	\$443,790,06 \$175,00 \$175,00 \$443,965,06 tion Budge nd access to \$60,915,32 \$3,721,58 \$57,193,73 \$300,00
TOTAL Lotte TOTAL Feder TOTAL  Qual The purearly er TOTAL State TOTAL Feder Child TOTAL Sales	STATE FUNDS  rey Proceeds  FEDERAL FUNDS  ral Funds Not Itemized  PUBLIC FUNDS   ity Initiatives  rpose of this appropriation is to implement innovative stranducation, child care, and nutrition for Georgia's children of STATE FUNDS  General Funds  FEDERAL FUNDS  ral Funds Not Itemized  Care & Development Block Grant CFDA93.575  AGENCY FUNDS	\$435,610,158 \$175,000 \$175,000 \$435,785,158 ategies and programs that and families. \$0 \$60,915,322 \$3,721,584 \$57,193,738 \$300,000	\$447,539,582 \$175,000 \$175,000 \$447,714,582 focus on improvin \$0 \$0 \$60,915,322 \$3,721,584 \$57,193,738 \$300,000	\$443,790,064 \$175,000 \$175,000 \$443,965,064 Continuary g the quality of a \$0 \$0 \$60,915,322 \$3,721,584 \$57,193,738 \$300,000	\$443,790,066 \$175,000 \$175,000 \$443,965,066 tion Budge nd access to \$60,915,32: \$3,721,58 \$57,193,731 \$300,000 \$300,000
TOTAL Lotte TOTAL Feder TOTAL  Qual The purearly er  TOTAL State TOTAL State Child TOTAL Sales Sales TOTAL	STATE FUNDS  rey Proceeds  FEDERAL FUNDS  ral Funds Not Itemized  PUBLIC FUNDS  lity Initiatives  rpose of this appropriation is to implement innovative straducation, child care, and nutrition for Georgia's children of STATE FUNDS  General Funds  FEDERAL FUNDS  ral Funds Not Itemized  Care & Development Block Grant CFDA93.575  AGENCY FUNDS  and Services  as and Services Not Itemized  INTRA-STATE GOVERNMENT TRANSFERS	\$435,610,158 \$175,000 \$175,000 \$435,785,158 ategies and programs that and families. \$0 \$60,915,322 \$3,721,584 \$57,193,738 \$300,000 \$300,000 \$300,000 \$199,500	\$447,539,582 \$175,000 \$175,000 \$447,714,582 \$focus on improvin \$0 \$0 \$60,915,322 \$3,721,584 \$57,193,738 \$300,000 \$300,000 \$300,000 \$199,500	\$443,790,064 \$175,000 \$175,000 \$443,965,064 Continuar of the quality of a \$0 \$0 \$60,915,322 \$3,721,584 \$57,193,738 \$300,000 \$300,000 \$300,000 \$199,500	\$443,790,066 \$175,000 \$175,000 \$443,965,066 tion Budge nd access to \$60,915,32: \$3,721,58: \$57,193,73: \$300,000 \$300,000 \$390,000 \$199,500
TOTAL Lotte TOTAL Feder TOTAL  Qual The purearly er TOTAL State TOTAL Feder Child TOTAL Sales Sale TOTAL State	STATE FUNDS  rey Proceeds  FEDERAL FUNDS  ral Funds Not Itemized  PUBLIC FUNDS  Ity Initiatives  repose of this appropriation is to implement innovative stranducation, child care, and nutrition for Georgia's children of STATE FUNDS  General Funds  FEDERAL FUNDS  ral Funds Not Itemized  Care & Development Block Grant CFDA93.575  AGENCY FUNDS  and Services  as and Services  so and Services Not Itemized  INTRA-STATE GOVERNMENT TRANSFERS  Funds Transfers	\$435,610,158 \$175,000 \$175,000 \$435,785,158 ategies and programs that and families. \$0 \$60,915,322 \$3,721,584 \$57,193,738 \$300,000 \$300,000 \$199,500 \$199,500	\$447,539,582 \$175,000 \$175,000 \$447,714,582 \$focus on improvin \$0 \$0 \$60,915,322 \$3,721,584 \$57,193,738 \$300,000 \$300,000 \$300,000 \$199,500 \$199,500	\$443,790,064 \$175,000 \$175,000 \$443,965,064 Continuar of the quality of a \$0 \$0 \$60,915,322 \$3,721,584 \$57,193,738 \$300,000 \$300,000 \$199,500 \$199,500	\$443,790,064 \$175,000 \$175,000 \$175,000 \$443,965,064 tion Budge nd access to \$60,915,322 \$3,721,584 \$57,193,731 \$300,000 \$300,000 \$199,500 \$199,500
TOTAL Lotte TOTAL Feder TOTAL The purearly er TOTAL State TOTAL Feder Child TOTAL Sales TOTAL Sales TOTAL State Age	STATE FUNDS  rey Proceeds  FEDERAL FUNDS  ral Funds Not Itemized  PUBLIC FUNDS  lity Initiatives  rpose of this appropriation is to implement innovative straducation, child care, and nutrition for Georgia's children of STATE FUNDS  General Funds  FEDERAL FUNDS  ral Funds Not Itemized  Care & Development Block Grant CFDA93.575  AGENCY FUNDS  and Services  as and Services Not Itemized  INTRA-STATE GOVERNMENT TRANSFERS	\$435,610,158 \$175,000 \$175,000 \$435,785,158 ategies and programs that and families. \$0 \$60,915,322 \$3,721,584 \$57,193,738 \$300,000 \$300,000 \$300,000 \$199,500	\$447,539,582 \$175,000 \$175,000 \$447,714,582 \$focus on improvin \$0 \$0 \$60,915,322 \$3,721,584 \$57,193,738 \$300,000 \$300,000 \$300,000 \$199,500	\$443,790,064 \$175,000 \$175,000 \$443,965,064 Continuar of the quality of a \$0 \$0 \$60,915,322 \$3,721,584 \$57,193,738 \$300,000 \$300,000 \$300,000 \$199,500	\$443,790,064 \$175,000 \$175,000 \$443,965,064 tion Budge and access to \$60,915,32; \$3,721,58; \$57,193,738 \$300,000 \$300,000 \$199,500 \$199,500 \$199,500
TOTAL Lotte TOTAL Feder TOTAL The purearly er TOTAL State TOTAL Feder Child TOTAL Sales Sales TOTAL State TOTAL Age TOTAL	STATE FUNDS  rey Proceeds  FEDERAL FUNDS  ral Funds Not Itemized  PUBLIC FUNDS   ity Initiatives  rpose of this appropriation is to implement innovative str ducation, child care, and nutrition for Georgia's children a  STATE FUNDS  General Funds  FEDERAL FUNDS  ral Funds Not Itemized  Care & Development Block Grant CFDA93.575  AGENCY FUNDS  and Services and Services and Services Not Itemized  INTRA-STATE GOVERNMENT TRANSFERS  Funds Transfers  ency to Agency Contracts  PUBLIC FUNDS	\$435,610,158 \$175,000 \$175,000 \$435,785,158 ategies and programs that and families. \$0 \$0 \$60,915,322 \$3,721,584 \$57,193,738 \$300,000 \$300,000 \$300,000 \$199,500 \$199,500 \$199,500	\$447,539,582 \$175,000 \$175,000 \$447,714,582 \$1 focus on improvin \$0 \$0 \$60,915,322 \$3,721,584 \$57,193,738 \$300,000 \$300,000 \$199,500 \$199,500 \$199,500	\$443,790,064 \$175,000 \$175,000 \$443,965,064 Continual graph the quality of a \$0 \$0 \$60,915,322 \$3,721,584 \$57,193,738 \$300,000 \$300,000 \$199,500 \$199,500 \$199,500 \$61,414,822	\$60,915,322 \$3,721,584 \$57,193,738 \$300,000 \$300,000 \$300,000 \$199,500 \$199,500 \$199,500 \$199,500
TOTAL Lotte TOTAL Feder TOTAL State TOTAL Feder Child TOTAL Sale TOTAL State Age TOTAL State Age TOTAL TOTAL State Age TOTAL The purification of t	STATE FUNDS  rey Proceeds FEDERAL FUNDS ral Funds Not Itemized PUBLIC FUNDS  Ity Initiatives rpose of this appropriation is to implement innovative str ducation, child care, and nutrition for Georgia's children of STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized Care & Development Block Grant CFDA93.575 AGENCY FUNDS and Services as and Services Not Itemized INTRA-STATE GOVERNMENT TRANSFERS Funds Transfers ency to Agency Contracts	\$435,610,158 \$175,000 \$175,000 \$435,785,158 ategies and programs that and families. \$0 \$60,915,322 \$3,721,584 \$57,193,738 \$300,000 \$300,000 \$199,500 \$199,500 \$199,500 \$199,500 \$61,414,822	\$447,539,582 \$175,000 \$175,000 \$447,714,582 \$175,000 \$447,714,582 \$175,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0,915,322 \$3,721,584 \$57,193,738 \$300,000 \$300,000 \$300,000 \$199,500 \$199,500 \$199,500 \$61,414,822	\$443,790,064 \$175,000 \$175,000 \$443,965,064 Continual of the quality of a \$0 \$0 \$60,915,322 \$3,721,584 \$57,193,738 \$300,000 \$300,000 \$300,000 \$199,500 \$199,500 \$199,500 \$61,414,822	\$443,790,064 \$175,000 \$175,000 \$443,965,064 tion Budge and access to \$60,915,322 \$3,721,584 \$57,193,733 \$300,000 \$300,000 \$199,500 \$199,500 \$199,500 \$61,414,822
TOTAL Lotte TOTAL Feder TOTAL State TOTAL State TOTAL Sales Sale TOTAL State Age TO TALL STATE AGE TO	STATE FUNDS  rey Proceeds  FEDERAL FUNDS  ral Funds Not Itemized  PUBLIC FUNDS  ity Initiatives  rpose of this appropriation is to implement innovative str ducation, child care, and nutrition for Georgia's children of  STATE FUNDS  General Funds  FEDERAL FUNDS  ral Funds Not Itemized  Care & Development Block Grant CFDA93.575  AGENCY FUNDS  and Services  and Services  ses and Services  to sand Services  response Not Itemized  INTRA-STATE GOVERNMENT TRANSFERS  Funds Transfers  ency to Agency Contracts  PUBLIC FUNDS  100 Quality Initiatives  rpose of this appropriation is to implement innovative str ducation, child care, and nutrition for Georgia's children of	\$435,610,158 \$175,000 \$175,000 \$435,785,158 ategies and programs that and families. \$0 \$60,915,322 \$3,721,584 \$57,193,738 \$300,000 \$300,000 \$199,500 \$199,500 \$199,500 \$199,500 \$199,500 \$61,414,822	\$447,539,582 \$175,000 \$175,000 \$447,714,582 \$focus on improvin \$0 \$0 \$60,915,322 \$3,721,584 \$57,193,738 \$300,000 \$300,000 \$199,500 \$199,500 \$199,500 \$61,414,822	\$443,790,064 \$175,000 \$175,000 \$443,965,064 Continual g the quality of a \$0 \$0 \$60,915,322 \$3,721,584 \$57,193,738 \$300,000 \$300,000 \$199,500 \$199,500 \$199,500 \$61,414,822 Appropriat	\$443,790,064 \$175,000 \$175,000 \$175,000 \$443,965,064 tion Budge nd access to \$60,915,322 \$3,721,584 \$57,193,738 \$300,000 \$300,000 \$199,500 \$199,500 \$199,500 \$61,414,822
TOTAL Lotte TOTAL Feder TOTAL The purearly entry TOTAL State TOTAL Sales Sales TOTAL State TOTAL State TOTAL State TOTAL State TOTAL Total State Age TOTAL The purearly entry TOTAL The purearly entry TOTAL	STATE FUNDS  rey Proceeds FEDERAL FUNDS ral Funds Not Itemized PUBLIC FUNDS  ity Initiatives rpose of this appropriation is to implement innovative str ducation, child care, and nutrition for Georgia's children of STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized Care & Development Block Grant CFDA93.575 AGENCY FUNDS and Services as and Services as and Services Not Itemized INTRA-STATE GOVERNMENT TRANSFERS Funds Transfers ency to Agency Contracts PUBLIC FUNDS  100 Quality Initiatives rpose of this appropriation is to implement innovative str ducation, child care, and nutrition for Georgia's children of FEDERAL FUNDS	\$435,610,158 \$175,000 \$175,000 \$435,785,158 ategies and programs that and families. \$0 \$60,915,322 \$3,721,584 \$57,193,738 \$300,000 \$300,000 \$199,500 \$199,500 \$199,500 \$61,414,822	\$447,539,582 \$175,000 \$175,000 \$447,714,582 \$focus on improvin \$0 \$0 \$60,915,322 \$3,721,584 \$57,193,738 \$300,000 \$300,000 \$199,500 \$199,500 \$199,500 \$199,500 \$61,414,822	\$443,790,064 \$175,000 \$175,000 \$443,965,064 Continual g the quality of a \$0 \$0 \$60,915,322 \$3,721,584 \$57,193,738 \$300,000 \$300,000 \$199,500 \$199,	\$443,790,064 \$175,000 \$175,000 \$175,000 \$443,965,064 tion Budge nd access to \$60,915,32: \$3,721,584 \$57,193,738 \$300,000 \$300,000 \$199,500 \$199,500 \$199,500 \$61,414,823 tion (HB 19) nd access to
TOTAL Lotte TOTAL Feder TOTAL The purearly entry TOTAL State TOTAL Sales Sale TOTAL State TOTAL State TOTAL State TOTAL State Age TOTAL The purearly entry TOTAL State Age TOTAL Feder TOTAL The purearly entry TOTAL Feder	STATE FUNDS  rey Proceeds  FEDERAL FUNDS  ral Funds Not Itemized  PUBLIC FUNDS  ity Initiatives  rpose of this appropriation is to implement innovative str ducation, child care, and nutrition for Georgia's children of  STATE FUNDS  General Funds  FEDERAL FUNDS  ral Funds Not Itemized  Care & Development Block Grant CFDA93.575  AGENCY FUNDS  and Services  and Services  ses and Services  to sand Services  response Not Itemized  INTRA-STATE GOVERNMENT TRANSFERS  Funds Transfers  ency to Agency Contracts  PUBLIC FUNDS  100 Quality Initiatives  rpose of this appropriation is to implement innovative str ducation, child care, and nutrition for Georgia's children of	\$435,610,158 \$175,000 \$175,000 \$435,785,158 ategies and programs that and families. \$0 \$60,915,322 \$3,721,584 \$57,193,738 \$300,000 \$300,000 \$199,500 \$199,500 \$199,500 \$199,500 \$199,500 \$61,414,822	\$447,539,582 \$175,000 \$175,000 \$447,714,582 \$focus on improvin \$0 \$0 \$60,915,322 \$3,721,584 \$57,193,738 \$300,000 \$300,000 \$199,500 \$199,500 \$199,500 \$61,414,822	\$443,790,064 \$175,000 \$175,000 \$443,965,064 Continual g the quality of a \$0 \$0 \$60,915,322 \$3,721,584 \$57,193,738 \$300,000 \$300,000 \$199,500 \$199,500 \$199,500 \$61,414,822 Appropriat	\$443,790,064 \$175,000 \$175,000 \$175,000 \$443,965,064 tion Budge nd access to \$60,915,322 \$3,721,584 \$57,193,738 \$300,000 \$300,000 \$199,500 \$199,500 \$199,500 \$61,414,822 tion (HB 19 nd access to
TOTAL Lotte TOTAL Feder TOTAL The purearly entry TOTAL State TOTAL Sales Sale TOTAL State Age TOTAL State Age TOTAL The purearly entry TOTAL State Age TOTAL The purearly entry TOTAL Feder Child	STATE FUNDS  rey Proceeds FEDERAL FUNDS ral Funds Not Itemized PUBLIC FUNDS  ity Initiatives rpose of this appropriation is to implement innovative stranducation, child care, and nutrition for Georgia's children of STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized Care & Development Block Grant CFDA93.575 AGENCY FUNDS and Services as and Services as and Services Not Itemized INTRA-STATE GOVERNMENT TRANSFERS Funds Transfers ency to Agency Contracts PUBLIC FUNDS  100 Quality Initiatives rpose of this appropriation is to implement innovative stranducation, child care, and nutrition for Georgia's children of FEDERAL FUNDS ral Funds Not Itemized	\$435,610,158 \$175,000 \$175,000 \$435,785,158 ategies and programs that and families. \$0 \$60,915,322 \$3,721,584 \$57,193,738 \$300,000 \$300,000 \$199,500 \$199,500 \$199,500 \$61,414,822 ategies and programs that and families.	\$447,539,582 \$175,000 \$175,000 \$447,714,582 \$focus on improvin \$0 \$0 \$60,915,322 \$3,721,584 \$57,193,738 \$300,000 \$300,000 \$199,500 \$199,500 \$199,500 \$199,500 \$194,500 \$194,500 \$195,50	\$443,790,064 \$175,000 \$175,000 \$443,965,064 Continual of the quality of a \$0 \$0 \$60,915,322 \$3,721,584 \$57,193,738 \$300,000 \$300,000 \$199,500 \$199,500 \$199,500 \$61,414,822 Appropriating the quality of a	\$443,790,064 \$175,000 \$175,000 \$443,965,064 tion Budge and access to \$60,915,32; \$3,721,584 \$57,193,731 \$300,000 \$300,000 \$199,500 \$199,500 \$199,500 \$61,414,822
TOTAL Lotte TOTAL Feder TOTAL State TOTAL State TOTAL State Age TOTAL State Stat	STATE FUNDS  rey Proceeds FEDERAL FUNDS ral Funds Not Itemized PUBLIC FUNDS  ity Initiatives rpose of this appropriation is to implement innovative stranducation, child care, and nutrition for Georgia's children of STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized Care & Development Block Grant CFDA93.575 AGENCY FUNDS and Services as and Services Not Itemized INTRA-STATE GOVERNMENT TRANSFERS Funds Transfers ency to Agency Contracts PUBLIC FUNDS  100 Quality Initiatives rpose of this appropriation is to implement innovative stranducation, child care, and nutrition for Georgia's children of the strands	\$435,610,158 \$175,000 \$175,000 \$435,785,158 ategies and programs that and families. \$0 \$60,915,322 \$3,721,584 \$57,193,738 \$300,000 \$300,000 \$199,500	\$447,539,582 \$175,000 \$175,000 \$447,714,582 \$focus on improvin \$0 \$0 \$60,915,322 \$3,721,584 \$57,193,738 \$300,000 \$300,000 \$199,500 \$199,500 \$199,500 \$199,500 \$194,500 \$194,500 \$195,50	\$443,790,064 \$175,000 \$175,000 \$443,965,064 Continual In the quality of a \$0 \$0 \$0,915,322 \$3,721,584 \$57,193,738 \$300,000 \$300,000 \$199,500 \$199,500 \$199,500 \$61,414,822 Appropriating the quality of a	\$443,790,064 \$175,000 \$175,000 \$175,000 \$175,000 \$443,965,064 tion Budge nd access to \$60,915,322 \$3,721,584 \$57,193,738 \$300,000 \$390,000 \$399,500 \$199,500 \$199,500 \$61,414,822 tion (HB 19 nd access to

HB 19 (FY 2024G)	Governor	House	Senate	CC
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$199,500	\$199,500	\$199,500	\$199,500
State Funds Transfers	\$199,500	\$199,500	\$199,500	\$199,500
Agency to Agency Contracts	\$199,500	\$199,500	\$199,500	\$199,500
TOTAL PUBLIC FUNDS	\$61,414,822	\$61,414,822	\$61,414,822	\$61,414,822

## Section 23: Economic Development, Department of

	THE RESIDENCE OF THE PROPERTY OF THE PERSON	The second second second		
	Sect	ion Total - C	ontinuation	
TOTAL STATE FUNDS	\$44,622,652	\$44,622,652	\$44,622,652	\$44,622,652
State General Funds	\$44,622,652	\$44,622,652	\$44,622,652	\$44,622,652
TOTAL FEDERAL FUNDS	\$926,190	\$926,190	\$926,190	\$926,190
Federal Funds Not Itemized	\$926,190	\$926,190	\$926,190	\$926,190
TOTAL AGENCY FUNDS	\$3,114,660	\$3,114,660	\$3,114,660	\$3,114,660
Intergovernmental Transfers	\$3,114,660	\$3,114,660	\$3,114,660	\$3,114,660
Intergovernmental Transfers Not Itemized	\$3,114,660	\$3,114,660	\$3,114,660	\$3,114,660
TOTAL PUBLIC FUNDS	\$48,663,502	\$48,663,502	\$48,663,502	\$48,663,502
	Sect	ion Total - Fi	nal	
TOTAL STATE FUNDS	\$37,751,202	\$38,106,120	\$39,811,574	\$37,668,877
State General Funds	\$37,751,202	\$38,106,120	\$39,811,574	\$37,668,877
TOTAL FEDERAL FUNDS	\$926,190	\$926,190	\$926,190	\$926,190
Federal Funds Not Itemized	\$926,190	\$926,190	\$926,190	\$926,190
TOTAL AGENCY FUNDS	\$3,114,660	\$3,114,660	\$3,114,660	\$3,114,660
Intergovernmental Transfers	\$3,114,660	\$3,114,660	\$3,114,660	\$3,114,660
Intergovernmental Transfers Not Itemized	\$3,114,660	\$3,114,660	\$3,114,660	\$3,114,660
TOTAL PUBLIC FUNDS	\$41,792,052	\$42,146,970	\$43,852,424	\$41,709,727

### Departmental Administration (DEcD)

### **Continuation Budget**

\$87,666

The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.

TOTAL STATE FUNDS	\$5,336,779	\$5,336,779	\$5,336,779	\$5,336,779
State General Funds	\$5,336,779	\$5,336,779	\$5,336,779	\$5,336,779
TOTAL PUBLIC FUNDS	\$5,336,779	\$5,336,779	\$5,336,779	\$5,336,779

Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

\$87,666

State General Funds \$87,666 \$87,666 Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services

administered insurance programs. State General Funds (\$238) (\$238)(\$238)(\$238)

134.3 Increase funds to reflect an adjustment in TeamWorks billings.

State General Funds \$11,243 \$25,910 \$25,910 \$25,910

134.4 Reduce funds to reflect an adjustment in Merit System Assessment billings.

State General Funds (\$276) (\$276)(\$276) (\$276)

### 134.100 Departmental Administration (DEcD)

### Appropriation (HB 19)

The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.

TOTAL STATE FUNDS	\$5,435,174	\$5,449,841	\$5,449,841	\$5,449,841
State General Funds	\$5,435,174	\$5,449,841	\$5,449,841	\$5,449,841
TOTAL PUBLIC FUNDS	\$5,435,174	\$5,449,841	\$5,449,841	\$5,449,841

### Film, Video, and Music

### **Continuation Budget**

The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.

TOTAL STATE FUNDS	\$1,116,915	\$1,116,915	\$1,116,915	\$1,116,915
State General Funds	\$1,116,915	\$1,116,915	\$1,116,915	\$1,116,915
TOTAL PUBLIC FUNDS	\$1,116,915	\$1,116,915	\$1,116,915	\$1,116,915

HB 19	(FY 2024G)	Governor	House	Senate	CC
135.1	Increase funds to provide a \$2,000 cost effective July 1, 2023 to address agency		Control of the Contro	t-eligible state (	employees
State G	eneral Funds	\$20,349	\$20,349	\$20,349	\$20,349
135.2	Increase funds to reflect an adjustment administered insurance programs.	t to agency premiums for Dep	artment of Adr	ministrative Ser	vices
State G	eneral Funds	\$673	\$673	\$673	\$67
135.	100 Film, Video, and Music			Appropriati	on (HB 19
	rpose of this appropriation is to increase industry				
	es, and natural resources in order to attract film, STATE FUNDS	\$1,137,937	\$1,137,937	\$1,137,937	\$1,137,937
	General Funds	\$1,137,937	\$1,137,937	\$1,137,937	\$1,137,937
TOTAL	PUBLIC FUNDS	\$1,137,937	\$1,137,937	\$1,137,937	\$1,137,93
Arts,	Georgia Council for the			Continuat	ion Budge
The pu	rpose of this appropriation is to provide for Coun	cil operations and maintain the Geo	orgia State Art Col		
TOTAL	STATE FUNDS	\$579,534	\$579,534	\$579,534	\$579,534
4000	General Funds	\$579,534	\$579,534	\$579,534	\$579,534
TOTAL	PUBLIC FUNDS	\$579,534	\$579,534	\$579,534	\$579,534
136.1	Increase funds to provide a \$2,000 cost effective July 1, 2023 to address agence			t-eligible state	employees
State G	eneral Funds	\$10,175	\$10,175	\$10,175	\$10,175
136.2	Increase funds to reflect an adjustment administered insurance programs.	t to agency premiums for Dep	partment of Adr	ministrative Ser	vices
State G	eneral Funds	\$347	\$347	\$347	\$347
126	100 Arts Goorgia Council for the			Anneoprint	on /UP 10
	100 Arts, Georgia Council for the rpose of this appropriation is to provide for Coun-	cil anerations and maintain the Ge	araia State Art Cal	Appropriati	
	STATE FUNDS	\$590,056	\$590,056	\$590,056	\$590,056
State	General Funds	\$590,056	\$590,056	\$590,056	\$590,056
TOTAL	PUBLIC FUNDS	\$590,056	\$590,056	\$590,056	\$590,056
Geor	gia Council for the Arts - Special P	roject		Continuat	ion Budge
	rpose of this appropriation is to increase arts par actions through Partner Grants, Project Grants, E			nts for non-profit a	rts and culture
TOTAL	STATE FUNDS	\$976,356	\$976,356	\$976,356	\$976,356
	General Funds	\$976,356	\$976,356	\$976,356	\$976,356
TOTAL	FEDERAL FUNDS	\$659,400	\$659,400	\$659,400	\$659,400
	ral Funds Not Itemized PUBLIC FUNDS	\$659,400 \$1,635,756	\$659,400 \$1,635,756	\$659,400 \$1,635,756	\$659,400
	AND THE STATE OF T	***********	13/20/21	12122100	2-23-14-01
137.1 State G	Increase funds for grants. (CC:NO) ieneral Funds			\$2,372,697	Š
state G	eneral runus			\$2,372,037	Ş.
	100 Georgia Council for the Arts -			Appropriati	
	rpose of this appropriation is to increase arts par			nts for non-profit a	rts and cultura
	rations through Partner Grants, Project Grants, E STATE FUNDS	s976,356	\$976,356	\$3,349,053	\$976,356
A 2 1111	General Funds	\$976,356	\$976,356	\$3,349,053	\$976,356
	FEDERAL FUNDS	\$659,400	\$659,400	\$659,400	\$659,400
	ral Funds Not Itemized	\$659,400	\$659,400	\$659,400	\$659,400
TOTAL	PUBLIC FUNDS	\$1,635,756	\$1,635,756	\$4,008,453	\$1,635,756
Clab	al Commerce			Continuat	and a second

	(FY 2024G)	Governor	House	Senate	CC
internal foreign internal	pose of this appropriation is to promote Georgia a: tional trade market; recruit, retain, and expand bus and domestic marketing, and participation in Geor tional companies to the state through business and ntatives, and by providing international technical a	sinesses in Georgia through a net gia Allies; and help develop inter I trade missions, foreign advertisi	work of statewide national markets ing, a network of	e and regional proj for Georgia produc	ect managers, cts and attract
State	STATE FUNDS General Funds PUBLIC FUNDS	\$10,298,038 \$10,298,038 \$10,298,038	\$10,298,038 \$10,298,038 \$10,298,038	\$10,298,038 \$10,298,038 \$10,298,038	\$10,298,038 \$10,298,038 \$10,298,038
138.1	Increase funds to provide a \$2,000 cost-offective July 1, 2023 to address agency r	f-living adjustment for all f	ull-time, benefi	300000000000000000000000000000000000000	0.7740.470
State G	eneral Funds	\$142,442	\$142,442	\$142,442	\$142,442
138.2	Increase funds to reflect an adjustment to administered insurance programs.	o agency premiums for Dep	artment of Adi	ministrative Ser	vices
State G	eneral Funds	\$4,415	\$4,415	\$4,415	\$4,415
138.3	Reduce funds to reflect an adjustment in	Merit System Assessment b	illings.		
State G	eneral Funds	(\$216)	(\$216)	(\$216)	(\$216
129 1	.00 Global Commerce			Appropriat	ion /UP 10
represe TOTAL S State	and domestic marketing, and participation in Geor tional companies to the state through business and ntatives, and by providing international technical a STATE FUNDS General Funds PUBLIC FUNDS	trade missions, foreign advertisi	ing, a network of		
Innov	vation and Technology			Continuat	ion Budget
	STATE FUNDS General Funds	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
139.1	Transfer funds from the Payments to One program for the Center of Innovation to a	And the second second second second second second second			ology
State G	eneral Funds	\$2,449,742	\$2,664,660	\$2,664,660	\$2,664,660
139.2	Increase funds to provide a \$2,000 cost-o effective July 1, 2023 to address agency r			it-eligible state	employees
	eneral Funds			\$27,132	\$27,132
State G	CC: The purpose of this appropriation is t	a market and promote stra	teaic industries	to existing and	potential
THE PARTY OF	Georgia businesses.		ALC: NAME OF THE OWNER,		* CONTROLLED
THE PARTY OF	Georgia businesses.  Senate: The purpose of this appropriation potential Georgia businesses.  House: The purpose of this appropriation potential Georgia businesses.	n is to market and promote	strategic indus	stries to existing	and
THE PARTY OF	Georgia businesses.  Senate: The purpose of this appropriation potential Georgia businesses.  House: The purpose of this appropriation potential Georgia businesses.  Governor: The purpose of this appropriation	n is to market and promote	strategic indus	stries to existing	and
139.99	Georgia businesses.  Senate: The purpose of this appropriation potential Georgia businesses.  House: The purpose of this appropriation potential Georgia businesses.	n is to market and promote	strategic indus	stries to existing	and
139.99 State G	Georgia businesses.  Senate: The purpose of this appropriation potential Georgia businesses.  House: The purpose of this appropriation potential Georgia businesses.  Governor: The purpose of this appropriation potential Georgia businesses.  eneral Funds	is to market and promote is to market and promote stone is to market and promo	strategic indus strategic indus ste strategic ind	stries to existing tries to existing dustries to exist \$0	and and ing and \$0
139.99 State G	Georgia businesses.  Senate: The purpose of this appropriation potential Georgia businesses.  House: The purpose of this appropriation potential Georgia businesses.  Governor: The purpose of this appropriation potential Georgia businesses.  potential Georgia businesses.  eneral Funds  LOO Innovation and Technology	n is to market and promote is to market and promote stands from is to market and promo	strategic indus strategic indus ste strategic ind \$0	stries to existing tries to existing dustries to exist \$0 Appropriat	and and ing and \$0
139.99 State G  139.1 The pur TOTAL	Georgia businesses.  Senate: The purpose of this appropriation potential Georgia businesses.  House: The purpose of this appropriation potential Georgia businesses.  Governor: The purpose of this appropriation potential Georgia businesses.  eneral Funds  1.00 Innovation and Technology pose of this appropriation is to market and promotestate FUNDS	is to market and promote is to market and promote stion is to market and promote \$0  e strategic industries to existing \$2,449,742	strategic indus strategic indus ste strategic ind \$0 and potential Geo	stries to existing tries to existing dustries to exist \$0  Appropriat orgio businesses. \$2,691,792	and and ing and \$0 ion (HB 19) \$2,691,792
State Go 139.1 The pur TOTAL State	Georgia businesses.  Senate: The purpose of this appropriation potential Georgia businesses.  House: The purpose of this appropriation potential Georgia businesses.  Governor: The purpose of this appropriation potential Georgia businesses.  potential Georgia businesses.  eneral Funds  LOO Innovation and Technology pose of this appropriation is to market and promote	is to market and promote is to market and promote sion is to market and promo \$0	strategic indus strategic indus ite strategic ind \$0 and potential Geo	stries to existing tries to existing dustries to exist \$0 Appropriat orgia businesses.	and and ing and \$0

International Relations and Trade

**Continuation Budget** 

HB 19	9 (FY 2024G)	Governor	House	Senate	CC
throug	rpose of this appropriation is to develop international in h business and trade missions, foreign advertising, a ne ional assistance to businesses.				
TOTAL	STATE FUNDS	\$2,798,164	¢2 709 164	62 700 164	C2 700 4C
10000	General Funds	\$2,798,164	\$2,798,164 \$2,798,164	\$2,798,164 \$2,798,164	\$2,798,164
	FEDERAL FUNDS	\$266,790	\$266,790	\$266,790	\$266,790
	ral Funds Not Itemized	\$266,790	\$266,790	\$266,790	\$266,790
TOTAL	PUBLIC FUNDS	\$3,064,954	\$3,064,954	\$3,064,954	\$3,064,954
140.1	Increase funds to provide a \$2,000 cost-of-li effective July 1, 2023 to address agency reci			fit-eligible state e	employees
State G	eneral Funds	\$37,306	\$37,306	\$37,306	\$37,306
140.2	Increase funds to reflect an adjustment to a administered insurance programs.	gency premiums for Dep	artment of Ad	lministrative Serv	vices
State G	General Funds	\$852	\$852	\$852	\$852
140.3	Reduce funds for international contracts.				
	General Funds		(\$200,000)	(\$200,000)	(\$200,000
			71777	100000	Kile 11
	100 International Relations and Trade rpose of this appropriation is to develop international r		and to attract in	Appropriati	
throug	h business and trade missions, foreign advertising, a ne ional assistance to businesses.				
TOTAL	STATE FUNDS	\$2,836,322	\$2,636,322	\$2,636,322	\$2,636,322
State	General Funds	\$2,836,322	\$2,636,322	\$2,636,322	\$2,636,322
TOTAL	FEDERAL FUNDS	\$266,790	\$266,790	\$266,790	\$266,790
	ral Funds Not Itemized	\$266,790	\$266,790	\$266,790	\$266,790
TOTAL	PUBLIC FUNDS	\$3,103,112	\$2,903,112	\$2,903,112	\$2,903,112
Rura	l Development			Continuat	on Rudget
	rpose of this appropriation is to promote rural econom	ic development apportunities	and to recruit, re		
	ommunities.			27.77.27.27.27.20	
TOTAL	STATE FUNDS	\$954,069	\$954,069	\$954,069	\$954,069
State	General Funds	\$954,069	\$954,069	\$954,069	\$954,069
TOTAL	AGENCY FUNDS	\$3,114,660	\$3,114,660	\$3,114,660	\$3,114,660
	governmental Transfers	\$3,114,660	\$3,114,660	\$3,114,660	\$3,114,660
	ergovernmental Transfers Not Itemized	\$3,114,660	\$3,114,660	\$3,114,660	\$3,114,660
TOTAL	PUBLIC FUNDS	\$4,068,729	\$4,068,729	\$4,068,729	\$4,068,729
141.1	Increase funds to provide a \$2,000 cost-of-li effective July 1, 2023 to address agency reci			fit-eligible state e	employees
State G	seneral Funds	\$11,865	\$11,865	\$11,865	\$11,865
141.2	Increase funds to reflect an adjustment to a administered insurance programs.	gency premiums for Dep	artment of Ad	ministrative Serv	vices
State G	eneral Funds	\$379	\$379	\$379	\$379
141.3	Transfer funds from the Payments to OneGe Development Rural Development program f	or the Rural Developmen	t Initiative to	match program	
State G	with agency activities. (H and S:NO; Reflect ieneral Funds	in the innovation and Tel \$214,918	chnology prog \$0	ram) \$0	\$0
141.4	Increase funds for one dedicated weekfores		List		
141.4	Increase funds for one dedicated workforce and CC:YES; Utilize existing funds for unfilled workforce liaison to support the Hyundai ec	d position funded in HB91	11 (2022 sessio		
State G	eneral Funds	\$224,124	\$224,124	\$0	\$0
111	100 Rural Development			Appropriati	on (HR 19)
141	rpose of this appropriation is to promote rural economic	ic development opportunities	and to recruit, re		
	have all time abburded and to be a long and a feel to be		the same of the sa		
The pur	ommunities.				
The pur rural co TOTAL		\$1,405,355 \$1,405,355	\$1,190,437 \$1,190,437	\$966,313 \$966,313	\$966,313 \$966,313

HB 19	(FY 2024G)	Governor	House	Senate	CC
Inter	AGENCY FUNDS governmental Transfers ergovernmental Transfers Not Itemized	\$3,114,660 \$3,114,660 \$3,114,660	\$3,114,660 \$3,114,660 \$3,114,660	\$3,114,660 \$3,114,660 \$3,114,660	\$3,114,660 \$3,114,660 \$3,114,660
	PUBLIC FUNDS	\$4,520,015	\$4,305,097	\$4,080,973	\$4,080,973
Smal	l and Minority Business Development			Continuat	ion Budge
	rpase of this appropriation is to assist entrepreneurs a cy, business needs, and identifying potential markets ises.		the second secon		
TOTAL	STATE FUNDS	\$1,030,917	\$1,030,917	\$1,030,917	\$1,030,917
	General Funds PUBLIC FUNDS	\$1,030,917 \$1,030,917	\$1,030,917 \$1,030,917	\$1,030,917 \$1,030,917	\$1,030,917 \$1,030,917
142.1	Increase funds to provide a \$2,000 cost-of- effective July 1, 2023 to address agency red			it-eligible state	employees
State G	eneral Funds	\$23,740	\$23,740	\$23,740	\$23,740
142.2	Increase funds to reflect an adjustment to a administered insurance programs.	agency premiums for Dep	artment of Adi	ministrative Ser	vices
State G	eneral Funds	\$512	\$512	\$512	\$512
142	100 Small and Minority Business Deve	elonment		Appropriat	ion (HR 10
The pu	rpose of this appropriation is to assist entrepreneurs a cy, business needs, and identifying potential markets	nd small and minority busines.		echnical assistance	on planning,
TOTAL	STATE FUNDS	\$1,055,169	\$1,055,169	\$1,055,169	\$1,055,169
	General Funds	\$1,055,169	\$1,055,169	\$1,055,169	\$1,055,169
IOIAL	PUBLIC FUNDS	\$1,055,169	\$1,055,169	\$1,055,169	\$1,055,169
state w	ism  rpose of this appropriation is to provide information to  relcome centers, fund the Georgia Historical Society ar  tourism products in order to attract more tourism to	nd Georgia Humanities Council		it the state, opera	
40000	STATE FUNDS	\$21,531,880	\$21,531,880	\$21,531,880	\$21,531,880
	General Funds PUBLIC FUNDS	\$21,531,880 \$21,531,880	\$21,531,880 \$21,531,880	\$21,531,880 \$21,531,880	\$21,531,880 \$21,531,880
143.1	Increase funds to provide a \$2,000 cost-of- effective July 1, 2023 to address agency rec			it-eligible state	employees
State G	eneral Funds	\$156,008	\$156,008	\$156,008	\$156,008
143.2	Increase funds to reflect an adjustment to a administered insurance programs.	agency premiums for Dep	artment of Adi	ministrative Ser	vices
state G	eneral Funds	\$2,920	\$2,920	\$2,920	\$2,920
143.3	Reduce funds to reflect an adjustment in M	erit System Assessment b	oillings.		
State G	eneral Funds	(\$145)	(\$145)	(\$145)	(\$145
43.4	Eliminate funds for one-time funding for th				
tate G	eneral Funds	(\$2,800,000)	(\$2,800,000)	(\$2,800,000)	(\$2,800,000
143.5	Eliminate funds for one-time funding for Ge CC:Eliminate funds for one-time funding for stepdown funding)				
State G	eneral Funds	(\$7,000,000)	(\$7,000,000)	(\$7,000,000)	(\$7,000,000
143.6	Eliminate funds for one-time funding for the facilities improvements and educational exemblit space enhancement)(S:Reduce fund Nanviolent Social Change for facilities improvailable in base funding)(CC:Reduce funds	hibits. (H:NO; Utilize \$470 s for one-time funding for ovements and educations	0,251 in existing the Martin Lu al exhibits, and	g funds for grou ther King Jr. Ce recognize \$270	inds and nter for 0,000

HB 19 (FY 2024G)	Governor	House	Senate	CC
Nonviolent Social Change and educational exhibits)	utilize \$500,000 in existing funds for o	ngoing facility	improvements	and
State General Funds	(\$470,251)	\$0	(\$470,251)	(\$240,251)
143.7 Increase funds for the Georgia	Historical Society to maintain markers	s.		
State General Funds		\$70,000	\$70,000	\$70,000
143.100 Tourism			Appropriat	ion (HB 19)
The purpose of this appropriation is to provid	e information to visitors about tourism apport orical Society and Georgia Humanities Council, nore tourism to the state.		it the state, operat	te and maintain
The purpose of this appropriation is to provid state welcome centers, fund the Georgia Hist	orical Society and Georgia Humanities Council,		it the state, operat	te and maintain

# Section 24: Education, Department of

12	Carlo 1	The second second second	
Section	Total	Continuation	

	36	ction rotar-	Continuation	
TOTAL STATE FUNDS	\$10,696,316,904	\$10,696,316,904	\$10,696,316,904	\$10,696,316,904
State General Funds	\$10,696,316,904	\$10,696,316,904	\$10,696,316,904	\$10,696,316,904
TOTAL FEDERAL FUNDS	\$2,099,148,714	\$2,099,148,714	\$2,099,148,714	\$2,099,148,714
Federal Funds Not Itemized	\$2,099,036,213	\$2,099,036,213	\$2,099,036,213	\$2,099,036,213
Maternal & Child Health Services Block Grant CFDA93.994	\$112,501	\$112,501	\$112,501	\$112,501
TOTAL AGENCY FUNDS	\$30,211,020	\$30,211,020	\$30,211,020	\$30,211,020
Contributions, Donations, and Forfeitures	\$144,885	\$144,885	\$144,885	\$144,885
Contributions, Donations, and Forfeitures Not Itemized	\$144,885	\$144,885	\$144,885	\$144,885
Intergovernmental Transfers	\$11,798,018	\$11,798,018	\$11,798,018	\$11,798,018
Intergovernmental Transfers Not Itemized	\$11,798,018	\$11,798,018	\$11,798,018	\$11,798,018
Rebates, Refunds, and Reimbursements	\$228,510	\$228,510	\$228,510	\$228,510
Rebates, Refunds, and Reimbursements Not Itemized	\$228,510	\$228,510	\$228,510	\$228,510
Sales and Services	\$18,039,607	\$18,039,607	\$18,039,607	\$18,039,607
Sales and Services Not Itemized	\$18,039,607	\$18,039,607	\$18,039,607	\$18,039,607
TOTAL PUBLIC FUNDS	\$12,825,676,638	\$12,825,676,638	\$12,825,676,638	\$12,825,676,638
			The second second second	Contract to the contract of th

### Section Total - Final

	( m. m.		2.020220	
TOTAL STATE FUNDS	\$11,864,635,931	\$11,861,507,618	\$11,858,586,425	\$11,860,383,900
State General Funds	\$11,864,635,931	\$11,861,507,618	\$11,858,586,425	\$11,860,383,900
TOTAL FEDERAL FUNDS	\$2,099,148,714	\$2,099,148,714	\$2,099,148,714	\$2,099,148,714
Federal Funds Not Itemized	\$2,099,036,213	\$2,099,036,213	\$2,099,036,213	\$2,099,036,213
Maternal & Child Health Services Block Grant CFDA93.994	\$112,501	\$112,501	\$112,501	\$112,501
TOTAL AGENCY FUNDS	\$30,211,020	\$30,211,020	\$30,211,020	\$30,211,020
Contributions, Donations, and Forfeitures	\$144,885	\$144,885	\$144,885	\$144,885
Contributions, Donations, and Forfeitures Not Itemized	\$144,885	\$144,885	\$144,885	\$144,885
Intergovernmental Transfers	\$11,798,018	\$11,798,018	\$11,798,018	\$11,798,018
Intergovernmental Transfers Not Itemized	\$11,798,018	\$11,798,018	\$11,798,018	\$11,798,018
Rebates, Refunds, and Reimbursements	\$228,510	\$228,510	\$228,510	\$228,510
Rebates, Refunds, and Reimbursements Not Itemized	\$228,510	\$228,510	\$228,510	\$228,510
Sales and Services	\$18,039,607	\$18,039,607	\$18,039,607	\$18,039,607
Sales and Services Not Itemized	\$18,039,607	\$18,039,607	\$18,039,607	\$18,039,607
TOTAL PUBLIC FUNDS	\$13,993,995,665	\$13,990,867,352	\$13,987,946,159	\$13,989,743,634

### Agricultural Education

### **Continuation Budget**

The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.

TOTAL STATE FUNDS	\$13,493,721	\$13,493,721	\$13,493,721	\$13,493,721
State General Funds	\$13,493,721	\$13,493,721	\$13,493,721	\$13,493,721
TOTAL FEDERAL FUNDS	\$482,773	\$482,773	\$482,773	\$482,773
Federal Funds Not Itemized	\$482,773	\$482,773	\$482,773	\$482,773
TOTAL AGENCY FUNDS	\$3,060,587	\$3,060,587	\$3,060,587	\$3,060,587
Intergovernmental Transfers	\$3,060,587	\$3,060,587	\$3,060,587	\$3,060,587
Intergovernmental Transfers Not Itemized	\$3,060,587	\$3,060,587	\$3,060,587	\$3,060,587
TOTAL PUBLIC FUNDS	\$17,037,081	\$17,037,081	\$17,037,081	\$17,037,081

HB 19	(FY 2024G)	Governor	House	Senate	cc
144.1	Increase funds to provide a \$2,000 cost-of-living effective July 1, 2023 to address agency recruits			it-eligible state	employees
State G	eneral Funds	\$11,870	\$11,870	\$11,870	\$11,870
144.2	Increase funds to reflect an adjustment to agent administered insurance programs.	ncy premiums for Dep	artment of Adi	ministrative Sei	vices
State G	eneral Funds	\$1,029	\$1,029	\$1,029	\$1,029
144.3	Increase funds to reflect an adjustment in Team	Works billings.			
State G	eneral Funds	\$163	\$376	\$376	\$376
144.4	Increase funds to reflect an adjustment in Merit	t System Assessment	billings.		
State G	eneral Funds	\$174	\$174	\$174	\$174
144.5	Reduce funds and maintain certified staff positi language considered non-binding by the Govern		ry schedule. (H	B911 (2022 Se	ssion) intent
State G	eneral Funds	(\$55,734)	(\$55,734)	(\$55,734)	(\$55,734
144.6	Eliminate funds for one-time funding for a gree.	nhouse in Calhoun Co	ountv.		B. (10-1)
0073	eneral Funds	(\$90,000)	(\$90,000)	(\$90,000)	(\$90,000
144.7	Increase funds to adjust the state base salary so employees by \$2,000 effective September 1, 20				610010
State G	eneral Funds	\$342,614	\$410,045	\$411,136	\$410,045
144.8	Increase formula funds to reflect an increase in rate for certified school employees to \$1,580 ef	the employer contrib	oution per-men	min and all the	Charles and the same of
State G	eneral Funds	jeense samaary 1, 20	\$253,635	\$506,730	\$253,635
144.9	Increase funds for 18 new extended day/year programs)(CC:Increase funds for 18 new extend			- *************************************	
State G	eneral Funds		\$171,000	\$114,000	\$171,000
State C	oversight position)(CC:Increase funds for two you oversight position)	oung farmer position.	- Constitution		
State G	eneral Funds		\$288,000	\$96,000	\$288,000
144.1	.00 Agricultural Education			Appropriat	ion (HB 19)
provide	pose of this appropriation is to assist local school systems afterschool and summer educational and leadership appo	rtunities for students.		SEC. 853-530	
	STATE FUNDS General Funds	\$13,703,837 \$13,703,837	\$14,484,116 \$14,484,116	\$14,489,302 \$14,489,302	\$14,484,116 \$14,484,116
	FEDERAL FUNDS	\$482,773	\$482,773	\$482,773	\$482,773
- Faller	al Funds Not Itemized	\$482,773	\$482,773	\$482,773	\$482,773
	AGENCY FUNDS	\$3,060,587	\$3,060,587	\$3,060,587	\$3,060,587
47.44	overnmental Transfers rgovernmental Transfers Not Itemized	\$3,060,587 \$3,060,587	\$3,060,587 \$3,060,587	\$3,060,587 \$3,060,587	\$3,060,587 \$3,060,587
	PUBLIC FUNDS	\$17,247,197	\$18,027,476	\$18,032,662	\$18,027,476
Busin	ess and Finance Administration			Continuat	ion Budget
The pur	pose of this appropriation is to provide administrative supp	port for business, finance,	facilities, and pu	oil transportation.	1
TOTALS	STATE FUNDS	\$7,725,549	\$7,725,549	\$7,725,549	\$7,725,549
	General Funds	\$7,725,549	\$7,725,549	\$7,725,549	\$7,725,549
	EDERAL FUNDS	\$426,513	\$426,513	\$426,513	\$426,513
	al Funds Not Itemized	\$426,513	\$426,513	\$426,513	\$426,513
	AGENCY FUNDS	\$9,207,077	\$9,207,077	\$9,207,077	\$9,207,077
	overnmental Transfers	\$8,089,181	\$8,089,181	\$8,089,181	\$8,089,181
	governmental Transfers Not Itemized es, Refunds, and Reimbursements	\$8,089,181 \$168,810	\$8,089,181 \$168,810	\$8,089,181 \$168,810	\$8,089,181 \$168,810
	ates, Refunds, and Reimbursements Not Itemized		\$168,810	\$168,810	
Reba		2104.410			\$168.810
	and Services	\$168,810 \$949,086	\$949,086	\$949,086	
Sales a					\$168,810 \$949,086 \$949,086
Sales a	and Services	\$949,086	\$949,086	\$949,086	\$949,08

	(FY 2024G)	Governor	House	Senate	CC
145.1	Increase funds to provide a \$2,000 cost-of-living effective July 1, 2023 to address agency recruits		The second secon	it-eligible state	employees
State G	ieneral Funds	\$164,690	\$164,690	\$164,690	\$164,69
145.2	Increase funds to reflect an adjustment to agen administered insurance programs.	cy premiums for Dep	partment of Adi	ministrative Sei	rvices
State G	ieneral Funds	\$11,217	\$11,217	\$11,217	\$11,21
145.3	Increase funds to reflect an adjustment in Team	Works billings.			25.4
	eneral Funds	\$10,968	\$25,277	\$25,277	\$25,27
145.4	Increase funds to reflect an adjustment in Merit	System Assessment	hillings		the of the
	ieneral Funds	\$1,603	\$1,603	\$1,603	\$1,50
145.5	Increase funds for a completion state special sc		2000	2/12/	11.00
.45.5	Session).	noor program coords	nator position j	oursuant to HB	07 (2023
State G	eneral Funds		\$60,000	\$120,000	\$120,00
			400000	40036394	4000000
145.	100 Business and Finance Administration			Appropriat	ion (HB 19
	rpose of this appropriation is to provide administrative supp	oort for business, finance	, facilities, and pu		
12000	STATE FUNDS	\$7,914,027	\$7,988,336	\$8,048,336	\$8,048,33
	General Funds	\$7,914,027	\$7,988,336	\$8,048,336	\$8,048,33
	FEDERAL FUNDS ral Funds Not Itemized	\$426,513	\$426,513	\$426,513	\$426,51
	AGENCY FUNDS	\$426,513	\$426,513	\$426,513	\$426,51
	governmental Transfers	\$9,207,077	\$9,207,077	\$9,207,077	\$9,207,07
1000	ergovernmental Transfers Not Itemized	\$8,089,181	\$8,089,181	\$8,089,181	\$8,089,18
	tes, Refunds, and Reimbursements	\$8,089,181 \$168,810	\$8,089,181 \$168,810	\$8,089,181	\$8,089,18
	ates, Refunds, and Reimbursements Not Itemized	\$168,810	\$168,810	\$168,810 \$168,810	\$168,81 \$168,81
	and Services	\$949,086	\$949,086	\$949,086	\$949,08
	s and Services Not Itemized	\$949,086	\$949,086	\$949,086	\$949,08
TOTAL	PUBLIC FUNDS	\$17,547,617	\$17,621,926	\$17,681,926	\$17,681,92
	ral Office pose of this appropriation is to provide administrative supp	part to the State Board o	Education Dena	Continuat	
	systems,		and the second	time into program.	g ond local
TOTAL	STATE FUNDS	\$4,488,604	\$4,488,604	\$4,488,604	54,488,60
State	General Funds	\$4,488,604	\$4,488,604	\$4,488,604	\$4,488,60
OTAL	FEDERAL FUNDS	\$24,472,585	\$24,472,585	\$24,472,585	\$24,472,58
Feder	al Funds Not Itemized	\$24,472,585	\$24,472,585	\$24,472,585	\$24,472,58
OTAL	AGENCY FUNDS	\$487,859	\$487,859	\$487,859	\$487,85
	and Services	\$487,859	\$487,859	\$487,859	\$487,85
	s and Services Not Itemized	\$487,859	\$487,859	\$487,859	\$487,85
TOTAL	PUBLIC FUNDS	\$29,449,048	\$29,449,048	\$29,449,048	\$29,449,04
146.1	Increase funds to provide a \$2,000 cost-of-living effective July 1, 2023 to address agency recruitm			t-eligible state	employees
itate G	eneral Funds	\$69,141	\$69,141	\$69,141	\$69,14
146.2	Increase funds to reflect an adjustment to agent administered insurance programs.	cy premiums for Dep	artment of Adr	ninistrative Ser	vices
itate G	eneral Funds	\$5,747	\$5,747	\$5,747	\$5,74
46.3	Increase funds to reflect an adjustment in Team	Works billings.			
W. B. L.	eneral Funds	\$4,476	\$10,315	\$10,315	\$10,31
46.4	Increase funds to reflect an adjustment in Merit	System Assessment	billings.		
	eneral Funds	\$811	\$811	\$811	\$81
146.5	Reduce funds to remove one-time funds. (S and grants)	CC:NO; Recognize \$7	75,000 in base j	funds for outdo	or learning
	eneral Funds		(\$75,000)	\$0	5
State G	eneral runus				

State Gen 146.8 State Gen 146.9 State Gen 146.9 State Gen 146.10 State Gen	reducing rates of youth suicide and vio school-issued devices. (H:YES)(S:YES) eral Funds (ncrease funds for Plasma Games state (CC:NO) eral Funds (Transfer funds from the Department of Math Corps and Reading Corps prograteral Funds eral Funds (increase funds for ane-time funding to and stakeholders concerning Georgia No funding, eral Funds	wide rollout and evaluate us  Community Affairs to the Dense.  conduct study and host meet	\$0 age and effection \$3,000,000 epartment of Ea tings with Hous	\$0 veness after and \$0 ducation for the \$481,786	\$0 e year. \$0 AmeriCorps
146.7 State Gen 146.8 State Gen 146.9 State Gen 146.10 State Gen	Increase funds for Plasma Games state (CC:NO)  eral Funds  Transfer funds from the Department of Math Corps and Reading Corps prograteral Funds  Increase funds for one-time funding to and stakeholders concerning Georgia Nording.  eral Funds	Community Affairs to the Dens.  conduct study and host meet	\$3,000,000 epartment of Ea tings with Hous	\$0 yeness after and \$0 ducation for the \$481,786	\$0 AmeriCorps
State Gen 146.8 State Gen 146.9 State Gen 146.10 State Gen	CC:NO) eral Funds Transfer funds from the Department of Math Corps and Reading Corps prograt eral Funds Increase funds for one-time funding to and stakeholders concerning Georgia N funding, eral Funds	Community Affairs to the Dens.  conduct study and host meet	\$3,000,000 epartment of Ea	\$0 Jucation for the \$481,786	\$0 AmeriCorps
146.8 State Gen 146.9 State Gen 146.10	Transfer funds from the Department of Math Corps and Reading Corps programeral Funds Increase funds for one-time funding to and stakeholders concerning Georgia Normalis funding, Funding, Funding	ms. conduct study and host meet	epartment of Ea	ducation for the	51.070.0
State Gen 146.9  State Gen 146.10  State Gen	Math Corps and Reading Corps prograi eral Funds increase funds for ane-time funding to and stakeholders concerning Georgia N funding, eral Funds	ms. conduct study and host meet	tings with House	\$481,786	51.070.0
State Gen  146.9  State Gen  146.10  State Gen	eral Funds Increase funds for one-time funding to and stakeholders concerning Georgia N funding, eral Funds	conduct study and host mee		W. 112 C. A. L. S.	
State Gen 146.10 / State Gen	and stakeholders concerning Georgia N funding, eral Funds			n mad C	\$481,786
146.10 / State Gen			merupeutic sup		ommittees
State Gen	Reduce funds			\$100,000	\$50,000
State Gen					
146 10	eral Funds			(\$60,000)	(\$60,000
	0 Central Office			Appropriati	ion (HR 10
	se of this appropriation is to provide administ	rative support to the State Board o	f Education, Depar		
school sys	tems.			2000000	
	ATE FUNDS	\$4,568,779	\$7,499,618	\$5,096,404	\$5,046,404
	eneral Funds DERAL FUNDS	\$4,568,779 \$24,472,585	\$7,499,618 \$24,472,585	\$5,096,404 \$24,472,585	\$5,046,404
	Funds Not Itemized	\$24,472,585	\$24,472,585	\$24,472,585	\$24,472,585 \$24,472,585
TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized		\$487,859	\$487,859	\$487,859	\$487,859
		\$487,859	\$487,859	\$487,859	\$487,859
		\$487,859	\$487,859	\$487,859	\$487,859
FOTAL PU	BLIC FUNDS	\$29,529,223	\$32,460,062	\$30,056,848	\$30,006,848
The purpo	r Schools se of this appropriation is to authorize charter tation, facilities, and operations of those entit		o provide funds fo		ion Budget ts for planning,
			40.101.000	20.000.220	VP 1073 454
	ATE FUNDS eneral Funds	\$8,141,969	\$8,141,969	\$8,141,969	\$8,141,969
	DERAL FUNDS	\$8,141,969 \$23,475,000	\$8,141,969 \$23,475,000	\$8,141,969 \$23,475,000	\$8,141,969
	Funds Not Itemized	\$23,475,000	\$23,475,000	\$23,475,000	\$23,475,000
	BLIC FUNDS	\$31,616,969	\$31,616,969	\$31,616,969	\$31,616,969
	ncrease funds to provide a \$2,000 cost effective July 1, 2023 to address agency			t-eligible state e	employees
	eral Funds	\$10,052	\$10,052	\$10,052	\$10,052
	ncrease funds to reflect an adjustment administered insurance programs.	to agency premiums for Dep	partment of Adr	ninistrative Serv	vices
	eral Funds	\$511	\$511	\$511	\$511
147.3 /	ncrease funds to reflect an adjustment	in TeamWorks billings.			
State Gen	eral Funds	\$232	\$535	\$535	\$535
147.4 /	ncrease funds to reflect an adjustment	in Merit System Assessment	billings.		
State Gen	eral Funds	\$85	\$85	\$85	\$85
147.5 /	ncrease funds for charter facility grant	s pursuant to HB430 (2017 S	ession).		
State Gen	eral Funds		\$1,700,000	\$1,700,000	\$1,700,000
147.10	0 Charter Schools			Appropriati	ion (HB 19)
The purpo	se of this appropriation is to authorize charter		a provide funds fo	r competitive gran	ts for planning,
	tation, facilities, and operations of those entit	s8,152,849	\$9,853,152	\$9,853,152	\$9,853,152
	ATE FUNDS eneral Funds	\$8,152,849	\$9,853,152	\$9,853,152	\$9,853,152
	DERAL FUNDS	\$23,475,000	\$23,475,000	\$23,475,000	\$23,475,000

HB 19	(FY 2024G)	Governor	House	Senate	CC
	ral Funds Not Itemized PUBLIC FUNDS	\$23,475,000 \$31,627,849	\$23,475,000 \$33,328,152	\$23,475,000 \$33,328,152	\$23,475,000 \$33,328,152
- TIDAY	munities in Schools			Continuat	ion Budget
	rpose of this appropriation is to support Performance Learni te, and to partner with other state and national organization				ations across
TOTAL	STATE FUNDS	\$1,428,100	\$1,428,100	\$1,428,100	\$1,428,100
	General Funds PUBLIC FUNDS	\$1,428,100 \$1,428,100	\$1,428,100 \$1,428,100	\$1,428,100 \$1,428,100	\$1,428,100 \$1,428,100
148.1	Increase funds for additional affiliates.				
State G	General Funds		\$262,000	\$0	\$262,000
148.	100 Communities in Schools			Appropriati	ion (HB 19)
The pur	rpose of this appropriation is to support Performance Learnin	ng Centers and maintain	a network of loca	al affiliate organiza	ations across
	te, and to partner with other state and national organization STATE FUNDS	s to support student suc \$1,428,100	\$1,690,100	\$1,428,100	\$1,690,100
State	General Funds	\$1,428,100	\$1,690,100	\$1,428,100	\$1,690,100
TOTAL	PUBLIC FUNDS	\$1,428,100	\$1,690,100	\$1,428,100	\$1,690,100
Curri	culum Development			Continuat	ion Budget
The pur	rpose of this appropriation is to develop a statewide, standar g and instructional resources to teachers for implementing th	ds-based curriculum to	guide instruction		
TOTAL	STATE FUNDS	\$6,631,148	\$6,631,148	¢¢ ¢31 149	¢¢ ¢31 140
	General Funds	\$6,631,148	\$6,631,148	\$6,631,148 \$6,631,148	\$6,631,148 \$6,631,148
TOTAL FEDERAL FUNDS		\$2,745,489	\$2,745,489	\$2,745,489	\$2,745,489
Federal Funds Not Itemized		\$2,745,489	\$2,745,489	\$2,745,489	\$2,745,489
	AGENCY FUNDS	\$59,232	\$59,232	\$59,232	\$59,232
	ibutions, Donations, and Forfeitures	\$59,232	\$59,232	\$59,232	\$59,232
	tributions, Donations, and Forfeitures Not Itemized PUBLIC FUNDS	\$59,232 \$9,435,869	\$59,232 \$9,435,869	\$59,232 \$9,435,869	\$59,232 \$9,435,869
149.1	Increase funds to provide a \$2,000 cost-of-living effective July 1, 2023 to address agency recruitm			t-eligible state (	employees
State G	eneral Funds	\$87,867	\$87,867	\$87,867	\$87,867
149.2	Increase funds to reflect an adjustment to agence administered insurance programs.	y premiums for Dep	artment of Adn	ninistrative Serv	rices
State G	eneral Funds	\$4,832	\$4,832	\$4,832	\$4,832
149.3	Increase funds to reflect an adjustment in TeamV	Vorks billings.			
	eneral Funds	\$4,403	\$10,147	\$10,147	\$10,147
149.4	Increase funds to reflect an adjustment in Merit	System Assessment	billinas.		
	eneral Funds	\$699	\$699	\$699	\$699
149.5	Increase funds for life science industry certification base funds)	on for rural school di	istricts. (S and (	CC:YES; Utilize \$	323,000 in
	eneral Funds		\$200,000	\$0	\$0
State G				Appropriati	on (HB 19)
	100 Curriculum Development				
<b>149.1</b> The pur	LOO Curriculum Development  pose of this appropriation is to develop a statewide, standar	The state of the s	guide instruction t		
149.1 The pur training	pose of this appropriation is to develop a statewide, standar a and instructional resources to teachers for implementing th	is curriculum.	. January Miller	and assessment, a	nd to provide
149.1 The pur training	pose of this appropriation is to develop a statewide, standar	The state of the s	guide instruction of \$6,934,693 \$6,934,693		\$6,734,693
149.1 The pur training TOTAL!	pose of this appropriation is to develop a statewide, standar a and instructional resources to teachers for implementing th STATE FUNDS	is curriculum. \$6,728,949 \$6,728,949 \$2,745,489	\$6,934,693 \$6,934,693 \$2,745,489	\$6,734,693 \$6,734,693 \$5,734,693 \$2,745,489	\$6,734,693 \$6,734,693 \$2,745,489
149.1 The pur training TOTAL! State TOTAL!	pose of this appropriation is to develop a statewide, standar g and instructional resources to teachers for implementing th STATE FUNDS General Funds FEDERAL FUNDS al Funds Not Itemized	is curriculum. \$6,728,949 \$6,728,949 \$2,745,489 \$2,745,489	\$6,934,693 \$6,934,693 \$2,745,489 \$2,745,489	\$6,734,693 \$6,734,693 \$6,734,693 \$2,745,489 \$2,745,489	\$6,734,693 \$6,734,693 \$2,745,489 \$2,745,489
149.1 The pur training TOTAL: State TOTAL: Feder	pose of this appropriation is to develop a statewide, standar g and instructional resources to teachers for implementing th STATE FUNDS General Funds FEDERAL FUNDS al Funds Not Itemized AGENCY FUNDS	\$6,728,949 \$6,728,949 \$6,728,949 \$2,745,489 \$2,745,489 \$59,232	\$6,934,693 \$6,934,693 \$2,745,489 \$2,745,489 \$59,232	56,734,693 \$6,734,693 \$6,734,693 \$2,745,489 \$2,745,489 \$59,232	\$6,734,693 \$6,734,693 \$2,745,489 \$2,745,489 \$59,232
149.1 The pur training TOTAL: State TOTAL: Feder TOTAL: Contr	pose of this appropriation is to develop a statewide, standar g and instructional resources to teachers for implementing th STATE FUNDS General Funds FEDERAL FUNDS al Funds Not Itemized	is curriculum. \$6,728,949 \$6,728,949 \$2,745,489 \$2,745,489	\$6,934,693 \$6,934,693 \$2,745,489 \$2,745,489	\$6,734,693 \$6,734,693 \$6,734,693 \$2,745,489 \$2,745,489	

HB 1	9 (FY 2024G)	Governor	House	Senate	cc
	eral Programs				ation Budge
The pu	urpose of this appropriation is to coordinate fe	ederally funded programs and allocate	e federal funds to	school systems.	
	STATE FUNDS	\$0	\$0	\$0	\$
	e General Funds L FEDERAL FUNDS	\$0 \$1,195,922,003	\$1 105 022 002	\$0	\$ 100,022.00
	eral Funds Not Itemized	\$1,195,922,003		\$1,195,922,003 \$1,195,922,003	\$1,195,922,00
TOTAL	PUBLIC FUNDS	\$1,195,922,003	\$1,195,922,003		\$1,195,922,00
150.	100 Federal Programs			Appropria	tion (HB 19
The pu	rpose of this apprapriation is to coordinate fe	ederally funded programs and allocate	federal funds to		
TOTAL	FEDERAL FUNDS	\$1.195.922.003	\$1,195,922,003	\$1,195,922,003	\$1,195,922,003
	eral Funds Not Itemized		\$1,195,922,003	\$1,195,922,003	\$1,195,922,00
TOTAL	PUBLIC FUNDS	\$1,195,922,003	\$1,195,922,003	\$1,195,922,003	\$1,195,922,00
Geo	rgia Network for Educational an	d Therapeutic Support		. A. V. Sand	
(GNI		A THE TRANSPORT		Continua	ition Budge
The pu	rpose of this appropriation is to fund the Geo tion, and resources for students ages three to	rgia Network for Educational and The twenty-one with autism or severe em	rapeutic Support ( otional behavioral	GNETS), which pro problems and the	ovides services, eir families.
TOTAL	STATE FUNDS	\$54 104 042	CEA 104 042	CF4 404 043	*********
	General Funds	\$54,104,943 \$54,104,943	\$54,104,943 \$54,104,943	\$54,104,943 \$54,104,943	\$54,104,943
	FEDERAL FUNDS	\$11,322,802	\$11,322,802	\$11,322,802	\$11,322,802
	ral Funds Not Itemized	\$11,322,802	\$11,322,802	\$11,322,802	\$11,322,802
TOTAL	PUBLIC FUNDS	\$65,427,745	\$65,427,745	\$65,427,745	\$65,427,745
151.1	Increase funds to provide a \$2,000 c effective July 1, 2023 to address age	cost-of-living adjustment for all	full-time, benej needs.	fit-eligible state	employees
State C	Seneral Funds	\$3,391	\$3,391	\$3,391	\$3,391
151.2	Increase funds to reflect an adjustm administered insurance programs.	ent to agency premiums for De	partment of Aa	lministrative Se	ervices
State C	General Funds	\$177	\$177	\$177	\$177
151.3	Increase funds to reflect an adjustm	ent in TeamWorks billings.			
State G	General Funds	\$87	\$201	\$201	\$201
151.4	Increase funds to reflect an adjustm	ent in Merit System Assessmen	t billings.		
State G	Seneral Funds	\$33	\$33	\$33	\$33
151.5	Reduce formula funds for enrollmen	t and training and experience d	lecline.		
State C	General Funds	(\$4,709,656)	(\$4,709,656)	(\$4,709,656)	(\$4,709,656
151.6	Increase formula funds to reflect an rate for certified school employees t		The second second	nber per-mont	h (PMPM)
State G	General Funds	\$2,407,920	\$2,407,920	\$2,407,920	\$2,407,920
151.7	Increase funds to adjust the state be employees by \$2,000 effective Septe		salaries for cert	ified teachers o	and certified
State G	General Funds	\$1,401,409	\$1,401,409	\$1,401,409	\$1,401,409
151.8	Reduce funds.				
State G	General Funds			(\$904,903)	(\$400,000
151.	100 Georgia Network for Educa Support (GNETS)	tional and Therapeutic		Appropria	tion (HB 19)
The pu	rpose of this appropriation is to fund the Geor tion, and resources for students ages three to	rgia Network for Educational and The twenty-one with autism or severe emo	rapeutic Support ( otional behavioral	GNETS), which pro problems and the	ovides services, eir families.
	STATE FUNDS	\$53,208,304	\$53,208,418	\$52,303,515	\$52,808,418
DIAL					TANKE AND ASSOCIATION
	General Funds	\$53,208,304 \$11,322,802	\$53,208,418 \$11,322,802	\$52,303,515 \$11,322,802	\$52,808,418 \$11,322,802

	9 (FY 2024G)	Governor	House	Senate	cc
Federal Funds Not Itemized TOTAL PUBLIC FUNDS		\$11,322,802 \$64,531,106	\$11,322,802 \$64,531,220	\$11,322,802 \$63,626,317	\$11,322,802 \$64,131,220
	rgia Virtual School			Continuat	tion Budget
The pu	rpose of this appropriation is to expand the acc supplementary resources, enhance their studie.	essibility and breadth of course offer s, or earn additional credits in a man	ings so that Geor ner not involving	gia students can re on-site interaction	cover credits, with a teacher.
	STATE FUNDS	\$2,876,839	\$2,876,839	\$2,876,839	\$2,876,839
	General Funds	\$2,876,839	\$2,876,839	\$2,876,839	\$2,876,839
	AGENCY FUNDS and Services	\$9,516,302 \$9,516,302	\$9,516,302	\$9,516,302	\$9,516,302
	es and Services Not Itemized	\$9,516,302	\$9,516,302	\$9,516,302	\$9,516,302
	PUBLIC FUNDS	\$12,393,141	\$12,393,141	\$12,393,141	\$12,393,141
152.1	Increase funds to provide a \$2,000 co effective July 1, 2023 to address agen			it-eligible state	employees
State 0	Seneral Funds	cy recruitment and retention n \$81,792	eeas. \$81,792	\$81,792	\$81,792
[			10.70		
	100 Georgia Virtual School	and latter and because the affirm of	and the second	Appropriat	
access	rpose of this appropriation is to expand the acco supplementary resources, enhance their studies	essibility and breadth of course offer i, or earn additional credits in a man	ngs so that Georg	gia students can re on-site interaction	cover credits, with a teacher.
TOTAL	STATE FUNDS	\$2,958,631	\$2,958,631	\$2,958,631	\$2,958,631
	General Funds	\$2,958,631	\$2,958,631	\$2,958,631	\$2,958,631
	AGENCY FUNDS	\$9,516,302	\$9,516,302	\$9,516,302	\$9,516,302
	and Services	\$9,516,302	\$9,516,302	\$9,516,302	\$9,516,302
	es and Services Not Itemized PUBLIC FUNDS	\$9,516,302 \$12,474,933	\$9,516,302 \$12,474,933	\$9,516,302 \$12,474,933	\$9,516,302 \$12,474,933
TOTAL			. To the Contests	4-4, 11 1/0-20	4.5471.454
Infor	mation Technology Services rpose of this appropriation is to manage enterp	rise technology for the department, p	provide internet o	Continuat	ion Budget
Infor		rise technology for the department, p	provide internet o	Continuat	ion Budget
Infor The pu suppor	mation Technology Services rpose of this appropriation is to manage enterp	rise technology for the department, p	provide internet o	Continuat ccess to local schoons. \$20,342,068	ion Budget
Infor The pu suppor	mation Technology Services rpose of this appropriation is to manage enterp t data collection and reporting needs, and supp STATE FUNDS General Funds	rise technology for the department, port technology programs that assist (\$20,342,068 \$20,342,068	provide internet a local school systel \$20,342,068 \$20,342,068	Continuat ccess to local schoons.	cion Budget
Infor The pu suppor TOTAL State TOTAL	rmation Technology Services rpose of this appropriation is to manage enterp t data collection and reporting needs, and supp STATE FUNDS General Funds FEDERAL FUNDS	rise technology for the department, p ort technology programs that assist ( \$20,342,068 \$20,342,068 \$409,267	provide internet o local school system \$20,342,068 \$20,342,068 \$409,267	Continuat ccess to local schools. \$20,342,068 \$20,342,068 \$409,267	Sion Budget of systems, \$20,342,068 \$20,342,068 \$409,267
Infor The pu suppor TOTAL State TOTAL Feder	rmation Technology Services rpose of this appropriation is to manage enterp t data collection and reporting needs, and supp STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized	rise technology for the department, part technology programs that assist \$20,342,068 \$20,342,068 \$409,267 \$409,267	sravide internet a acal school systel \$20,342,068 \$20,342,068 \$409,267 \$409,267	Continuat ccess to local school ms. \$20,342,068 \$20,342,068 \$409,267 \$409,267	sion Budget of systems, \$20,342,068 \$20,342,068 \$409,267 \$409,267
Infor The pu suppor TOTAL State TOTAL Feder	rmation Technology Services rpose of this appropriation is to manage enterp t data collection and reporting needs, and supp STATE FUNDS General Funds FEDERAL FUNDS	rise technology for the department, p ort technology programs that assist ( \$20,342,068 \$20,342,068 \$409,267	provide internet o local school system \$20,342,068 \$20,342,068 \$409,267	Continuat ccess to local schools. \$20,342,068 \$20,342,068 \$409,267	Sion Budget of systems, \$20,342,068 \$20,342,068 \$409,267
Infor The pu suppor TOTAL State TOTAL Feder	rmation Technology Services rpose of this appropriation is to manage enterp t data callection and reporting needs, and supp STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized PUBLIC FUNDS Increase funds to provide a \$2,000 cos	rise technology for the department, port technology programs that assist \$20,342,068 \$20,342,068 \$409,267 \$409,267 \$20,751,335	\$20,342,068 \$20,342,068 \$20,342,068 \$409,267 \$409,267 \$20,751,335	Continuat ccess to local school ms. \$20,342,068 \$20,342,068 \$409,267 \$409,267 \$20,751,335	\$20,342,068 \$20,342,068 \$20,342,068 \$409,267 \$409,267 \$20,751,335
Infor The pursuppor TOTAL State TOTAL Feder TOTAL	rmation Technology Services rpose of this appropriation is to manage enterp t data collection and reporting needs, and supp STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized PUBLIC FUNDS	rise technology for the department, port technology programs that assist \$20,342,068 \$20,342,068 \$409,267 \$409,267 \$20,751,335	\$20,342,068 \$20,342,068 \$20,342,068 \$409,267 \$409,267 \$20,751,335	Continuat ccess to local school ms. \$20,342,068 \$20,342,068 \$409,267 \$409,267 \$20,751,335	\$20,342,068 \$20,342,068 \$20,342,068 \$409,267 \$409,267 \$20,751,335
Infor The pursuppor TOTAL State TOTAL Feder TOTAL	rmation Technology Services rpose of this appropriation is to manage enterp t data collection and reporting needs, and supp STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized PUBLIC FUNDS  Increase funds to provide a \$2,000 cos effective July 1, 2023 to address agent ieneral Funds Increase funds to reflect an adjustmen	rise technology for the department, port technology programs that assist \$20,342,068 \$20,342,068 \$409,267 \$409,267 \$20,751,335 \$t-of-living adjustment for all fitty recruitment and retention on \$256,284	\$20,342,068 \$20,342,068 \$20,342,068 \$409,267 \$409,267 \$20,751,335 cull-time, beneficeeds. \$256,284	Continuat ccess to local schooms. \$20,342,068 \$20,342,068 \$409,267 \$409,267 \$20,751,335 it-eligible state	\$20,342,068 \$20,342,068 \$20,342,068 \$409,267 \$409,267 \$20,751,335 employees
Infor The pusuppor TOTAL State TOTAL Feder TOTAL 153.1 State G	rmation Technology Services rpose of this appropriation is to manage enterp t data callection and reporting needs, and supp STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized PUBLIC FUNDS  Increase funds to provide a \$2,000 cos effective July 1, 2023 to address agent increal Funds	rise technology for the department, port technology programs that assist \$20,342,068 \$20,342,068 \$409,267 \$409,267 \$20,751,335 \$t-of-living adjustment for all fitty recruitment and retention on \$256,284	\$20,342,068 \$20,342,068 \$20,342,068 \$409,267 \$409,267 \$20,751,335 cull-time, beneficeeds. \$256,284	Continuat ccess to local schooms. \$20,342,068 \$20,342,068 \$409,267 \$409,267 \$20,751,335 it-eligible state	\$20,342,068 \$20,342,068 \$20,342,068 \$409,267 \$409,267 \$20,751,335 employees \$256,284
Infor The pusuppor TOTAL State TOTAL Feder TOTAL 153.1 State G	rmation Technology Services rpose of this appropriation is to manage enterp t data callection and reporting needs, and supp STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized PUBLIC FUNDS  Increase funds to provide a \$2,000 cos effective July 1, 2023 to address agent increase funds to reflect an adjustmen administered insurance programs.	rise technology for the department, port technology programs that assist \$20,342,068 \$20,342,068 \$409,267 \$409,267 \$20,751,335 st-of-living adjustment for all fixty recruitment and retention n \$256,284 at to agency premiums for Dep	\$20,342,068 \$20,342,068 \$20,342,068 \$409,267 \$409,267 \$20,751,335 all-time, beneficeds. \$256,284 artment of Adi	Continuat ccess to local school ms.  \$20,342,068 \$20,342,068 \$409,267 \$409,267 \$20,751,335 it-eligible state \$256,284 ministrative Seri	\$20,342,068 \$20,342,068 \$20,342,068 \$409,267 \$409,267 \$20,751,335 employees \$256,284
Infor The pusuppor TOTAL State TOTAL Feder TOTAL 153.1 State G 153.2 State G	rmation Technology Services rpose of this appropriation is to manage enterp t data callection and reporting needs, and supp  STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized PUBLIC FUNDS  Increase funds to provide a \$2,000 cos effective July 1, 2023 to address agent ieneral Funds  Increase funds to reflect an adjustmen administered insurance programs. ieneral Funds	rise technology for the department, port technology programs that assist \$20,342,068 \$20,342,068 \$409,267 \$409,267 \$20,751,335 st-of-living adjustment for all fixty recruitment and retention n \$256,284 at to agency premiums for Dep	\$20,342,068 \$20,342,068 \$20,342,068 \$409,267 \$409,267 \$20,751,335 all-time, beneficeds. \$256,284 artment of Adi	Continuat ccess to local school ms.  \$20,342,068 \$20,342,068 \$409,267 \$409,267 \$20,751,335 it-eligible state \$256,284 ministrative Seri	\$20,342,068 \$20,342,068 \$20,342,068 \$409,267 \$409,267 \$20,751,335 employees
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Infor The pursuppor TOTAL State TOTAL Feder TOTAL 153.1 State G 153.2 State G 153.3 State G	rmation Technology Services rpose of this appropriation is to manage enterp t data callection and reporting needs, and supp STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized PUBLIC FUNDS  Increase funds to provide a \$2,000 cos effective July 1, 2023 to address agent ieneral Funds Increase funds to reflect an adjustmen administered insurance programs. ieneral Funds Increase funds to reflect an adjustmen administered insurance programs. ieneral Funds Increase funds to reflect an adjustmen	rise technology for the department, port technology programs that assist \$20,342,068 \$20,342,068 \$409,267 \$409,267 \$20,751,335  st-of-living adjustment for all fit by recruitment and retention in \$256,284 at to agency premiums for Department in TeamWorks billings.	\$20,342,068 \$20,342,068 \$409,267 \$409,267 \$20,751,335 all-time, beneficeds. \$256,284 artment of Adi \$17,347	Continuat ccess to local schooms. \$20,342,068 \$20,342,068 \$409,267 \$409,267 \$20,751,335 it-eligible state \$256,284 ministrative Ser	\$20,342,068 \$20,342,068 \$409,267 \$409,267 \$20,751,335 employees \$256,284 vices
Infor The pursuppor TOTAL State TOTAL Feder TOTAL 153.1 State G 153.2 State G 153.3 State G	rmation Technology Services rpose of this appropriation is to manage enterp t data callection and reporting needs, and supp  STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized PUBLIC FUNDS  Increase funds to provide a \$2,000 cost effective July 1, 2023 to address agent inereal Funds  Increase funds to reflect an adjustmen administered insurance programs. Increase funds to reflect an adjustmen	rise technology for the department, port technology programs that assist \$20,342,068 \$20,342,068 \$409,267 \$409,267 \$20,751,335 st-of-living adjustment for all fitty recruitment and retention in \$256,284 at to agency premiums for Department in TeamWorks billings.  \$15,172 at in Merit System Assessment \$2,497	\$20,342,068 \$20,342,068 \$409,267 \$409,267 \$20,751,335 ull-time, beneficeds. \$256,284 artment of Adi \$17,347 \$34,966 billings.	Continuat ccess to local schooms. \$20,342,068 \$20,342,068 \$409,267 \$409,267 \$20,751,335 it-eligible state \$256,284 ministrative Ser \$17,347 \$34,966 \$2,497	\$20,342,068 \$20,342,068 \$20,342,068 \$409,267 \$409,267 \$20,751,335 employees \$256,284 vices \$17,347 \$34,966 \$2,497
Infor The pursupport TOTAL State TOTAL Feder TOTAL 153.1 State G 153.2 State G 153.3 State G 153.4 State G	rmation Technology Services rpose of this appropriation is to manage enterp t data callection and reporting needs, and supp  STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized PUBLIC FUNDS  Increase funds to provide a \$2,000 cost effective July 1, 2023 to address agent increase funds to reflect an adjustmen administered insurance programs. Increase funds to reflect an adjustmen increase funds	rise technology for the department, port technology programs that assist \$20,342,068 \$20,342,068 \$409,267 \$409,267 \$20,751,335  st-of-living adjustment for all fit for the fit of the fit	\$20,342,068 \$20,342,068 \$409,267 \$409,267 \$20,751,335 ull-time, beneficeds. \$256,284 artment of Adi \$17,347 \$34,966 billings. \$2,497	Continuat ccess to local school ms.  \$20,342,068 \$20,342,068 \$409,267 \$409,267 \$20,751,335  it-eligible state \$256,284 ministrative Ser \$17,347 \$34,966 \$2,497  Appropriat ccess to local school	\$20,342,068 \$20,342,068 \$409,267 \$409,267 \$20,751,335 employees \$256,284 vices \$17,347 \$34,966 \$2,497
Infor The pur support TOTAL State TOTAL Feder TOTAL 153.1 State G 153.2 State G 153.3 State G 153.4 State G	rmation Technology Services rpose of this appropriation is to manage enterp t data callection and reporting needs, and supp  STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized PUBLIC FUNDS  Increase funds to provide a \$2,000 cost effective July 1, 2023 to address agent increase funds to reflect an adjustmen administered insurance programs. Increase funds to reflect an adjustmen increase funds	rise technology for the department, port technology programs that assist \$20,342,068 \$20,342,068 \$409,267 \$409,267 \$20,751,335  set-of-living adjustment for all fit for the fit of the fit	\$20,342,068 \$20,342,068 \$409,267 \$409,267 \$20,751,335 all-time, beneficeds. \$256,284 artment of Adi \$17,347 \$34,966 billings. \$2,497	Continuat ccess to local school ms.  \$20,342,068 \$20,342,068 \$409,267 \$409,267 \$20,751,335  it-eligible state \$256,284 ministrative Ser \$17,347 \$34,966 \$2,497  Appropriat ccess to local school ms.	\$20,342,068 \$20,342,068 \$409,267 \$409,267 \$20,751,335 employees \$256,284 vices \$17,347 \$34,966 \$2,497 ion (HB 19)
Infor The pursuppor TOTAL State TOTAL Feder TOTAL 153.1 State G 153.2 State G 153.3 State G 153.4 State G 153.4 State G	mation Technology Services rpose of this appropriation is to manage enterp t data callection and reporting needs, and supp  STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized PUBLIC FUNDS  Increase funds to provide a \$2,000 cost effective July 1, 2023 to address agent inereal Funds  Increase funds to reflect an adjustmen administered insurance programs. Increase funds to reflect an adjustmen inneral Funds	rise technology for the department, port technology programs that assist \$20,342,068 \$20,342,068 \$409,267 \$409,267 \$20,751,335  set-of-living adjustment for all fit for the fit of the fit	\$20,342,068 \$20,342,068 \$20,342,068 \$409,267 \$409,267 \$20,751,335 all-time, beneficeds. \$256,284 artment of Adi \$17,347 \$34,966 billings. \$2,497	Continuat ccess to local school ms.  \$20,342,068 \$20,342,068 \$409,267 \$409,267 \$20,751,335  it-eligible state \$256,284 ministrative Ser \$17,347 \$34,966 \$2,497  Appropriat ccess to local school ms. \$20,653,162	\$20,342,068 \$20,342,068 \$409,267 \$409,267 \$20,751,335 employees \$256,284 vices \$17,347 \$34,966 \$2,497 ion (HB 19)
Infor The pursuppor TOTAL State TOTAL Feder TOTAL 153.1 State G 153.2 State G 153.3 State G 153.4 State G	mation Technology Services rpose of this appropriation is to manage enterp t data callection and reporting needs, and supp  STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized PUBLIC FUNDS  Increase funds to provide a \$2,000 cos effective July 1, 2023 to address agent ieneral Funds  Increase funds to reflect an adjustmen administered insurance programs. ieneral Funds  Increase funds to reflect an adjustmen ieneral Funds  On Information Technology Serv rpose of this appropriation is to manage enterp t data collection and reporting needs, and supp STATE FUNDS General Funds	rise technology for the department, port technology programs that assist \$20,342,068 \$20,342,068 \$409,267 \$409,267 \$20,751,335  st-of-living adjustment for all fit by recruitment and retention in \$256,284 at to agency premiums for Department in TeamWorks billings.  \$15,172  at in Merit System Assessment \$2,497  ices  rise technology for the department, part technology programs that assist \$20,633,368 \$20,633,368 \$20,633,368	\$20,342,068 \$20,342,068 \$409,267 \$409,267 \$20,751,335 all-time, beneficeds. \$256,284 artment of Adi \$17,347 \$34,966 billings. \$2,497	Continuat ccess to local school ms.  \$20,342,068 \$20,342,068 \$409,267 \$409,267 \$20,751,335  it-eligible state \$256,284 ministrative Ser \$17,347 \$34,966 \$2,497  Appropriat ccess to local school ms. \$20,653,162 \$20,653,162	\$20,342,068 \$20,342,068 \$20,342,068 \$409,267 \$409,267 \$20,751,335 employees \$256,284 vices \$17,347 \$34,966 \$2,497 ion (HB 19) ol systems, \$20,653,162 \$20,653,162 \$20,653,162
Infor The pursuppor TOTAL State TOTAL Feder TOTAL 153.1 State G 153.2 State G 153.3 State G 153.4	mation Technology Services rpose of this appropriation is to manage enterp t data callection and reporting needs, and supp  STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized PUBLIC FUNDS  Increase funds to provide a \$2,000 cost effective July 1, 2023 to address agent inereal Funds  Increase funds to reflect an adjustmen administered insurance programs. Increase funds to reflect an adjustmen inneral Funds	rise technology for the department, port technology programs that assist \$20,342,068 \$20,342,068 \$409,267 \$409,267 \$20,751,335  set-of-living adjustment for all fit for the fit of the fit	\$20,342,068 \$20,342,068 \$20,342,068 \$409,267 \$409,267 \$20,751,335 all-time, beneficeds. \$256,284 artment of Adi \$17,347 \$34,966 billings. \$2,497	Continuat ccess to local school ms.  \$20,342,068 \$20,342,068 \$409,267 \$409,267 \$20,751,335  it-eligible state \$256,284 ministrative Ser \$17,347 \$34,966 \$2,497  Appropriat ccess to local school ms. \$20,653,162	\$20,342,068 \$20,342,068 \$409,267 \$409,267 \$20,751,335 employees \$256,284 vices \$17,347 \$34,966 \$2,497 ion (HB 19)

	9 (FY 2024G)	Governor	House	Senate	CC
	Quality Basic Education Formula Gra rpose of this appropriation is to fund specific initiativ		ntial education fac	Continua cilities and sparsity	tion Budge
TOTAL	STATE FUNDS	\$16,475,266	\$16,475,266	\$16,475,266	\$16,475,266
	General Funds	\$16,475,266	\$16,475,266	\$16,475,266	\$16,475,266
TOTAL	PUBLIC FUNDS	\$16,475,266	\$16,475,266	\$16,475,266	\$16,475,266
154,1	Increase funds to provide a \$2,000 cost-oj effective July 1, 2023 to address agency re			it-eligible state	employees
State 0	Seneral Funds	\$3,391	\$3,391	\$3,391	\$3,391
154.2	Increase formula funds for Sparsity Grants	s based on enrollment dat	a,		
State 0	General Funds	\$211,250	\$211,250	\$211,250	\$211,250
154.3	Reduce formula funds for Residential Trea	tment Facilities based on	attendance.		
State 0	Seneral Funds	(\$406,177)	(\$152,463)	(\$152,463)	(\$152,463
154.4	Increase funds to adjust the state base sa employees by \$2,000 effective September			ified teachers o	and certified
State C	Seneral Funds	\$359,641	\$359,641	\$359,641	\$359,641
154.5	Increase funds to adjust the state base sai	ary schedule to increase s	alaries for cert	ified teachers o	
	employees by \$2,000 effective September	1, 2023, for Residential T	reatment Facili	ties.	A STATE OF THE STA
AUST	ieneral Funds	\$326,560	\$347,648	\$347,648	\$347,648
154.6	Increase funds for feminine hygiene grant funds of \$1,450,000 in base for Feminine I inflation and increased enrollment)				
State 0	ieneral Funds		\$200,000	\$0	\$50,000
154.7	Increase funds for Dyslexia Screening purs	uant to SB48 (2019 Sessio	in).		24.61
State G	ieneral Funds	2000 15 55 75 155-5 5 5 5 5 5	.,,,	\$4,970,000	\$3,500,000
					4719771191
	100 Non Quality Basic Education For				
The pu	rpose of this appropriation is to fund specific initiativ	es including: children in resider		ilities and sparsity	grants.
The pu	rpose of this appropriation is to fund specific initiativ STATE FUNDS	es including: children in resider \$16,969,931	\$17,444,733	ilities and sparsity \$22,214,733	grants. \$20,794,733
The purification TOTAL State	rpose of this appropriation is to fund specific initiativ	es including: children in resider		ilities and sparsity	gronts. \$20,794,733 \$20,794,733
The pur TOTAL State	rpose of this appropriation is to fund specific initiativ STATE FUNDS General Funds	es including: children in resider \$16,969,931 \$16,969,931	\$17,444,733 \$17,444,733	ilities and sparsity \$22,214,733 \$22,214,733	sion (HB 19) grants. \$20,794,733 \$20,794,733 \$20,794,733
The pu TOTAL State TOTAL	rpose of this appropriation is to fund specific initiativ STATE FUNDS General Funds PUBLIC FUNDS	es including: children in resider \$16,969,931 \$16,969,931	\$17,444,733 \$17,444,733	ilities and sparsity \$22,214,733 \$22,214,733 \$22,214,733	grants. \$20,794,733 \$20,794,733 \$20,794,733
The pu TOTAL State TOTAL  Nutr	rpose of this appropriation is to fund specific initiativ STATE FUNDS General Funds PUBLIC FUNDS ition rpose of this appropriation is to provide leadership, t	es including: children in resider \$16,969,931 \$16,969,931 \$16,969,931	\$17,444,733 \$17,444,733 \$17,444,733	ilities and sparsity \$22,214,733 \$22,214,733 \$22,214,733 \$22,214,733	grants. \$20,794,733 \$20,794,733 \$20,794,733
The pu TOTAL State TOTAL  Nutr	rpose of this appropriation is to fund specific initiativ STATE FUNDS General Funds PUBLIC FUNDS	es including: children in resider \$16,969,931 \$16,969,931 \$16,969,931	\$17,444,733 \$17,444,733 \$17,444,733	ilities and sparsity \$22,214,733 \$22,214,733 \$22,214,733 \$22,214,733	grants. \$20,794,733 \$20,794,733 \$20,794,733
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The put TOTAL State TOTAL  Nutr The put meals total State	rpose of this appropriation is to fund specific initiativ STATE FUNDS General Funds PUBLIC FUNDS  ition rpose of this appropriation is to provide leadership, that support nutritional well-being and performance STATE FUNDS General Funds	es including: children in resider \$16,969,931 \$16,969,931 \$16,969,931 raining, technical assistance, a at school and comply with fede \$31,334,502 \$31,334,502	\$17,444,733 \$17,444,733 \$17,444,733 and resources, so lateral standards. \$31,334,502 \$31,334,502	ilities and sparsity \$22,214,733 \$22,214,733 \$22,214,733 \$22,214,733 Continual cal program perso \$31,334,502 \$31,334,502	grants. \$20,794,733 \$20,794,733 \$20,794,733 \$tion Budget panel can delive. \$31,334,502 \$31,334,502
The purification of the pu	rpose of this appropriation is to fund specific initiativ STATE FUNDS General Funds PUBLIC FUNDS  ition rpose of this appropriation is to provide leadership, to that support nutritional well-being and performance STATE FUNDS General Funds FEDERAL FUNDS	es including: children in resider \$16,969,931 \$16,969,931 \$16,969,931 \$16,969,931 raining, technical assistance, a at school and comply with fede \$31,334,502 \$31,334,502 \$757,469,531	\$17,444,733 \$17,444,733 \$17,444,733 \$17,444,733 and resources, so local standards. \$31,334,502 \$31,334,502 \$757,469,531	\$22,214,733 \$22,214,733 \$22,214,733 \$22,214,733 \$22,214,733 Continual cal program perso \$31,334,502 \$31,334,502 \$757,469,531	grants. \$20,794,733 \$20,794,733 \$20,794,733 \$20,794,733 \$20,794,733 \$20,794,733
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Nutr The pu  Nutr The pu  meals I  TOTAL State TOTAL State TOTAL Interp Interp	rpose of this appropriation is to fund specific initiativ STATE FUNDS General Funds PUBLIC FUNDS  ition rpose of this appropriation is to provide leadership, to that support nutritional well-being and performance STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized AGENCY FUNDS	es including: children in resider \$16,969,931 \$16,969,931 \$16,969,931 raining, technical assistance, a at school and comply with fede \$31,334,502 \$31,334,502 \$757,469,531 \$757,469,531 \$184,000	\$17,444,733 \$17,444,733 \$17,444,733 \$17,444,733 and resources, so local standards. \$31,334,502 \$31,334,502 \$757,469,531 \$757,469,531 \$184,000	\$22,214,733 \$22,214,733 \$22,214,733 \$22,214,733 \$22,214,733 \$22,214,733 \$22,214,733 \$22,214,733 \$31,334,502 \$31,334,502 \$31,334,502 \$757,469,531 \$757,469,531 \$184,000	grants. \$20,794,733 \$20,794,733 \$20,794,733 \$20,794,733 tion Budget connel can deliver \$31,334,502 \$31,334,502 \$757,469,531 \$184,000 \$184,000
Nutr Nutr Nutr TOTAL  Nutr The pu meds I TOTAL  State TOTAL  Inter	rpose of this appropriation is to fund specific initiative STATE FUNDS General Funds PUBLIC FUNDS  ition  rpose of this appropriation is to provide leadership, to that support nutritional well-being and performance STATE FUNDS General Funds FEDERAL FUNDS FIAIT FUNDS FIA	es including: children in resider \$16,969,931 \$16,969,931 \$16,969,931 \$16,969,931 \$16,969,931 \$16,969,931 \$16,969,931 \$16,969,931 \$13,334,502 \$31,334,502 \$357,469,531 \$757,469,531 \$757,469,531 \$184,000 \$184,000 \$184,000 \$788,988,033 \$150,000 \$184	\$17,444,733 \$17,444,733 \$17,444,733 \$17,444,733 and resources, so local standards. \$31,334,502 \$31,334,502 \$757,469,531 \$757,469,531 \$184,000 \$184,000 \$184,000 \$788,988,033	\$22,214,733 \$22,214,733 \$22,214,733 \$22,214,733 \$22,214,733 \$22,214,733 \$22,214,733 \$31,334,502 \$31,334,502 \$31,334,502 \$757,469,531 \$757,469,531 \$184,000 \$184,000 \$184,000 \$788,988,033	grants. \$20,794,733 \$20,794,733 \$20,794,733 \$20,794,733 tion Budget connel can deliver \$31,334,502 \$31,334,502 \$757,469,531 \$757,469,531 \$184,000 \$184,000 \$184,000 \$788,988,033
Nutr The pu TOTAL  Nutr The pu TOTAL  State TOTAL  State TOTAL  Inter Inter TOTAL  155.1	rpose of this appropriation is to fund specific initiative STATE FUNDS General Funds PUBLIC FUNDS  ition  rpose of this appropriation is to provide leadership, to that support nutritional well-being and performance STATE FUNDS General Funds FEDERAL FUNDS Tal Funds Not Itemized AGENCY FUNDS Governmental Transfers Orgovernmental Transfers Orgovernmental Transfers Not Itemized PUBLIC FUNDS	es including: children in resider \$16,969,931 \$16,969,931 \$16,969,931 \$16,969,931 \$16,969,931 \$16,969,931 \$16,969,931 \$16,969,931 \$13,334,502 \$31,334,502 \$357,469,531 \$757,469,531 \$757,469,531 \$184,000 \$184,000 \$184,000 \$788,988,033 \$150,000 \$184	\$17,444,733 \$17,444,733 \$17,444,733 \$17,444,733 and resources, so local standards. \$31,334,502 \$31,334,502 \$757,469,531 \$757,469,531 \$184,000 \$184,000 \$184,000 \$788,988,033	\$22,214,733 \$22,214,733 \$22,214,733 \$22,214,733 \$22,214,733 \$22,214,733 \$22,214,733 \$31,334,502 \$31,334,502 \$31,334,502 \$757,469,531 \$757,469,531 \$184,000 \$184,000 \$184,000 \$788,988,033	grants. \$20,794,733 \$20,794,733 \$20,794,733 \$20,794,733  tion Budget annel can deliver \$31,334,502 \$31,334,502 \$757,469,531 \$184,000 \$184,000 \$788,988,033  employees
Nutr The pu TOTAL  Nutr The pu TOTAL  State TOTAL  State TOTAL  Interp Inter TOTAL  Interp Inter TOTAL  State TOTAL  State Sta	rpose of this appropriation is to fund specific initiative STATE FUNDS General Funds PUBLIC FUNDS  ition  rpose of this appropriation is to provide leadership, to that support nutritional well-being and performance STATE FUNDS General Funds FEDERAL FUNDS Tal Funds Not Itemized AGENCY FUNDS Governmental Transfers Broovernmental Transfers Broovernmental Transfers Broovernmental Transfers Not Itemized PUBLIC FUNDS  Increase funds to provide a \$2,000 cost-of effective July 1, 2023 to address agency residenced Funds  Increase funds to reflect an adjustment to	es including: children in resider \$16,969,931 \$16,969,931 \$16,969,931 \$16,969,931  raining, technical assistance, at school and comply with fede \$31,334,502 \$31,334,502 \$757,469,531 \$757,469,531 \$184,000 \$184,000 \$184,000 \$788,988,033  cliving adjustment for all fireful and retention residence in the school of the school o	\$17,444,733 \$17,444,733 \$17,444,733 \$17,444,733 \$17,444,733 and resources, so local standards. \$31,334,502 \$31,334,502 \$757,469,531 \$184,000 \$184,000 \$184,000 \$788,988,033 full-time, beneficieds. \$10,680	\$22,214,733 \$22,214,733 \$22,214,733 \$22,214,733 \$22,214,733 \$22,214,733 \$22,214,733 \$22,214,733 \$31,334,502 \$31,334,502 \$31,334,502 \$757,469,531 \$184,000 \$184,000 \$184,000 \$788,988,033 \$1-eligible state \$10,680	grants. \$20,794,733 \$20,794,733 \$20,794,733 \$20,794,733 \$20,794,733  tion Budget can deliver \$31,334,502 \$31,334,502 \$31,334,502 \$757,469,531 \$184,000 \$184,000 \$788,988,033  employees \$10,680
Nutr Nutr Nutr The pu medis i TOTAL State TOTAL State TOTAL State TOTAL Inter	rpose of this appropriation is to fund specific initiative STATE FUNDS General Funds PUBLIC FUNDS  ition  rpose of this appropriation is to provide leadership, to fact support nutritional well-being and performance STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized AGENCY FUNDS governmental Transfers orgovernmental Transfers orgovernmental Transfers Not Itemized PUBLIC FUNDS  Increase funds to provide a \$2,000 cost-of effective July 1, 2023 to address agency reserval Funds	es including: children in resider \$16,969,931 \$16,969,931 \$16,969,931 \$16,969,931  raining, technical assistance, at school and comply with fede \$31,334,502 \$31,334,502 \$757,469,531 \$757,469,531 \$184,000 \$184,000 \$184,000 \$788,988,033  cliving adjustment for all fireful and retention residence in the school of the school o	\$17,444,733 \$17,444,733 \$17,444,733 \$17,444,733 \$17,444,733 and resources, so local standards. \$31,334,502 \$31,334,502 \$757,469,531 \$757,469,531 \$184,000 \$184,000 \$184,000 \$788,988,033 full-time, beneficieds. \$10,680	\$22,214,733 \$22,214,733 \$22,214,733 \$22,214,733 \$22,214,733 \$22,214,733 \$22,214,733 \$22,214,733 \$31,334,502 \$31,334,502 \$31,334,502 \$757,469,531 \$184,000 \$184,000 \$184,000 \$788,988,033 \$1-eligible state \$10,680	grants. \$20,794,733 \$20,794,733 \$20,794,733 \$20,794,733 \$20,794,733  tion Budget onnel can deliver \$31,334,502 \$31,334,502 \$757,469,531 \$184,000 \$184,000 \$184,000 \$788,988,033  employees \$10,680  rvices
Nutr The pu meals It State TOTAL State TOTAL State TOTAL State TOTAL State TOTAL Inter Int	rpose of this appropriation is to fund specific initiative STATE FUNDS General Funds PUBLIC FUNDS  ition  rpose of this appropriation is to provide leadership, to that support nutritional well-being and performance STATE FUNDS General Funds FEDERAL FUNDS FEDERAL FUNDS FINDS FOR FUNDS FOR FUNDS FOR FUNDS FOR FUNDS FOR FUNDS FOR FUNDS  Increase funds to provide a \$2,000 cost-of effective July 1, 2023 to address agency referenced Funds  Increase funds to reflect an adjustment to administered insurance programs.  Finereal Funds	es including: children in resider \$16,969,931 \$16,969,931 \$16,969,931 \$16,969,931  raining, technical assistance, at school and comply with fede \$31,334,502 \$31,334,502 \$757,469,531 \$757,469,531 \$184,000 \$184,000 \$184,000 \$788,988,033  cliving adjustment for all for cruitment and retention re \$10,680 agency premiums for Dep	\$17,444,733 \$17,444,733 \$17,444,733 \$17,444,733 and resources, so local standards. \$31,334,502 \$31,334,502 \$757,469,531 \$757,469,531 \$184,000 \$184,000 \$184,000 \$788,988,033 and resources, so local standards.	\$22,214,733 \$22,214,733 \$22,214,733 \$22,214,733 \$22,214,733 \$22,214,733 \$22,214,733 \$31,334,502 \$31,334,502 \$31,334,502 \$757,469,531 \$757,469,531 \$184,000 \$	grants. \$20,794,733 \$20,794,733 \$20,794,733 \$20,794,733 \$20,794,733  tion Budget connel can deliver \$31,334,502 \$31,334,502 \$757,469,531 \$184,000 \$184,000 \$184,000 \$788,988,033  employees \$10,680  rvices
Nutr The pu meals It State TOTAL State TOTAL State TOTAL State TOTAL State TOTAL Inter Int	rpose of this appropriation is to fund specific initiative STATE FUNDS General Funds PUBLIC FUNDS  ition  rpose of this appropriation is to provide leadership, to that support nutritional well-being and performance STATE FUNDS General Funds FEDERAL FUNDS Tal Funds Not Itemized AGENCY FUNDS Governmental Transfers PUBLIC FUNDS Increase funds to provide a \$2,000 cost-of effective July 1, 2023 to address agency reseneral Funds Increase funds to reflect an adjustment to administered insurance programs. Increase funds to reflect an adjustment in	es including: children in resider \$16,969,931 \$16,969,931 \$16,969,931 \$16,969,931  raining, technical assistance, at school and comply with fede \$31,334,502 \$31,334,502 \$757,469,531 \$757,469,531 \$757,469,531 \$184,000 \$184,000 \$184,000 \$788,988,033  cliving adjustment for all firm the control of the contro	\$17,444,733 \$17,444,733 \$17,444,733 \$17,444,733 and resources, so local standards. \$31,334,502 \$31,334,502 \$757,469,531 \$757,469,531 \$184,000 \$184,000 \$184,000 \$788,988,033 and resources, so local standards.	\$22,214,733 \$22,214,733 \$22,214,733 \$22,214,733 \$22,214,733 \$22,214,733 \$22,214,733 \$31,334,502 \$31,334,502 \$31,334,502 \$757,469,531 \$757,469,531 \$184,000 \$	grants. \$20,794,733 \$20,794,733 \$20,794,733 \$20,794,733  tion Budget can deliver \$31,334,502 \$31,334,502 \$31,334,502 \$757,469,531 \$184,000 \$184,000 \$788,988,033  employees \$10,680
Nutr The pu meals It State TOTAL State TOTAL State TOTAL State TOTAL Inter Inte TOTAL Inter Inte TOTAL State G 155.1 State G 155.2	rpose of this appropriation is to fund specific initiative STATE FUNDS General Funds PUBLIC FUNDS  ition  rpose of this appropriation is to provide leadership, to that support nutritional well-being and performance STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized AGENCY FUNDS Governmental Transfers Grovernmental Transfers FUBLIC FUNDS  Increase funds to provide a \$2,000 cost-of effective July 1, 2023 to address agency references funds to reflect an adjustment to administered insurance programs.  General Funds  Increase funds to reflect an adjustment in General Funds  Increase funds to reflect an adjustment in General Funds	es including: children in resider \$16,969,931 \$16,969,931 \$16,969,931 \$16,969,931  raining, technical assistance, a at school and comply with fede \$31,334,502 \$31,334,502 \$757,469,531 \$757,469,531 \$757,469,531 \$184,000 \$184,000 \$184,000 \$788,988,033  -living adjustment for all ficruitment and retention r \$10,680 agency premiums for Dep	\$17,444,733 \$17,444,733 \$17,444,733 \$17,444,733 \$17,444,733 and resources, so local standards. \$31,334,502 \$31,334,502 \$757,469,531 \$757,469,531 \$184,000 \$184,000 \$184,000 \$788,988,033 full-time, beneficieds. \$10,680 partment of Additional standards.	\$22,214,733 \$22,214,733 \$22,214,733 \$22,214,733 \$22,214,733 \$22,214,733 \$22,214,733 \$22,214,733 \$31,334,502 \$31,334,502 \$31,334,502 \$757,469,531 \$184,000 \$184,000 \$184,000 \$788,988,033 \$1-eligible state \$10,680 ministrative Sei	grants. \$20,794,733 \$20,794,733 \$20,794,733 \$20,794,733 \$20,794,733  tion Budget connel can deliver \$31,334,502 \$31,34,000
Nutr The pu TOTAL State TOTAL  Nutr The pu TOTAL State TOTAL State TOTAL State TOTAL State TOTAL State	rpose of this appropriation is to fund specific initiative STATE FUNDS General Funds PUBLIC FUNDS  ition  rpose of this appropriation is to provide leadership, to that support nutritional well-being and performance STATE FUNDS General Funds FEDERAL FUNDS Tal Funds Not Itemized AGENCY FUNDS Governmental Transfers PUBLIC FUNDS Increase funds to provide a \$2,000 cost-of effective July 1, 2023 to address agency reseneral Funds Increase funds to reflect an adjustment to administered insurance programs. Increase funds to reflect an adjustment in	es including: children in resider \$16,969,931 \$16,969,931 \$16,969,931 \$16,969,931  raining, technical assistance, a at school and comply with fede \$31,334,502 \$31,334,502 \$757,469,531 \$757,469,531 \$757,469,531 \$184,000 \$184,000 \$184,000 \$788,988,033  -living adjustment for all ficruitment and retention r \$10,680 agency premiums for Dep	\$17,444,733 \$17,444,733 \$17,444,733 \$17,444,733 \$17,444,733 and resources, so local standards. \$31,334,502 \$31,334,502 \$757,469,531 \$757,469,531 \$184,000 \$184,000 \$184,000 \$788,988,033 full-time, beneficieds. \$10,680 partment of Additional standards.	\$22,214,733 \$22,214,733 \$22,214,733 \$22,214,733 \$22,214,733 \$22,214,733 \$22,214,733 \$22,214,733 \$31,334,502 \$31,334,502 \$31,334,502 \$757,469,531 \$184,000 \$184,000 \$184,000 \$788,988,033 \$1-eligible state \$10,680 ministrative Sei	grants. \$20,794,733 \$20,794,733 \$20,794,733 \$20,794,733 \$20,794,733  tion Budget connel can delive. \$31,334,502 \$31,334,502 \$757,469,531 \$184,000 \$184,000 \$788,988,033  employees \$10,680  rvices

155.5		Governor	House	Senate	cc
	Increase funds for school nutrition. (H and S paying students)	Increase funds for the c	ost of breakfas	t and lunch for	reduce-
State G	ieneral Funds	\$1,582,263	\$6,333,713	\$3,958,915	\$6,333,71
155.6	Increase funds for a 5.1% salary increase.				
	The Control of the Co	¢4 F92 222	£1 407 £22	£4 FD4 747	** ***
State 6	eneral Funds	\$1,583,322	\$1,497,633	\$1,581,217	\$1,581,217
155.	100 Nutrition			Appropriat	ion (HB 19
The pu	rpose of this appropriation is to provide leadership, tra	ining, technical assistance, a	nd resources, so lo	cal program perso	onnel can delive
meals 1	that support nutritional well-being and performance at	school and comply with fede	eral standards.		
W-2000	STATE FUNDS	\$34,511,973	\$39,179,243	\$36,888,029	\$39,262,82
	General Funds	\$34,511,973	\$39,179,243	\$36,888,029	\$39,262,823
	FEDERAL FUNDS	\$757,469,531	\$757,469,531	\$757,469,531	\$757,469,53
	ral Funds Not Itemized	\$757,469,531	\$757,469,531	\$757,469,531	\$757,469,53
	AGENCY FUNDS	\$184,000	\$184,000	\$184,000	\$184,000
	governmental Transfers ergovernmental Transfers Not Itemized	\$184,000	\$184,000	\$184,000	\$184,000
	PUBLIC FUNDS	\$184,000 \$792,165,504	\$184,000 \$796,832,774	\$184,000 \$794,541,560	\$184,000
TOTAL	r ducte ( divida	3/32,103,304	\$130,832,714	3734,341,360	\$796,916,358
Pres	chool Disabilities Services			Continua	tion Budge
The pu	rpase of this appropriation is to provide early education chool better prepared to succeed.	nal services to three- and fou	r-year-old student		
TOTAL	STATE SUNDS	637 804 705	427 004 20F	400 001 000	
	STATE FUNDS	\$37,994,205	\$37,994,205	\$37,994,205	\$37,994,20
	General Funds	\$37,994,205	\$37,994,205	\$37,994,205	\$37,994,20
IUIAL	PUBLIC FUNDS	\$37,994,205	\$37,994,205	\$37,994,205	\$37,994,205
156,1	Increase funds based on formula earnings.				
State G	ieneral Funds	\$4,471,380	\$4,471,380	\$4,471,380	\$4,471,380
156.2	Increase formula funds to reflect an increase	e in the employer contril	bution per-men	ber per-month	(PMPM)
	rate for certified school employees to \$1,58		23.		
State G	rate for certified school employees to \$1,580 ieneral Funds	0 effective January 1, 20 \$3,268,855	\$3,268,855	\$3,268,855	\$3,268,855
	rate for certified school employees to \$1,58	0 effective January 1, 20 \$3,268,855 ry schedule to increase s	\$3,268,855	\$3,268,855	\$3,268,855
156.3	rate for certified school employees to \$1,580 ieneral Funds Increase funds to adjust the state base salar	0 effective January 1, 20 \$3,268,855 ry schedule to increase s	\$3,268,855 alaries for cert	\$3,268,855	\$3,268,855 nd certified
<b>156.3</b> State G	rate for certified school employees to \$1,580 ieneral Funds Increase funds to adjust the state base salar employees by \$2,000 effective September 1,	0 effective January 1, 20 \$3,268,855 Ty schedule to increase s 2023.	\$3,268,855 alaries for cert	\$3,268,855 fied teachers a	\$3,268,855 nd certified \$1,046,450
156.3 State G 156.1	rate for certified school employees to \$1,580 seneral Funds Increase funds to adjust the state base salar employees by \$2,000 effective September 1, seneral Funds  100 Preschool Disabilities Services Propose of this appropriation is to provide early education	0 effective January 1, 20 \$3,268,855 ry schedule to increase s 2023. \$1,046,450	\$3,268,855 alaries for cert \$1,046,450	\$3,268,855 fied teachers a \$1,046,450 Appropriat	\$3,268,859 nd certified \$1,046,450
156.3 State G 156.: The purenter s	rate for certified school employees to \$1,580 seneral Funds Increase funds to adjust the state base salar employees by \$2,000 effective September 1, seneral Funds  100 Preschool Disabilities Services Propose of this appropriation is to provide early education chool better prepared to succeed.	o effective January 1, 20 \$3,268,855 Ty schedule to increase s 2023. \$1,046,450	\$3,268,855 alaries for cert \$1,046,450 r-year-old student	\$3,268,855  fied teachers a  \$1,046,450  Appropriat s with disabilities	\$3,268,859 and certified \$1,046,450 Sion (HB 19) so that they
156.3 State G 156.: The purenter s	rate for certified school employees to \$1,586 seneral Funds  Increase funds to adjust the state base salar employees by \$2,000 effective September 1, seneral Funds  100 Preschool Disabilities Services roose of this appropriation is to provide early education chool better prepared to succeed.  STATE FUNDS	o effective January 1, 20 \$3,268,855 Ty schedule to increase s 2023. \$1,046,450 and services to three- and four \$46,780,890	\$3,268,855 alaries for cert \$1,046,450 r-year-old student \$46,780,890	\$3,268,855  fied teachers a  \$1,046,450  Appropriat s with disabilities  \$46,780,890	\$3,268,859 and certified \$1,046,450 Sion (HB 19) so that they \$46,780,890
156.3 State G  156.7 The purenter s TOTAL State	rate for certified school employees to \$1,580 ineral Funds Increase funds to adjust the state base salar employees by \$2,000 effective September 1, ineral Funds  100 Preschool Disabilities Services Propose of this appropriation is to provide early education chool better prepared to succeed.  STATE FUNDS General Funds	9 effective January 1, 20 \$3,268,855 Ty schedule to increase s 2023. \$1,046,450 and services to three- and fou \$46,780,890 \$46,780,890	\$3,268,855 alaries for cert \$1,046,450 r-year-old student \$46,780,890 \$46,780,890	\$3,268,855  fied teachers a  \$1,046,450  Appropriat s with disabilities  \$46,780,890 \$46,780,890	\$3,268,855 and certified \$1,046,450 Sion (HB 19) so that they \$46,780,890 \$46,780,890
156.3 State G  156.3 The puter s TOTAL State	rate for certified school employees to \$1,586 seneral Funds  Increase funds to adjust the state base salar employees by \$2,000 effective September 1, seneral Funds  100 Preschool Disabilities Services roose of this appropriation is to provide early education chool better prepared to succeed.  STATE FUNDS	o effective January 1, 20 \$3,268,855 Ty schedule to increase s 2023. \$1,046,450 and services to three- and four \$46,780,890	\$3,268,855 alaries for cert \$1,046,450 r-year-old student \$46,780,890	\$3,268,855  fied teachers a  \$1,046,450  Appropriat s with disabilities  \$46,780,890	\$3,268,855 and certified \$1,046,450 Sion (HB 19) so that they \$46,780,890 \$46,780,890
156.3 State G 156.: The purenter s TOTAL State	rate for certified school employees to \$1,580 inereal Funds Increase funds to adjust the state base salar employees by \$2,000 effective September 1, inereal Funds  100 Preschool Disabilities Services Propose of this appropriation is to provide early education chool better prepared to succeed.  STATE FUNDS General Funds PUBLIC FUNDS	9 effective January 1, 20 \$3,268,855 Ty schedule to increase s 2023. \$1,046,450 and services to three- and fou \$46,780,890 \$46,780,890	\$3,268,855 alaries for cert \$1,046,450 r-year-old student \$46,780,890 \$46,780,890	\$3,268,855 fied teachers a \$1,046,450 Appropriat s with disabilities \$46,780,890 \$46,780,890 \$46,780,890	\$3,268,855 and certified \$1,046,450 \$50 (HB 19) \$50 that they \$46,780,890 \$46,780,890 \$46,780,890
156.3 State G  156.: The puenter's TOTAL State TOTAL Pupi The pu	rate for certified school employees to \$1,580 ineral Funds Increase funds to adjust the state base salar employees by \$2,000 effective September 1, ineral Funds  100 Preschool Disabilities Services Propose of this appropriation is to provide early education chool better prepared to succeed.  STATE FUNDS General Funds	9 effective January 1, 20 \$3,268,855 by schedule to increase s 2023. \$1,046,450 and services to three- and fou \$46,780,890 \$46,780,890 \$46,780,890	\$3,268,855 alaries for cert. \$1,046,450 r-year-old student \$46,780,890 \$46,780,890 \$46,780,890	\$3,268,855  fied teachers a  \$1,046,450  Appropriat s with disabilities  \$46,780,890 \$46,780,890 \$46,780,890  Continuation	\$3,268,859 and certified \$1,046,450 \$1,046,4
156.3 State G  156.: The purinter state TOTAL State TOTAL Pupi The purinter	rate for certified school employees to \$1,580 inereal Funds Increase funds to adjust the state base salar employees by \$2,000 effective September 1, inereal Funds  100 Preschool Disabilities Services Propose of this appropriation is to provide early education chaol better prepared to succeed.  STATE FUNDS General Funds PUBLIC FUNDS	Sa,268,855  Ty schedule to increase so 2023.  \$1,046,450  The services to three- and four \$46,780,890 \$46,780,890 \$46,780,890  The services to the services to provide \$142,760,526	\$3,268,855 alaries for cert \$1,046,450  r-year-old student \$46,780,890 \$46,780,890 \$46,780,890 \$46,780,890	\$3,268,855  fied teachers a  \$1,046,450  Appropriat s with disabilities \$46,780,890 \$46,780,890 \$46,780,890  Continual transportation fo	\$3,268,859  and certified  \$1,046,450  \$1,046,450  \$1,046,450  \$46,780,890  \$46,780,890  \$46,780,890  tion Budge or students to  \$142,760,526
156.3 State G  156.: The pure of the pure	rate for certified school employees to \$1,580 seneral Funds  Increase funds to adjust the state base salar employees by \$2,000 effective September 1, seneral Funds  100 Preschool Disabilities Services prose of this appropriation is to provide early education chaol better prepared to succeed.  STATE FUNDS  General Funds PUBLIC FUNDS  I Transportation  Prose of this appropriation is to assist local school system school and school related activities.	9 effective January 1, 20 \$3,268,855 by schedule to increase s 2023. \$1,046,450 and services to three- and fou \$46,780,890 \$46,780,890 \$46,780,890 \$46,780,890	\$3,268,855 alaries for cert \$1,046,450  r-year-old student \$46,780,890 \$46,780,890 \$46,780,890 \$46,780,890	\$3,268,855  fied teachers a  \$1,046,450  Appropriat  s with disabilities  \$46,780,890 \$46,780,890 \$46,780,890  Continual transportation for  \$142,760,526 \$142,760,526	\$3,268,859  nd certified  \$1,046,450  Sion (HB 19)  so that they  \$46,780,890  \$46,780,890  tion Budge or students to  \$142,760,520 \$142,760,520
156.3 State G  156.: The purenter's TOTAL State TOTAL The purenter's TOTAL State TOTAL State TOTAL State TOTAL State TOTAL State	rate for certified school employees to \$1,580 seneral Funds  Increase funds to adjust the state base salar employees by \$2,000 effective September 1, seneral Funds  100 Preschool Disabilities Services prose of this appropriation is to provide early education chool better prepared to succeed.  STATE FUNDS  General Funds PUBLIC FUNDS  I Transportation  Prose of this appropriation is to assist local school system school and school related activities.	Sa,268,855  Ty schedule to increase so 2023.  \$1,046,450  The services to three- and four \$46,780,890 \$46,780,890 \$46,780,890  The services to the services to provide \$142,760,526	\$3,268,855 alaries for cert \$1,046,450  r-year-old student \$46,780,890 \$46,780,890 \$46,780,890 \$46,780,890	\$3,268,855  fied teachers a  \$1,046,450  Appropriat s with disabilities \$46,780,890 \$46,780,890 \$46,780,890  Continual transportation fo	\$3,268,859  nd certified  \$1,046,450  Sion (HB 19)  so that they  \$46,780,890  \$46,780,890  tion Budge or students to  \$142,760,520 \$142,760,520
156.3 State G  156.3 The purenters state TOTAL State TOTAL State TOTAL State TOTAL State TOTAL	rate for certified school employees to \$1,580 seneral Funds  Increase funds to adjust the state base salar employees by \$2,000 effective September 1, seneral Funds  100 Preschool Disabilities Services prose of this appropriation is to provide early education chaol better prepared to succeed.  STATE FUNDS  General Funds PUBLIC FUNDS  I Transportation	9 effective January 1, 20 \$3,268,855 by schedule to increase s 2023. \$1,046,450 and services to three- and fou \$46,780,890 \$46,780,890 \$46,780,890 \$46,780,890 \$46,780,890	\$3,268,855 alaries for cert \$1,046,450  r-year-old student \$46,780,890 \$46,780,890 \$46,780,890 \$46,780,890	\$3,268,855  fied teachers a  \$1,046,450  Appropriat  s with disabilities  \$46,780,890 \$46,780,890 \$46,780,890  Continual transportation for  \$142,760,526 \$142,760,526	\$3,268,859  and certified  \$1,046,450  \$1,046,450  \$1,046,450  \$1,046,450  \$46,780,890  \$46,780,890  \$46,780,890  \$46,780,890  \$142,760,520 \$142,760,520
156.3 State G  156.3 The purenter's TOTAL State TOTAL	rate for certified school employees to \$1,580 seneral Funds  Increase funds to adjust the state base salar employees by \$2,000 effective September 1, seneral Funds  100 Preschool Disabilities Services prose of this appropriation is to provide early education chaol better prepared to succeed. STATE FUNDS  General Funds PUBLIC FUNDS  I Transportation  Transportation is to assist local school system school and school related activities.  STATE FUNDS  General Funds  General Funds  General Funds	9 effective January 1, 20 \$3,268,855 by schedule to increase s 2023. \$1,046,450 and services to three- and fou \$46,780,890 \$46,780,890 \$46,780,890 \$46,780,890 \$46,780,890	\$3,268,855 alaries for cert \$1,046,450  r-year-old student \$46,780,890 \$46,780,890 \$46,780,890 \$46,780,890	\$3,268,855  fied teachers a  \$1,046,450  Appropriat  s with disabilities  \$46,780,890 \$46,780,890 \$46,780,890  Continual transportation for  \$142,760,526 \$142,760,526	\$3,268,859 and certified \$1,046,456 \$1,046,456 \$1,046,456 \$1,046,456 \$146,780,896 \$46,780,896 \$46,780,896 \$142,760,526 \$142,760,526 \$142,760,526 \$142,760,526
156.3 State G  156.3 The puenter s TOTAL State TOTAL The pu and fro TOTAL State TOTAL	rate for certified school employees to \$1,580 inereal Funds  Increase funds to adjust the state base salar employees by \$2,000 effective September 1, inereal Funds  100 Preschool Disabilities Services  Propose of this appropriation is to provide early education chool better prepared to succeed.  STATE FUNDS  General Funds PUBLIC FUNDS  I Transportation  Propose of this appropriation is to assist local school system school and school related activities.  STATE FUNDS  General Funds PUBLIC FUNDS  Increase funds for transportation grants basis inereal Funds	9 effective January 1, 20 \$3,268,855  Ty schedule to increase s 2023. \$1,046,450  The services to three- and four \$46,780,890 \$46,780,890 \$46,780,890 \$46,780,526 \$142,760,526 \$142,760,526 \$142,760,526 \$142,760,526 \$142,760,526 \$142,760,526	\$3,268,855 alaries for cert. \$1,046,450  r-year-old student \$46,780,890 \$46,780,890 \$46,780,890 \$46,780,526 \$142,760,526 \$142,760,526 \$142,760,526	\$3,268,855  fied teachers a \$1,046,450  Appropriat s with disabilities \$46,780,890 \$46,780,890 \$46,780,890  Continual transportation for \$142,760,526 \$142,760,526 \$142,760,526 \$142,760,526	\$3,268,859 and certified \$1,046,450 \$1,046,450 \$1,046,450 \$146,780,890 \$46,780,890 \$46,780,890 \$46,780,890 \$142,760,526 \$142,760,526 \$142,760,526
156.3 State G  156.3 The purenter s TOTAL State TOTAL The purenter s TOTAL State TOTAL State TOTAL State TOTAL State TOTAL State TOTAL 157.1 State G	rate for certified school employees to \$1,580 seneral Funds  Increase funds to adjust the state base salar employees by \$2,000 effective September 1, seneral Funds  100 Preschool Disabilities Services  rapose of this appropriation is to provide early education chool better prepared to succeed.  STATE FUNDS  General Funds PUBLIC FUNDS  I Transportation  rapose of this appropriation is to assist local school systems school and school related activities.  STATE FUNDS  General Funds PUBLIC FUNDS  Increase funds for transportation grants base	9 effective January 1, 20 \$3,268,855  Ty schedule to increase s 2023. \$1,046,450  The services to three- and four \$46,780,890 \$46,780,890 \$46,780,890 \$46,780,526 \$142,760,526 \$142,760,526 \$142,760,526 \$142,760,526 \$142,760,526 \$142,760,526	\$3,268,855 alaries for cert. \$1,046,450  r-year-old student \$46,780,890 \$46,780,890 \$46,780,890 \$46,780,526 \$142,760,526 \$142,760,526 \$142,760,526	\$3,268,855  fied teachers a \$1,046,450  Appropriat s with disabilities \$46,780,890 \$46,780,890 \$46,780,890  Continual transportation for \$142,760,526 \$142,760,526 \$142,760,526 \$142,760,526	\$3,268,855 and certified \$1,046,450 Sion (HB 19) so that they \$46,780,890 \$46,780,890 \$46,780,890 stion Budget or students to \$142,760,526 \$142,760,526 \$142,760,526
156.3 State G  156.3 The purenter s TOTAL State TOTAL The purenter s TOTAL State TOTAL State TOTAL State TOTAL State TOTAL State TOTAL 157.1 State G	rate for certified school employees to \$1,586 seneral Funds  Increase funds to adjust the state base salar employees by \$2,000 effective September 1, seneral Funds  100 Preschool Disabilities Services roose of this appropriation is to provide early education chool better prepared to succeed.  STATE FUNDS  General Funds PUBLIC FUNDS  I Transportation roose of this appropriation is to assist local school system school and school related activities.  STATE FUNDS  General Funds PUBLIC FUNDS  Increase funds for transportation grants basieneral Funds Increase funds for a 5.1% salary increase.	9 effective January 1, 20 \$3,268,855  Ty schedule to increase s 2023. \$1,046,450  The services to three- and four	\$3,268,855 alaries for certs \$1,046,450  r-year-old student \$46,780,890 \$46,780,890 \$46,780,890 \$46,780,526 \$142,760,526 \$142,760,526 \$142,760,526 \$142,760,526	\$3,268,855  fied teachers a \$1,046,450  Appropriat s with disabilities \$46,780,890 \$46,780,890 \$46,780,890  Continual transportation for \$142,760,526 \$142,760,526 \$142,760,526 \$142,760,526	\$3,268,855 and certified \$1,046,450 Sion (HB 19) so that they \$46,780,890 \$46,780,890 \$46,780,890

The purpose of this appropriation is to assist local school systems in their efforts to provide safe and efficient transportation for students to and from school and school related activities.

	(FY 2024G)	Governor	House	Senate	cc
State	STATE FUNDS General Funds PUBLIC FUNDS	\$148,699,412 \$148,699,412 \$148,699,412	\$148,750,195 \$148,750,195 \$148,750,195	\$148,753,450 \$148,753,450 \$148,753,450	\$148,750,195 \$148,750,195 \$148,750,195
The pur	ity Basic Education Equalization  spose of this appropriation is to provide additional fill tax wealth as outlined in O.C.G.A. 20-2-165.	financial assistance to local scho	ol systems ranking	Continua g below the states	tion Budget vide average of
TOTAL	STATE FUNDS	\$633,783,028	\$633,783,028	\$633,783,028	\$633,783,028
	General Funds PUBLIC FUNDS	\$633,783,028 \$633,783,028	\$633,783,028 \$633,783,028	\$633,783,028 \$633,783,028	\$633,783,028 \$633,783,028
158.1	Increase formula funds for Equalization	arants.			
	eneral Funds	\$122,278,636	\$122,277,553	\$122,277,553	\$122,277,553
158.1	.00 Quality Basic Education Equaliz	zation		Appropriat	tion (HB 19
	pose of this appropriation is to provide additional	financial assistance to local school	ol systems ranking	below the statew	vide average of
	il tax wealth as outlined in O.C.G.A. 20-2-165. STATE FUNDS	\$756,061,664	\$756,060,581	\$756,060,581	\$756,060,581
	General Funds	\$756,061,664	\$756,060,581	\$756,060,581	\$756,060,581
TOTAL	PUBLIC FUNDS	\$756,061,664	\$756,060,581	\$756,060,581	\$756,060,581
	ty Basic Education Local Five Mill S			Continua	tion Budget
The pur	pose of this program is to recognize the required l	ocal portion of the Quality Basic E	Education program	n as outlined in O.	C.G.A. 20-2-164.
TOTALS	STATE FUNDS	(\$2,312,940,047) (	\$2,312,940,047) (	\$2,312,940,047) (	\$2.312.940.047
	General Funds	(\$2,312,940,047) (			
TOTAL	PUBLIC FUNDS	(\$2,312,940,047) (	\$2,312,940,047) (	\$2,312,940,047) (	\$2,312,940,047
W. Carlot	Adjust funds for the Local Five Mill Chan				
	Adjust funds for the Local Five Mill Share				
	eneral Funds	(\$256,642,840)	(\$256,581,503)	(\$256,581,503)	(\$256,581,503)
State G	oo Quality Basic Education Local F	(\$256,642,840) ive Mill Share		Appropriat	ion (HB 19)
159.1 The pur	.00 Quality Basic Education Local F	(\$256,642,840)  ive Mill Share  ocal portion of the Quality Basic B	ducation program	Appropriat	ion (HB 19)
159.1 The purp	oo Quality Basic Education Local F	(\$256,642,840)  ive Mill Share  ocal portion of the Quality Basic B  (\$2,569,582,887) (:	ducation progran \$2,569,521,550) (	Appropriat n as outlined in O. \$2,569,521,550) (	cion (HB 19) C.G.A. 20-2-164. \$2,569,521,550
159.1 The pur TOTAL S	.00 Quality Basic Education Local F pase of this program is to recognize the required in STATE FUNDS	(\$256,642,840)  ive Mill Share  ocal portion of the Quality Basic B	ducation program \$2,569,521,550) ( \$2,569,521,550) (	Appropriat n as outlined in O. \$2,569,521,550) ( \$2,569,521,550) (	c.G.A. 20-2-164. \$2,569,521,550) \$2,569,521,550)
159.1 The purportal State of TOTAL State of TOTAL F	OO Quality Basic Education Local F pase of this program is to recognize the required is STATE FUNDS General Funds	(\$256,642,840)  ive Mill Share  ocal portion of the Quality Basic B  (\$2,569,582,887) (:  (\$2,569,582,887) (:  (\$2,569,582,887) (:	Education program \$2,569,521,550) ( \$2,569,521,550) ( \$2,569,521,550) (	Appropriat n as outlined in O. \$2,569,521,550) ( \$2,569,521,550) ( \$2,569,521,550) (  Continuat	cion (HB 19) C.G.A. 20-2-164. \$2,569,521,550) \$2,569,521,550) \$2,569,521,550)
159.1 The purpose State of TOTAL State of TOTAL F	OO Quality Basic Education Local F pose of this program is to recognize the required I STATE FUNDS General Funds PUBLIC FUNDS	(\$256,642,840)  ive Mill Share  ocal portion of the Quality Basic B  (\$2,569,582,887) (:  (\$2,569,582,887) (:  (\$2,569,582,887) (:	Education program \$2,569,521,550) ( \$2,569,521,550) ( \$2,569,521,550) (	Appropriat n as outlined in O. \$2,569,521,550) ( \$2,569,521,550) ( \$2,569,521,550) (  Continuat	\$2,569,521,550) \$2,569,521,550) \$2,569,521,550) tion Budget
159.1 The purpostate Grant State of TOTAL F	eneral Funds  OO Quality Basic Education Local F passe of this program is to recognize the required is STATE FUNDS  EDUBLIC FUNDS  Ty Basic Education Program passe of this appropriation is to provide formula fu is in grades K-12 as outlined in O.C.G.A. 20-2-161.	(\$256,642,840)  ive Mill Share  ocal portion of the Quality Basic B (\$2,569,582,887) (: (\$2,569,582,887) (: (\$2,569,582,887) (:  onds to school systems based on full \$11,881,866,123 \$	Education program \$2,569,521,550) ( \$2,569,521,550) ( \$2,569,521,550) ( will time equivalent 11,881,866,123 \$	Appropriat  n as outlined in O. \$2,569,521,550) ( \$2,569,521,550) ( \$2,569,521,550) (  Continual students for the in	cion (HB 19) C.G.A. 20-2-164. \$2,569,521,550) \$2,569,521,550) \$2,569,521,550) tion Budget nstruction of
159.1 The purpose of	eneral Funds  OO Quality Basic Education Local F passe of this program is to recognize the required is STATE FUNDS General Funds PUBLIC FUNDS  ty Basic Education Program passe of this appropriation is to provide formula fu s in grades K-12 as outlined in O.C.G.A. 20-2-161.	(\$256,642,840)  ive Mill Share  ocal portion of the Quality Basic B (\$2,569,582,887) (: (\$2,569,582,887) (: (\$2,569,582,887) (:	(ducation program \$2,569,521,550) ( \$2,569,521,550) ( \$2,569,521,550) ( (d) time equivalent 11,881,866,123 \$ 11,881,866,123 \$	Appropriat  n as outlined in O. \$2,569,521,550) ( \$2,569,521,550) ( \$2,569,521,550) (  Continual students for the in  11,881,866,123 \$ 11,881,866,123 \$	cion (HB 19) C.G.A. 20-2-164. \$2,569,521,550) \$2,569,521,550) \$2,569,521,550) tion Budget nstruction of
159.1 The pur, TOTAL S State of TOTAL F	OO Quality Basic Education Local F passe of this program is to recognize the required is STATE FUNDS  Ty Basic Education Program passe of this appropriation is to provide formula fu is in grades K-12 as outlined in O.C.G.A. 20-2-161.  STATE FUNDS  General Funds FUBLIC FUNDS	(\$256,642,840)  ive Mill Share  ocal portion of the Quality Basic B  (\$2,569,582,887) (:  (\$2,569,582,887) (:  (\$2,569,582,887) (:  \$11,881,866,123 \$  \$11,881,866,123 \$  \$11,881,866,123 \$	(ducation program \$2,569,521,550) ( \$2,569,521,550) ( \$2,569,521,550) ( (d) time equivalent 11,881,866,123 \$ 11,881,866,123 \$	Appropriat  n as outlined in O. \$2,569,521,550) ( \$2,569,521,550) ( \$2,569,521,550) (  Continual students for the in  11,881,866,123 \$ 11,881,866,123 \$	cion (HB 19) C.G.A. 20-2-164. \$2,569,521,550) \$2,569,521,550) \$2,569,521,550) tion Budget nstruction of
159.1 The pur, TOTAL S State of TOTAL F  Quali The pur, student: TOTAL S State of TOTAL S	eneral Funds  OO Quality Basic Education Local F passe of this program is to recognize the required is STATE FUNDS  TATE FUNDS  TATE FUNDS  TATE FUNDS  General Funds  Seneral Funds  Seneral Funds  TATE FUNDS  General Funds  General Funds  General Funds	(\$256,642,840)  ive Mill Share  ocal portion of the Quality Basic B  (\$2,569,582,887) (:  (\$2,569,582,887) (:  (\$2,569,582,887) (:  \$11,881,866,123 \$  \$11,881,866,123 \$  \$11,881,866,123 \$	(ducation program \$2,569,521,550) ( \$2,569,521,550) ( \$2,569,521,550) ( (d) time equivalent 11,881,866,123 \$ 11,881,866,123 \$	Appropriat  n as outlined in O. \$2,569,521,550) ( \$2,569,521,550) ( \$2,569,521,550) (  Continual students for the in  11,881,866,123 \$ 11,881,866,123 \$	cion (HB 19) C.G.A. 20-2-164. \$2,569,521,550) \$2,569,521,550) \$2,569,521,550) tion Budget nstruction of
The purpost of the pu	OO Quality Basic Education Local Faces of this program is to recognize the required in STATE FUNDS General Funds PUBLIC FUNDS  ty Basic Education Program pose of this appropriation is to provide formula full in grades K-12 as outlined in O.C.G.A. 20-2-161.  TATE FUNDS General Funds PUBLIC FUNDS	(\$256,642,840)  ive Mill Share  ocal portion of the Quality Basic B (\$2,569,582,887) ( (\$2,569,582,887) ( (\$2,569,582,887) ( (\$2,569,582,887) ( \$11,881,866,123 \$ \$11,881,866,123 \$ \$11,881,866,123 \$ \$11,881,866,123 \$ \$11,881,866,123 \$ \$11,881,866,123 \$ \$11,881,866,123 \$	ducation program \$2,569,521,550) ( \$2,569,521,550) ( \$2,569,521,550) ( will time equivalent 11,881,866,123 \$ 11,881,866,123 \$ 11,881,866,123 \$	Appropriat  n as outlined in O. \$2,569,521,550) ( \$2,569,521,550) ( \$2,569,521,550) (  Continuat students for the ii  11,881,866,123 \$ 11,881,866,123 \$ 11,881,866,123 \$	cion (HB 19) C.G.A. 20-2-164. \$2,569,521,550; \$2,569,521,550; \$2,569,521,550; \$2,569,521,550; \$2,569,521,550; \$2,1,5
The puritorial is a state of the puritorial is s	eneral Funds  OO Quality Basic Education Local F pase of this program is to recognize the required is STATE FUNDS  General Funds PUBLIC FUNDS  Ty Basic Education Program pase of this appropriation is to provide formula full is in grades K-12 as outlined in O.C.G.A. 20-2-161.  STATE FUNDS  General Funds PUBLIC FUNDS  Increase funds for enrollment growth an eneral Funds	(\$256,642,840)  ive Mill Share  ocal portion of the Quality Basic B (\$2,569,582,887) ( (\$2,569,582,887) ( (\$2,569,582,887) ( (\$2,569,582,887) ( \$11,881,866,123 \$ \$11,881,866,123 \$ \$11,881,866,123 \$ \$11,881,866,123 \$ \$11,881,866,123 \$ \$11,881,866,123 \$ \$11,881,866,123 \$	ducation program \$2,569,521,550) ( \$2,569,521,550) ( \$2,569,521,550) ( will time equivalent 11,881,866,123 \$ 11,881,866,123 \$ 11,881,866,123 \$	Appropriat  n as outlined in O. \$2,569,521,550) ( \$2,569,521,550) ( \$2,569,521,550) (  Continuat students for the ii  11,881,866,123 \$ 11,881,866,123 \$ 11,881,866,123 \$	cion (HB 19) C.G.A. 20-2-164. \$2,569,521,550) \$2,569,521,550) \$2,569,521,550) tion Budget nstruction of 11,881,866,123 11,881,866,123 11,881,866,123
159.1 The purpost of	OO Quality Basic Education Local F pase of this program is to recognize the required is STATE FUNDS  TATE FUNDS  TATE FUNDS  TATE FUNDS  TATE FUNDS  General Funds  FUBLIC FUNDS  TATE FUNDS  TATE FUNDS  THE FUN	ive Mill Share ocal portion of the Quality Basic B (\$2,569,582,887) (!) (\$2,569,582,887) (!) (\$2,569,582,887) (!)  inds to school systems based on full \$11,881,866,123 \$ \$11,881,866,123 \$ \$11,881,866,123 \$ \$11,881,866,123 \$ \$11,881,866,123 \$ and training and experience. \$154,938,830 and training and experience.	ducation program \$2,569,521,550) ( \$2,569,521,550) ( \$2,569,521,550) ( \$2,569,521,550) ( Ill time equivalent 11,881,866,123 \$ 11,881,866,123 \$ 11,881,866,123 \$ \$11,881,866,123	Appropriat  n as outlined in O. \$2,569,521,550) ( \$2,569,521,550) ( \$2,569,521,550) (  Continual students for the in  11,881,866,123 \$ 11,881,866,123 \$ 11,881,866,123 \$ 11,881,866,123 \$ 11,881,866,123 \$  \$11,881,866,123 \$	tion (HB 19) C.G.A. 20-2-164. \$2,569,521,550) \$2,569,521,550) \$2,569,521,550) tion Budget nstruction of 11,881,866,123 11,881,866,123 11,881,866,123 \$154,932,166 \$13,282,332 astal Plains pursuant to
TOTAL S State Ge  Quali The pury students TOTAL F  TOTAL F  State Ge TOTAL F  160.1 State Ge 160.2 State Ge 160.3	OO Quality Basic Education Local Foose of this program is to recognize the required in STATE FUNDS General Funds PUBLIC FUNDS  Ty Basic Education Program The proof of this appropriation is to provide formula function in grades K-12 as outlined in O.C.G.A. 20-2-161.  THATE FUNDS General Funds PUBLIC FUNDS  Increase funds for enrollment growth an eneral Funds Increase formula funds for the State Content of Funds Increase formula funds for the State Content of Funds Increase funds for State Charter Supplement ((\$11,110,101)) and increase formula funds Increase funds for State Charter Supplement ((\$11,110,101)) and increase formula funds SB153 (2021 Session). (H and S:Reduce S)	ive Mill Share ocal portion of the Quality Basic B (\$2,569,582,887) (!) (\$2,569,582,887) (!) (\$2,569,582,887) (!)  inds to school systems based on full \$11,881,866,123 \$ \$11,881,866,123 \$ \$11,881,866,123 \$ \$11,881,866,123 \$ \$11,881,866,123 \$ and training and experience. \$154,938,830 and training and experience.	ducation program \$2,569,521,550) ( \$2,569,521,550) ( \$2,569,521,550	Appropriate in as outlined in O. \$2,569,521,550) (\$2,569,	tion (HB 19) C.G.A. 20-2-164. \$2,569,521,550) \$2,569,521,550) \$2,569,521,550) tion Budget nstruction of 11,881,866,123 11,881,866,123 11,881,866,123 \$154,932,166 \$13,282,332 astal Plains pursuant to
TOTAL STATE GEORGE	COO Quality Basic Education Local Faces of this program is to recognize the required in STATE FUNDS  General Funds PUBLIC FUNDS  Ty Basic Education Program  Prose of this appropriation is to provide formula function in grades K-12 as outlined in O.C.G.A. 20-2-161.  ETATE FUNDS  General Funds PUBLIC FUNDS  Increase funds for enrollment growth an eneral Funds Increase formula funds for the State Content of Funds  Increase formula funds for the State Content of Funds  Reduce funds for State Charter Supplement ((\$11,110,101)) and increase formula functions  SB153 (2021 Session). (H and S:Reduce S)  ((\$18,543,435)) and Coastal Plains ((\$9,4)	ive Mill Share ocal portion of the Quality Basic B (\$2,569,582,887) (! (\$2,569,582,887) (! (\$2,569,582,887) (! (\$2,569,582,887) (!  ands to school systems based on full \$11,881,866,123 \$ \$11,881,881,881,881,881,881,881,881,881,	ducation program \$2,569,521,550) ( \$2,569,521,550) ( \$2,569,521,550) ( \$2,569,521,550) ( will time equivalent 11,881,866,123 \$ 11,881,866,123 \$ 11,881,866,123 \$ 11,881,866,123 \$ \$11,881,866,123	Appropriat  n as outlined in O. \$2,569,521,550) ( \$2,569,521,550) ( \$2,569,521,550) ( \$2,569,521,550) (  Continual students for the in 11,881,866,123 \$ 11,881,866,123 \$ 11,881,866,123 \$ 11,881,866,123 \$ 11,881,866,123 \$ 7,214)) and Cool on enrollment ain Education ((\$15,874,465) (\$43,865,072)	cion (HB 19) C.G.A. 20-2-164. \$2,569,521,550. \$2,569,521,550. \$2,569,521,550. \$2,569,521,550. \$2,569,521,550. \$1,881,866,123. \$11,881,866,123. \$11,881,866,123. \$154,932,166. \$13,282,332. \$3541 Plains pursuant to.  (\$43,865,072)

110 13	(FY 2024G)	Governor	House	Senate	CC
160.5	Increase formula funds for the charter system grant				
State G	eneral Funds	\$296,034	\$296,034	\$296,034	\$296,034
160.6	Increase formula funds for the local charter school of	grant.			
State Go	eneral Funds	\$188,511	\$27,154	\$27,154	\$27,15
160.7	Reduce formula funds for differentiated pay for new	vly-certified mat	h and science t	eachers.	
State G	eneral Funds	(\$665,079)	(\$464,969)	(\$464,969)	(\$464,96
160.8	Increase funds to fully fund school counselor ratio a categories pursuant to HB283 (2013 Session).	t 1:450 for all Q	uality Basic Edu	ication (QBE) si	tudent
State Ge	eneral Funds	\$26,933,036	\$26,933,029	\$26,933,029	\$26,933,02
160.9	Increase formula funds to reflect an increase in the rate for certified school employees to \$1,580 effecti			nber per-month	W. Land
State Ge	eneral Funds	\$840,105,000	\$840,105,000	\$840,105,000	\$840,105,00
160.10	Increase funds to adjust the state base salary sched employees by \$2,000 effective September 1, 2023.	ule to increase s	alaries for cert	ified teachers a	and certified
State Ge	eneral Funds	\$289,976,739	\$289,970,724	\$289,970,724	\$289,970,72
Chata Ca	eneral Funds	60	\$49,493	040 403	*****
213,000,00		\$0	4054100	\$49,493	\$49,49.
160.12	Increase funds to provide a salary supplement of \$1		dians.	549,493	\$49,49
<b>160.12</b> State Ge	Increase funds to provide a salary supplement of \$1, eneral Funds	,000 to all custo	dians. \$8,750,869	\$8,636,781	\$8,636,78
<b>160.12</b> State Ge	Increase funds to provide a salary supplement of \$1	,000 to all custo r-member per-n ary 1, 2024, and	dians. \$8,750,869 nonth (PMPM) j reflect a minim	\$8,636,781 for non-certified num employer o	\$8,636,78 d school contribution
160.12 State Ge 160.13	Increase funds to provide a salary supplement of \$1, eneral Funds Reflect a \$500 increase in employer contribution per employees phased in over two years, effective Janua of \$1,580 PMPM to maintain the fiscal saundness o	,000 to all custo r-member per-n ary 1, 2024, and	dians. \$8,750,869 nonth (PMPM) j reflect a minim	\$8,636,781 for non-certified num employer o	\$8,636,78 d school contribution ary 1, 2026.
160.12 State Ge 160.13	Increase funds to provide a salary supplement of \$1, eneral Funds  Reflect a \$500 increase in employer contribution per employees phased in over two years, effective January of \$1,580 PMPM to maintain the fiscal saundness of (H:YES)(S:YES)	,000 to all custo r-member per-n ary 1, 2024, and	\$8,750,869 sonth (PMPM) j reflect a minim th Benefit Plan,	\$8,636,781 for non-certified num employer of effective Janua \$0	\$8,636,78: d school contribution ary 1, 2026.
160.12 State Ge 160.13 State Ge	Increase funds to provide a salary supplement of \$1 peneral Funds  Reflect a \$500 increase in employer contribution penemployees phased in over two years, effective January of \$1,580 PMPM to maintain the fiscal soundness of (H:YES)(S:YES)  peneral Funds  OO Quality Basic Education Program pose of this appropriation is to provide formula funds to school	,000 to all custo r-member per-n ary 1, 2024, and f the State Heald	\$8,750,869 sonth (PMPM) i reflect a minim h Benefit Plan,	\$8,636,781  for non-certified for mon-certified for mon-certified for mon-certified for non-certified	\$8,636,78: d school contribution ary 1, 2026. Stion (HB 19
160.12 State Ge 160.13 State Ge 160.1	Increase funds to provide a salary supplement of \$1, eneral Funds  Reflect a \$500 increase in employer contribution per employees phased in over two years, effective January of \$1,580 PMPM to maintain the fiscal saundness of (H:YES)(S:YES) eneral Funds  OO Quality Basic Education Program pose of this appropriation is to provide formula funds to school is in grades K-12 as outlined in O.C.G.A. 20-2-161.	,000 to all custo r-member per-n ary 1, 2024, and f the State Heald	\$8,750,869 nonth (PMPM) is reflect a minim th Benefit Plan, \$0	\$8,636,781 for non-certified for mon-certified for mon-certified for mon-certified for mon-certified for non-certified f	sion (HB 19
160.12 State Ge 160.13 State Ge 160.1 The purp students TOTAL S State G	Increase funds to provide a salary supplement of \$1, aneral Funds  Reflect a \$500 increase in employer contribution per employees phased in over two years, effective January of \$1,580 PMPM to maintain the fiscal soundness of (H:YES)(S:YES)  aneral Funds  OO Quality Basic Education Program pose of this appropriation is to provide formula funds to school is in grades K-12 as outlined in O.C.G.A. 20-2-161.	r-member per-mary 1, 2024, and f the State Healt systems based on f \$13,160,483,142 \$13,160,483,142 \$	\$8,750,869 nonth (PMPM) i reflect a minim th Benefit Plan, \$0 ull time equivalent (13,144,128,481 \$	\$8,636,781 for non-certified for mon-certified f	\$8,636,78: d school contribution ary 1, 2026. Stion (HB 19 instruction of 13,144,014,393 13,144,014,393
160.12 State Ge 160.13 State Ge 160.1 The purp students TOTAL S State G	Increase funds to provide a salary supplement of \$1, aneral Funds  Reflect a \$500 increase in employer contribution per employees phased in over two years, effective January of \$1,580 PMPM to maintain the fiscal soundness of (H:YES)(S:YES)  aneral Funds  OO Quality Basic Education Program pose of this appropriation is to provide formula funds to school is in grades K-12 as outlined in O.C.G.A. 20-2-161.	,000 to all custo r-member per-m ary 1, 2024, and f the State Healt systems based on f \$13,160,483,142 \$	\$8,750,869 nonth (PMPM) i reflect a minim th Benefit Plan, \$0 ull time equivalent (13,144,128,481 \$	\$8,636,781 for non-certified for mon-certified f	\$8,636,78.  d school contribution ary 1, 2026.  Si cion (HB 19 instruction of 13,144,014,39: 13,144,014,39:
160.12 State Ge 160.13 State Ge 160.1 The purp students TOTAL S State G	Increase funds to provide a salary supplement of \$1, eneral Funds  Reflect a \$500 increase in employer contribution per employees phased in over two years, effective January of \$1,580 PMPM to maintain the fiscal saundness of (H:YES)(S:YES) eneral Funds  OO Quality Basic Education Program pose of this appropriation is to provide formula funds to school is in grades K-12 as outlined in O.C.G.A. 20-2-161.  STATE FUNDS  General Funds  FUBLIC FUNDS	r-member per-mary 1, 2024, and f the State Healt systems based on f \$13,160,483,142 \$13,160,483,142 \$	\$8,750,869 nonth (PMPM) i reflect a minim th Benefit Plan, \$0 ull time equivalent (13,144,128,481 \$	\$8,636,781  for non-certified for mon-certified	\$8,636,78 d school contribution ary 1, 2026. Si tion (HB 19 instruction of (13,144,014,39) (13,144,014,39)
160.12 State Ge 160.13 State Ge 160.1 The purpstudents TOTAL S State G TOTAL P	Increase funds to provide a salary supplement of \$1, aneral Funds  Reflect a \$500 increase in employer contribution per employees phased in over two years, effective January of \$1,580 PMPM to maintain the fiscal soundness of (H:YES)(S:YES)  aneral Funds  OO Quality Basic Education Program pose of this appropriation is to provide formula funds to school is in grades K-12 as outlined in O.C.G.A. 20-2-161.	r-member per-mary 1, 2024, and f the State Healt systems based on f \$13,160,483,142 \$13,160,483,142 \$13,160,483,142 \$	se Agencies with fu	\$8,636,781 for non-certified for mon-certified f	\$8,636,78  d school  contribution  ary 1, 2026.  \$  tion (HB 19)  instruction of  13,144,014,39  13,144,014,39  tion Budge  school systems
160.12 State Ge 160.13 State Ge 160.1 The purpstudents TOTAL S State G TOTAL P	Increase funds to provide a salary supplement of \$1, eneral Funds  Reflect a \$500 increase in employer contribution per employees phased in over two years, effective January of \$1,580 PMPM to maintain the fiscal saundness of (H:YES)(S:YES) eneral Funds  OO Quality Basic Education Program pose of this appropriation is to provide formula funds to school in grades K-12 as outlined in O.C.G.A. 20-2-161.  STATE FUNDS  General Funds  FUBLIC FUNDS  The provide Georgia's sixteen Region proving the effectiveness of their educational programs by proving the effectiveness of their educational programs and the educational programs by proving the effectiveness of their educational programs and the educational programs are programs and the educational programs and the educational programs are programs and the	r-member per-mary 1, 2024, and f the State Healt systems based on f \$13,160,483,142 \$13,160,483,142 \$13,160,483,142 \$	se Agencies with fu	\$8,636,781 for non-certified for mon-certified f	\$8,636,78.  d school contribution ary 1, 2026.  Since (HB 19) instruction of (13,144,014,39) (13,144,014,39) (13,144,014,39) (13,144,014,39)

TOTAL	STATE FUNDS	\$15,127,145	\$15,127,145	\$15,127,145	\$15,127,145
State	General Funds	\$15,127,145	\$15,127,145	\$15,127,145	\$15,127,145
TOTAL	PUBLIC FUNDS	\$15,127,145	\$15,127,145	\$15,127,145	\$15,127,145
161.1	Increase funds to provide a \$2,000 cost-offective July 1, 2023 to address agency in		The state of the s	t-eligible state	employees
State G	eneral Funds	\$3,391	\$3,391	\$3,391	\$3,391
161.2	Increase funds for Regional Education Se	rvice Agencies (RESAs) base	d on enrollmen	t growth.	
State G	eneral Funds	\$36,944	\$73,853	\$73,853	\$73,853
161.3	Increase formula funds to reflect an incre certified employees to \$1,580 effective Jo		ution per-mem	ber per-month	rate for
State G	eneral Funds	\$340,730	\$340,730	\$340,730	\$340,730
161.4	Increase funds for a 5.1% salary increase	for certified staff.			
State 6	eneral Funds	\$481,282	\$482,496	\$482,496	\$482,496

HB 19	9 (FY 2024G)	Governor	House	Senate	cc
	100 Regional Education Service Agencies (			Appropriat	ion (HB 19
with in	rpose of this appropriation is to provide Georgia's sixteen Re aproving the effectiveness of their educational programs by a pment, technology training, and other shared services.	gional Education Servic providing curriculum co.	e Agencies with fu nsultation, skill en	nds to assist local hancement, profe	school systems ssional
	STATE FUNDS	\$15,989,492	\$16,027,615	\$16,027,615	\$16,027,615
State	General Funds	\$15,989,492	\$16,027,615	\$16,027,615	\$16,027,615
TOTAL	PUBLIC FUNDS	\$15,989,492	\$16,027,615	\$16,027,615	\$16,027,615
Scho	ool Improvement			Continuat	tion Budge
The pu	rpose of this appropriation is to provide research, technical o	assistance, resources, te	acher professiona	learning, and lea	dership training
	r- performing schools and local educational agencies to help ation rates and overall student achievement.	them design and impler	nent school impro	vement strategies	to improve
TOTAL	STATE FUNDS	\$10,479,007	\$10,479,007	\$10,479,007	\$10,479,007
	General Funds	\$10,479,007	\$10,479,007	\$10,479,007	\$10,479,007
	FEDERAL FUNDS	\$6,886,251	\$6,886,251	\$6,886,251	\$6,886,251
Feder	ral Funds Not Itemized	\$6,886,251	\$6,886,251	\$6,886,251	\$6,886,251
TOTAL	AGENCY FUNDS	\$16,050	\$16,050	\$16,050	\$16,050
Contr	ributions, Donations, and Forfeitures	\$16,050	\$16,050	\$16,050	\$16,050
	stributions, Donations, and Forfeitures Not Itemized	\$16,050	\$16,050	\$16,050	\$16,050
TOTAL	PUBLIC FUNDS	\$17,381,308	\$17,381,308	\$17,381,308	\$17,381,308
162.1	Increase funds to provide a \$2,000 cost-of-living			t-eligible state	employees
	effective July 1, 2023 to address agency recruitm			Secretary and	Y-TOYER
	eneral Funds	\$166,127	\$166,127	\$166,127	\$166,127
162.2	Increase funds to reflect an adjustment to agenc administered insurance programs.	y premiums for Dep	artment of Adr	ministrative Ser	vices
State G	eneral Funds	\$9,837	\$9,837	\$9,837	\$9,837
162.3	Increase funds to reflect an adjustment in Team\	Norks billings.			
State G	eneral Funds	\$2,263	\$5,215	\$5,215	\$5,215
162.4	Increase funds to reflect an adjustment in Merit .	System Assessment	billings.		
State G	ieneral Funds	\$1,663	\$1,663	\$1,663	\$1,663
162.1	100 School Improvement			Appropriat	ion (HB 19)
for low	rpose of this appropriation is to provide research, technical a - performing schools and local educational agencies to help t tion rates and overall student achievement.	ssistance, resources, te them design and implen	acher professional nent school impro	learning, and lead vement strategies	dership training to improve
	STATE FUNDS	\$10,658,897	\$10,661,849	\$10,661,849	\$10,661,849
	General Funds	\$10,658,897	\$10,661,849	\$10,661,849	\$10,661,849
OTAL	FEDERAL FUNDS	\$6,886,251	\$6,886,251	\$6,886,251	\$6,886,251
Feder	ral Funds Not Itemized	\$6,886,251	\$6,886,251	\$6,886,251	\$6,886,251
TOTAL	AGENCY FUNDS	\$16,050	\$16,050	\$16,050	\$16,050
Contr	ibutions, Donations, and Forfeitures	\$16,050	\$16,050	\$16,050	\$16,050
Con	tributions, Donations, and Forfeitures Not Itemized	\$16,050	\$16,050	\$16,050	\$16,050
TOTAL	PUBLIC FUNDS	\$17,561,198	\$17,564,150	\$17,564,150	\$17,564,150
Scho	ol Nurse			Continuet	ion Budget
Ting and	of Nurse rpose of this appropriation is to provide funding far school nu	urses who provide healt	n procedures for s		ion budget
TOTAL	STATE FUNDS	\$39,727,024	\$39,727,024	\$39,727,024	\$39,727,024
	General Funds	\$39,727,024	\$39,727,024	\$39,727,024	\$39,727,024
OTAL	PUBLIC FUNDS	\$39,727,024	\$39,727,024	\$39,727,024	\$39,727,024
163.1	Increase funds for a 5.1% salary increase for scho	ool nurses.			
tate G	eneral Funds	\$1,817,180	\$1,817,180	\$1,817,180	\$1,817,180
163.2	Maintain current funding and hold harmless for t (G:YES)(H:YES)(S:YES)	formula reduction fo	or school nurse	funding.	
State G	eneral Funds	\$0	\$0	\$0	\$0
u	The second secon		4/5		1.0

HB 19	(FY 2024G)	Governor	House	Senate	CC
163.1	.00 School Nurse			Appropriat	ion (HB 19
	pose of this appropriation is to provide funding for school no				
	STATE FUNDS	\$41,544,204	\$41,544,204	\$41,544,204	\$41,544,204
	General Funds	\$41,544,204	\$41,544,204	\$41,544,204	\$41,544,204
TOTAL	PUBLIC FUNDS	\$41,544,204	\$41,544,204	\$41,544,204	\$41,544,204
State	Charter School Commission Administration	on		Continuat	ion Budge
4 22520	pose of this appropriation is to focus on the development an		ter schools in orde		
diverse	needs of students in this state and to further ensure that sta ed throughout the state in an efficient manner.				
	STATE FUNDS	\$0	\$0	\$0	\$0
	General Funds	\$0	\$0	\$0	\$0
	AGENCY FUNDS	\$6,449,282	\$6,449,282	\$6,449,282	\$6,449,282
	and Services	\$6,449,282	\$6,449,282	\$6,449,282	\$6,449,282
- TV17	s and Services Not Itemized PUBLIC FUNDS	\$6,449,282 \$6,449,282	\$6,449,282	\$6,449,282	\$6,449,282
TOTAL	TOBLE FUNDS	\$6,449,282	\$6,449,282	\$6,449,282	\$6,449,282
100000	.00 State Charter School Commission Adm			Appropriat	
diverse	pose of this appropriation is to focus on the development an needs of students in this state and to further ensure that sta led throughout the state in an efficient manner.				
	Carlo Carlo Carlo	42 110 000		45 415 645	day maken
S. C. C.	AGENCY FUNDS	\$6,449,282	\$6,449,282	\$6,449,282	\$6,449,282
200	and Services s and Services Not Itemized	\$6,449,282	\$6,449,282	\$6,449,282	\$6,449,282
	PUBLIC FUNDS	\$6,449,282 \$6,449,282	\$6,449,282 \$6,449,282	\$6,449,282 \$6,449,282	\$6,449,282
				A STATE OF STREET	
learning	pose of this appropriation is to prepare sensory-impaired an g environment addressing their academic, vacational, and so		ts to become prod	ductive citizens by	ion Budget providing a
	STATE FUNDS	\$36,114,700	\$36,114,700	\$36,114,700	\$36,114,700
20,44.45	General Funds	\$36,114,700	\$36,114,700	\$36,114,700	\$36,114,700
	FEDERAL FUNDS	\$1,146,556	\$1,146,556	\$1,146,556	\$1,146,556
	al Funds Not Itemized	\$1,034,055	\$1,034,055	\$1,034,055	\$1,034,055
	rnal & Child Health Services Block Grant CFDA93.994 AGENCY FUNDS	\$112,501 \$540,631	\$112,501 \$540,631	\$112,501 \$540,631	\$112,50
		\$69,603	222		\$540,631
	lbutions, Donations, and Forfeitures tributions, Donations, and Forfeitures Not Itemized	\$69,603	\$69,603 \$69,603	\$69,603 \$69,603	\$69,603
	es, Refunds, and Reimbursements	\$59,700	\$59,700	\$59,700	\$59,700
	ates, Refunds, and Reimbursements Not Itemized	\$59,700	\$59,700	\$59,700	\$59,700
	and Services	\$411,328	\$411,328	\$411,328	\$411,328
	s and Services Not Itemized	\$411,328	\$411,328	\$411,328	\$411,328
TOTAL	PUBLIC FUNDS	\$37,801,887	\$37,801,887	\$37,801,887	\$37,801,887
165.1	Increase funds to provide a \$2,000 cost-of-living effective July 1, 2023 to address agency recruitm			t-eligible state	employees
State G	eneral Funds	\$483,521	\$483,521	\$483,521	\$483,521
165.2	Increase funds to reflect an adjustment to agence administered insurance programs.	y premiums for Dep	artment of Adr	ministrative Ser	vices
State G	eneral Funds	\$51,137	\$51,137	\$51,137	\$51,137
165.3	Increase funds to reflect an adjustment in Team		42.44	21 212	
	eneral Funds	\$442	\$1,019	\$1,019	\$1,019
165.4	Increase funds to reflect an adjustment in Merit				
State G	eneral Funds	\$9,466	\$9,466	\$9,466	\$9,466
165.5	Increase funds for training and experience.				
State G	eneral Funds	\$495,703	\$495,703	\$495,703	\$495,703

	(FY 2024G)	Governor	House	Senate	CC
165.6	Increase funds to adjust the state base salary sched employees by \$2,000 effective September 1, 2023.	lule to increase s	alaries for cert	ified teachers a	nd certified
State G	eneral Funds	\$388,419	\$388,419	\$388,419	\$388,419
165.7	Recognize \$2,000,000 for major repairs and renova	tions. (H:YES)(S:	YES)		
	eneral Funds	()	\$0	\$0	\$(
100					
	100 State Schools	10.00		Appropriat	ion (HB 19
i ne pui learnin	rpose of this appropriation is to prepare sensary-impaired and m g environment addressing their academic, vocational, and socia	lulti-disabled studei I development	nts to become pro	ductive citizens by	providing a
	STATE FUNDS	\$37,543,388	\$37,543,965	\$37,543,965	\$37,543,96
State	General Funds	\$37,543,388	\$37,543,965	\$37,543,965	\$37,543,965
	FEDERAL FUNDS	\$1,146,556	\$1,146,556	\$1,146,556	\$1,146,550
	al Funds Not Itemized	\$1,034,055	\$1,034,055	\$1,034,055	\$1,034,05
	rnal & Child Health Services Block Grant CFDA93.994 AGENCY FUNDS	\$112,501	\$112,501	\$112,501	\$112,50
	ibutions, Donations, and Forfeitures	\$540,631 \$69,603	\$540,631 \$69,603	\$540,631	\$540,63
	tributions, Donations, and Forfeitures Not Itemized	\$69,603	\$69,603	\$69,603 \$69,603	\$69,603
	es, Refunds, and Reimbursements	\$59,700	\$59,700	\$59,700	\$59,700
	ates, Refunds, and Reimbursements Not Itemized	\$59,700	\$59,700	\$59,700	\$59,700
Sales	and Services	\$411,328	\$411,328	\$411,328	\$411,32
	s and Services Not Itemized	\$411,328	\$411,328	\$411,328	\$411,328
TOTAL	PUBLIC FUNDS	\$39,230,575	\$39,231,152	\$39,231,152	\$39,231,15
	nology/Career Education pose of this appropriation is to equip students with academic, vi			Continuat	ion Budge
	inities beyond the traditional school day and year.	ocational, technical,	, and leadership si	kiiis ana to extena	learning
TOTAL!	STATE FUNDS	\$20,207,058	\$20,207,058	\$20,207,058	\$20,207,058
State	General Funds	\$20,207,058	\$20,207,058	\$20,207,058	\$20,207,058
OTAL	EDERAL FUNDS	\$50,655,460	\$50,655,460	\$50,655,460	\$50,655,460
	al Funds Not Itemized	\$50,655,460	\$50,655,460	\$50,655,460	\$50,655,460
	AGENCY FUNDS	\$690,000	\$690,000	\$690,000	\$690,000
1000	overnmental Transfers	\$464,250	\$464,250	\$464,250	\$464,250
	rgovernmental Transfers Not Itemized and Services	\$464,250 \$225,750	\$464,250	\$464,250	\$464,250
	s and Services Not Itemized	\$225,750	\$225,750 \$225,750	\$225,750	\$225,750
	PUBLIC FUNDS	\$71,552,518	\$71,552,518	\$225,750 \$71,552,518	\$225,750 \$71,552,518
66.1	Increase funds to provide a \$2,000 cost-of-living adj	ustment for all fo	ull-time, benefi	t-eligible state	employees
tate G	effective July 1, 2023 to address agency recruitment eneral Funds	\$38,271	s38,271	\$38,271	\$38,271
66.2	Increase funds to reflect an adjustment to agency pr	1 11 10 10 10 10 10 10 10 10 10 10 10 10			
	administered insurance programs.		Control of the Control		
tate G	eneral Funds	\$2,427	\$2,427	\$2,427	\$2,427
66.3	Increase funds to reflect an adjustment in TeamWor	ks billings. \$2,302	\$5,305	\$5,305	\$5,305
66.4	Increase funds to reflect an adjustment in Merit Syst		44.55	23,303	22,303
K X 12	eneral Funds	\$639	\$639	\$639	\$639
66.5	Increase funds to adjust the state base salary schede employees by \$2,000 effective September 1, 2023.	ule to increase so	alaries to certifi	ied teachers an	d certified
tate G	eneral Funds	\$1,197,890	\$1,437,468	\$1,437,468	\$1,437,468
66.6	Increase funds for construction industry certification				
tate G	eneral Funds		\$711,000	\$0	\$711,000
66.7	Increase funds for a construction ready pre-apprenti	ceship program.			
tate Ge	eneral Funds		\$1,000,000	\$1,000,000	\$0

opportunities beyond the traditional school day and year.

	(FY 2024G)	Governor	House	Senate	cc
TOTAL	STATE FUNDS	\$21,448,587	\$23,402,168	\$22,691,168	\$22,402,168
	General Funds	\$21,448,587	\$23,402,168	\$22,691,168	\$22,402,168
2000	FEDERAL FUNDS	\$50,655,460	\$50,655,460	\$50,655,460	\$50,655,460
	ral Funds Not Itemized AGENCY FUNDS	\$50,655,460	\$50,655,460	\$50,655,460	\$50,655,460
	governmental Transfers	\$690,000 \$464,250	\$690,000	\$690,000	\$690,000
	ergovernmental Transfers Not Itemized	\$464,250	\$464,250 \$464,250	\$464,250 \$464,250	\$464,250 \$464,250
	and Services	\$225,750	\$225,750	\$225,750	\$225,750
Sale	es and Services Not Itemized	\$225,750	\$225,750	\$225,750	\$225,750
TOTAL	PUBLIC FUNDS	\$72,794,047	\$74,747,628	\$74,036,628	\$73,747,628
Testi	ng rpose of this appropriation is to administer the statew	vide student assessment progra	am and provide i	Continual Contin	tion Budget
	g to local schools.	, , , , , , , , , , , , , , , , , , ,		elected testing mate	amenta ana
TOTAL !	STATE FUNDS	\$22,603,480	\$22,603,480	\$22,603,480	\$22,603,480
1-1-1-1-1	General Funds	\$22,603,480	\$22,603,480	\$22,603,480	\$22,603,480
	FEDERAL FUNDS	\$23,734,484	\$23,734,484	\$23,734,484	\$23,734,484
	ral Funds Not Itemized	\$23,734,484	\$23,734,484	\$23,734,484	\$23,734,484
IUIALI	PUBLIC FUNDS	\$46,337,964	\$46,337,964	\$46,337,964	\$46,337,964
167.1	Increase funds to provide a \$2,000 cost-of- effective July 1, 2023 to address agency red			fit-eligible state	employees
State G	eneral Funds	\$66,937	\$66,937	\$66,937	\$66,937
167,2	Increase funds to reflect an adjustment to administered insurance programs.	agency premiums for Dep	artment of Ad	lministrative Sei	rvices
State G	eneral Funds	\$3,919	\$3,919	\$3,919	\$3,919
167.3	Increase funds to reflect an adjustment in	TeamWorks billings.			
	eneral Funds	\$3,544	\$8,168	\$8,168	\$8,168
State G		4-1-11	4.414.44		201200
	Increase funds to reflect an adjustment in I	Alberta Landa Maria	- Comment	1,16,252	70,200
167.4	Increase funds to reflect an adjustment in I eneral Funds	Alberta Landa Maria	- Comment	\$568	\$568
167,4 State G		Merit System Assessment \$568	billings. \$568	\$568	\$568
167,4 State G 167.5	eneral Funds  Reduce funds to reflect testing contract. (C	Merit System Assessment \$568	billings. \$568	\$568	\$568
167,4 State G 167.5 State G	eneral Funds  Reduce funds to reflect testing contract. (C and AP testing)	Merit System Assessment \$568	billings. \$568	\$568 oct, and continue (\$873,215)	\$568 e all PSAT (\$450,000)
167,4 State Gi 167.5 State Gi 167.1	eneral Funds  Reduce funds to reflect testing contract. (C and AP testing)  eneral Funds  LOO Testing  rpose of this appropriation is to administer the statew	Merit System Assessment \$568 C:Reduce funds to reflect	billings. \$568 testing contro	\$568 oct, and continue (\$873,215)	\$568 e all PSAT (\$450,000)
167.4 State G 167.5 State G 167.1 The pur	eneral Funds  Reduce funds to reflect testing contract. (C and AP testing)  eneral Funds  LOO Testing  rose of this appropriation is to administer the statew a to lacal schools.	Merit System Assessment \$568 C:Reduce funds to reflect vide student assessment progra	billings. \$568 testing contro um and provide n	\$568  oct, and continue  (\$873,215)  Appropriat  elated testing instr	\$568 e all PSAT (\$450,000 ion (HB 19) urnents and
167.4 State Gi 167.5 State Gi 167.1 The pur training	eneral Funds  Reduce funds to reflect testing contract. (C and AP testing) eneral Funds  LOO Testing rose of this appropriation is to administer the statew a to lacal schools.  STATE FUNDS	Merit System Assessment \$568 C:Reduce funds to reflect vide student assessment progra	billings. \$568 testing contro im and provide r \$22,683,072	\$568 act, and continue (\$873,215) Appropriat elated testing instr	\$568 e all PSAT (\$450,000 tion (HB 19) uments and \$22,233,072
167.4 State Gi 167.5 State Gi 167.1 The pur training TOTAL!	eneral Funds  Reduce funds to reflect testing contract. (C and AP testing)  eneral Funds  LOO Testing  rose of this appropriation is to administer the statew a to lacal schools.	Merit System Assessment \$568 C:Reduce funds to reflect vide student assessment progra	billings. \$568 testing control  im and provide r  \$22,683,072 \$22,683,072	\$568  oct, and continue  (\$873,215)  Appropriat  elated testing instr	\$568 e all PSAT  (\$450,000 tion (HB 19) uments and  \$22,233,072 \$22,233,072
167.4 State Grant	eneral Funds  Reduce funds to reflect testing contract. (C and AP testing) eneral Funds  LOO Testing  rpose of this appropriation is to administer the statew to lacal schools.  STATE FUNDS General Funds	Merit System Assessment \$568 C:Reduce funds to reflect ride student assessment progra \$22,678,448 \$22,678,448	billings. \$568 testing contro im and provide r \$22,683,072	\$568 act, and continue (\$873,215)  Appropriat elated testing instri	\$568 e all PSAT  (\$450,000) tion (HB 19) uments and  \$22,233,072 \$22,233,072 \$23,734,484
167.4 State Gr 167.5 State Gr 167.1 The pur training TOTAL: State TOTAL Feder	eneral Funds  Reduce funds to reflect testing contract. (C and AP testing) eneral Funds  LOO Testing rose of this appropriation is to administer the statew at to lacal schools. STATE FUNDS General Funds FEDERAL FUNDS	Merit System Assessment \$568 C:Reduce funds to reflect vide student assessment progra \$22,678,448 \$22,678,448 \$23,734,484	billings. \$568 testing control  im and provide r  \$22,683,072 \$22,683,072 \$23,734,484	\$568 act, and continue (\$873,215)  Appropriat elated testing instrict \$21,809,857 \$21,809,857 \$23,734,484	\$568 e all PSAT (\$450,000)
167,4 State G 167.5 State G 167.1 The pur training TOTAL I Feder TOTAL I	Reduce funds to reflect testing contract. (C and AP testing) eneral Funds  LOO Testing rose of this appropriation is to administer the statew at to lacal schools. STATE FUNDS General Funds FEDERAL FUNDS FEDERAL FUNDS FINDS THE FUNDS FOR	Merit System Assessment \$568 C:Reduce funds to reflect vide student assessment prograt \$22,678,448 \$22,678,448 \$23,734,484 \$23,734,484 \$46,412,932	billings. \$568 testing control  am and provide r  \$22,683,072 \$22,683,072 \$23,734,484 \$23,734,484 \$46,417,556	\$568 act, and continue (\$873,215)  Appropriatelated testing instruction \$21,809,857 \$21,809,857 \$23,734,484 \$23,734,484 \$45,544,341  Continuation	\$568 e all PSAT  (\$450,000) tion (HB 19) uments and  \$22,233,072 \$22,233,072 \$23,734,484 \$23,734,484 \$45,967,556
167,4 State G 167.5 State G 167.1 The pur training TOTAL I Feder TOTAL I	eneral Funds  Reduce funds to reflect testing contract. (C and AP testing)  eneral Funds  LOO Testing  rpose of this appropriation is to administer the statew of the schools.  STATE FUNDS  General Funds  FEDERAL FUNDS  Fal Funds Not Itemized  PUBLIC FUNDS	Merit System Assessment \$568 C:Reduce funds to reflect  vide student assessment progration \$22,678,448 \$22,678,448 \$23,734,484 \$23,734,484 \$46,412,932	billings. \$568 testing control  am and provide r  \$22,683,072 \$22,683,072 \$23,734,484 \$23,734,484 \$46,417,556	\$568 act, and continue (\$873,215)  Appropriatelated testing instruction \$21,809,857 \$21,809,857 \$23,734,484 \$23,734,484 \$45,544,341  Continuation	\$568 e all PSAT  (\$450,000) tion (HB 19) uments and  \$22,233,072 \$22,233,072 \$23,734,484 \$23,734,484 \$45,967,556
167,4 State Gi 167.5 State Gi 167.1 The purtraining TOTAL! State FOTAL! Feder TOTAL! Tuitic	Reduce funds to reflect testing contract. (C and AP testing) eneral Funds  LOO Testing rose of this appropriation is to administer the statew at to lacal schools. STATE FUNDS General Funds FEDERAL FUNDS Fall Funds Not Itemized PUBLIC FUNDS  On for Multiple Disability Students rose of this appropriation is to partially reimburse so	Merit System Assessment \$568 C:Reduce funds to reflect  vide student assessment progration \$22,678,448 \$22,678,448 \$23,734,484 \$23,734,484 \$46,412,932	billings. \$568 testing control  am and provide r  \$22,683,072 \$22,683,072 \$23,734,484 \$23,734,484 \$46,417,556	\$568 act, and continue (\$873,215)  Appropriatelated testing instruction \$21,809,857 \$21,809,857 \$23,734,484 \$23,734,484 \$45,544,341  Continuation	\$568 e all PSAT  (\$450,000 fion (HB 19) uments and \$22,233,072 \$22,233,072 \$23,734,484 \$45,967,556  tion Budget ystem is unable
167,4 State G 167.5 State G 167.1 The purtraining TOTAL State TOTAL I Feder TOTAL I Tuitic The purto provi	Reduce funds to reflect testing contract. (C and AP testing) eneral Funds  LOO Testing rose of this appropriation is to administer the statew of the statew	Merit System Assessment \$568 C:Reduce funds to reflect  vide student assessment progrative \$22,678,448 \$22,678,448 \$23,734,484 \$23,734,484 \$46,412,932	billings. \$568 testing control  am and provide n  \$22,683,072 \$22,683,072 \$23,734,484 \$23,734,484 \$46,417,556	\$568  (\$873,215)  Appropriate lated testing instruction (\$21,809,857 \$21,809,857 \$23,734,484 \$23,734,484 \$45,544,341  Continuate when the school symmetric continuate continuat	\$568 e all PSAT  (\$450,000) sion (HB 19) urments and \$22,233,072 \$23,734,484 \$23,734,484 \$45,967,556  tion Budget ystem is unable \$1,551,946
167,4 State G 167.5 State G 167.1 The purtraining TOTAL State TOTAL I The purtraining TOTAL State TOTAL I The purtraining TOTAL State TOTAL I State TOTAL I State Total I State State	Reduce funds to reflect testing contract. (C and AP testing) eneral Funds  LOO Testing  The pose of this appropriation is to administer the statew of the lacal schools.  STATE FUNDS General Funds FEDERAL FUNDS Fal Funds Not Itemized PUBLIC FUNDS  TO for Multiple Disability Students  The pose of this appropriation is to partially reimburse so ide an appropriate program for a multi-disabled students  STATE FUNDS.	Merit System Assessment \$568 C:Reduce funds to reflect  vide student assessment progrations \$22,678,448 \$22,678,448 \$23,734,484 \$23,734,484 \$46,412,932  whool systems for private resident.	billings. \$568 testing control  Im and provide n  \$22,683,072 \$22,683,072 \$23,734,484 \$23,734,484 \$46,417,556	\$568  act, and continue  (\$873,215)  Appropriate  elated testing instrict  \$21,809,857  \$21,809,857  \$23,734,484  \$23,734,484  \$45,544,341  Continual  when the school sy	\$568 e all PSAT  (\$450,000) sion (HB 19) urments and \$22,233,072 \$23,734,484 \$23,734,484 \$45,967,556  tion Budget ystem is unable \$1,551,946
167,4 State G 167.5 State G 167.1 The purtraining TOTAL S State TOTAL I The purtraining TOTAL I The purtraining TOTAL I State TOTAL I	Reduce funds to reflect testing contract. (C and AP testing) eneral Funds  LOO Testing  Trose of this appropriation is to administer the statew at to lacal schools. STATE FUNDS General Funds FEDERAL FUNDS all Funds Not Itemized PUBLIC FUNDS  Ton for Multiple Disability Students Prose of this appropriation is to partially reimburse scide an appropriate program for a multi-disabled stude STATE FUNDS General Funds	Merit System Assessment \$568 C:Reduce funds to reflect  vide student assessment prograt \$22,678,448 \$22,678,448 \$23,734,484 \$23,734,484 \$46,412,932  hool systems for private reside ent. \$1,551,946 \$1,551,946 \$1,551,946	billings. \$568 testing control  Im and provide n  \$22,683,072 \$22,683,072 \$23,734,484 \$23,734,484 \$46,417,556  Intial placements  \$1,551,946 \$1,551,946	\$568  act, and continue  (\$873,215)  Appropriat  elated testing instr  \$21,809,857 \$21,809,857 \$23,734,484 \$23,734,484 \$45,544,341  Continuat  when the school sy  \$1,551,946 \$1,551,946 \$1,551,946	\$568 e all PSAT  (\$450,000) ion (HB 19) urnents and  \$22,233,072 \$22,233,072 \$23,734,484 \$23,734,484 \$45,967,556  tion Budget ystem is unable  \$1,551,946 \$1,551,946
167,4 State G 167.5 State G 167.1 The purtraining TOTAL S State TOTAL I The purto provi	Reduce funds to reflect testing contract. (C and AP testing) eneral Funds  LOO Testing  Trose of this appropriation is to administer the statew of to lacal schools.  STATE FUNDS General Funds FEDERAL FUNDS all Funds Not Itemized PUBLIC FUNDS  On for Multiple Disability Students Prose of this appropriation is to partially reimburse scide an appropriate program for a multi-disabled stude STATE FUNDS General Funds PUBLIC FUNDS  LOO Tuition for Multiple Disability Students PUBLIC FUNDS	Merit System Assessment \$568 C:Reduce funds to reflect  vide student assessment progret \$22,678,448 \$22,678,448 \$23,734,484 \$23,734,484 \$46,412,932  hool systems for private reside ent. \$1,551,946 \$1,551,946 \$1,551,946	billings. \$568 testing control  am and provide n  \$22,683,072  \$22,683,072  \$23,734,484  \$23,734,484  \$46,417,556  Intial placements  \$1,551,946  \$1,551,946	\$568  act, and continue  (\$873,215)  Appropriat  elated testing instr  \$21,809,857 \$21,809,857 \$23,734,484 \$23,734,484 \$45,544,341  Continuat  when the school sy  \$1,551,946 \$1,551,946 \$1,551,946 \$1,551,946	\$568 e all PSAT  (\$450,000) ion (HB 19) urnents and  \$22,233,072 \$23,734,484 \$23,734,484 \$45,967,556  tion Budget ystem is unable  \$1,551,946 \$1,551,946
167,4 State G 167.5 State G 167.1 The pur training TOTAL S State TOTAL I The pur to provi	Reduce funds to reflect testing contract. (C and AP testing) eneral Funds  LOO Testing rose of this appropriation is to administer the statew at to lacal schools. STATE FUNDS General Funds FEDERAL FUNDS all Funds Not Itemized PUBLIC FUNDS  On for Multiple Disability Students rose of this appropriation is to partially reimburse so ide an appropriate program for a multi-disabled stude STATE FUNDS General Funds PUBLIC FUNDS	Merit System Assessment \$568 C:Reduce funds to reflect  vide student assessment progret \$22,678,448 \$22,678,448 \$23,734,484 \$23,734,484 \$46,412,932  hool systems for private reside ent. \$1,551,946 \$1,551,946 \$1,551,946 \$1,551,946	billings. \$568 testing control am and provide n \$22,683,072 \$22,683,072 \$23,734,484 \$23,734,484 \$46,417,556  nitial placements \$1,551,946 \$1,551,946 \$1,551,946	\$568  act, and continue  (\$873,215)  Appropriate  elated testing instrict  \$21,809,857  \$21,809,857  \$23,734,484  \$45,544,341   Continual  when the school sy  \$1,551,946  \$1,551,946  \$1,551,946  Appropriat  when the school sy	\$568 e all PSAT  (\$450,000  ion (HB 19) urnents and  \$22,233,072 \$23,734,484 \$23,734,484 \$45,967,556  tion Budget ystem is unable  \$1,551,946 \$1,551,946 \$1,551,946
167,4 State G 167.5 State G 167.1 The purtraining TOTAL S State TOTAL I Feder TOTAL I The purto provi TOTAL S State TOTAL I The purto provi TOTAL S State TOTAL I The purto provi TOTAL S	Reduce funds to reflect testing contract. (C and AP testing) eneral Funds  LOO Testing rose of this appropriation is to administer the statew at local schools. STATE FUNDS General Funds FEDERAL FUNDS al Funds Not Itemized PUBLIC FUNDS  On for Multiple Disability Students rose of this appropriation is to partially reimburse scide an appropriate program for a multi-disabled stude STATE FUNDS  General Funds PUBLIC FUNDS  LOO Tuition for Multiple Disability Students rose of this appropriation is to portially reimburse scide an appropriate program for a multi-disabled stude rose of this appropriation is to portially reimburse scide an appropriate program for a multi-disabled stude	Merit System Assessment \$568 C:Reduce funds to reflect  vide student assessment progret \$22,678,448 \$22,678,448 \$23,734,484 \$23,734,484 \$46,412,932  hool systems for private reside ent. \$1,551,946 \$1,551,946 \$1,551,946	billings. \$568 testing control  am and provide n  \$22,683,072  \$22,683,072  \$23,734,484  \$23,734,484  \$46,417,556  Intial placements  \$1,551,946  \$1,551,946	\$568  act, and continue  (\$873,215)  Appropriat  elated testing instr  \$21,809,857 \$21,809,857 \$23,734,484 \$23,734,484 \$45,544,341  Continuat  when the school sy  \$1,551,946 \$1,551,946 \$1,551,946 \$1,551,946	\$568 e all PSAT  (\$450,000) ion (HB 19) urnents and  \$22,233,072 \$23,734,484 \$23,734,484 \$45,967,556  tion Budget ystem is unable  \$1,551,946 \$1,551,946

HB 19 (FY 2024G)	Governor	House	Senate	СС
The formula and old the for Court Park Tale of the St.				27 A A 7
The formula calculation for Quality Basic Education funding allotments for Quality Basic Education shall be made in acco			tion, all local scho	ol system
Section 25: Employees' Retirer	ment System o	f Georgia	1	
	Sect	ion Total - Co	ontinuation	
TOTAL STATE FUNDS	\$38,040,388	\$38,040,388	\$38,040,388	\$38,040,38
State General Funds	\$38,040,388	\$38,040,388	\$38,040,388	\$38,040,38
TOTAL AGENCY FUNDS	\$5,119,075	\$5,119,075	\$5,119,075	\$5,119,07
Sales and Services Sales and Services Not Itemized	\$5,119,075	\$5,119,075	\$5,119,075	\$5,119,07
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$5,119,075 \$26,876,206	\$5,119,075 \$26,876,206	\$5,119,075 \$26,876,206	\$5,119,07
State Funds Transfers	\$26,876,206	\$26,876,206	\$26,876,206	\$26,876,20
Retirement Payments	\$26,876,206	\$26,876,206	\$26,876,206	\$26,876,20
TOTAL PUBLIC FUNDS	\$70,035,669	\$70,035,669	\$70,035,669	\$70,035,66
	Sect	ion Total - Fi	nal	
TOTAL STATE FUNDS	\$38,040,388	\$61,910,561	\$61,910,561	\$61,910,56
State General Funds	\$38,040,388	\$61,910,561	\$61,910,561	\$61,910,56
TOTAL AGENCY FUNDS	\$5,119,075	\$5,119,075	\$5,119,075	\$5,119,07
Sales and Services	\$5,119,075	\$5,119,075	\$5,119,075	\$5,119,07
Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$5,119,075	\$5,119,075	\$5,119,075	\$5,119,07
State Funds Transfers	\$26,876,206 \$26,876,206	\$26,876,206 \$26,876,206	\$26,876,206 \$26,876,206	\$26,876,200
Retirement Payments	\$26,876,206	\$26,876,206	\$26,876,206	\$26,876,20
TOTAL PUBLIC FUNDS	\$70,035,669	\$93,905,842	\$93,905,842	\$93,905,84
			-	VI
Deferred Compensation			Continuat	ion Budge
The purpose of this appropriation is to provide excellent service		red compensation	program for all er	nployees of the
state, giving them an effective supplement for their retiremen	t planning.			
TOTAL STATE FUNDS	\$0	ŚO	\$0	Ş
State General Funds TOTAL AGENCY FUNDS	\$0	\$0	\$0	\$(
Sales and Services	\$5,119,075 \$5,119,075	\$5,119,075 \$5,119,075	\$5,119,075	\$5,119,07
Sales and Services Not Itemized	\$5,119,075	\$5,119,075	\$5,119,075 \$5,119,075	\$5,119,07 \$5,119,07
TOTAL PUBLIC FUNDS	\$5,119,075	\$5,119,075	\$5,119,075	\$5,119,075
250 100 D 5				
169.100 Deferred Compensation		wif-st-obj-st-c-st-c-	Appropriat	
The purpase of this appropriation is to provide excellent servic state, giving them an effective supplement for their retiremen		ed compensation	program for all er	nployees of the
TOTAL AGENCY FUNDS	\$5,119,075	\$5,119,075	\$5,119,075	\$5,119,075
Sales and Services	\$5,119,075	\$5,119,075	\$5,119,075	\$5,119,075
Sales and Services Not Itemized	\$5,119,075	\$5,119,075	\$5,119,075	\$5,119,075
TOTAL PUBLIC FUNDS	\$5,119,075	\$5,119,075	\$5,119,075	\$5,119,075
Georgia Military Pension Fund The purpose of this appropriation is to provide retirement allo	wannes and other henefits fo	r mamhers of the		ion Budge
		50.55		
TOTAL STATE FUNDS	\$2,840,988	\$2,840,988	\$2,840,988	\$2,840,988
State General Funds	\$2,840,988	\$2,840,988	\$2,840,988	\$2,840,988
TOTAL PUBLIC FUNDS	\$2,840,988	\$2,840,988	\$2,840,988	\$2,840,988
170.1 Reduce funds for the actuarially determined actuarial report.	employer contribution in	n accordance w	ith the most re	cent
State General Funds		(\$47,827)	(\$47,827)	(\$47,827
170.100 Georgia Military Pension Fund			Appropriat	ion (HB 19
The purpose of this appropriation is to provide retirement allo	wances and other benefits fo	r members of the		
TOTAL STATE FUNDS	\$2,840,988	\$2,793,161	\$2,793,161	\$2,793,163
State General Funds	\$2,840,988	\$2,793,161	\$2,793,161	\$2,793,16
TOTAL PUBLIC FUNDS	\$2,840,988	\$2,793,161	\$2,793,161	\$2,793,16

HB 19 (FY 2024G) Governor House Senate CC

#### **Public School Employees Retirement System**

**Continuation Budget** 

The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.

TOTAL STATE FUNDS	\$35,182,000	\$35,182,000	\$35,182,000	\$35,182,000
State General Funds	\$35,182,000	\$35,182,000	\$35,182,000	\$35,182,000
TOTAL PUBLIC FUNDS	\$35,182,000	\$35,182,000	\$35,182,000	\$35,182,000

171.1 Utilize existing funds to increase the Public School Employees Retirement System (PSERS) multiplier from \$16.00 per year of service to \$16.50 per year of service. (G:YES)(H and S:Increase funds to increase the PSERS multiplier from \$16.00 per year of service to \$16.50 per year of service)

State General Funds \$0 \$2,826,000 \$2,826,000 \$2,826,000

171.2 Reduce funds for the actuarially determined employer contribution in accordance with the most recent actuarial report.

State General Funds (\$5,651,000) (\$5,651,000) (\$5,651,000)

#### 171.100 Public School Employees Retirement System

Appropriation (HB 19)

The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.

TOTAL STATE FUNDS	\$35,182,000	\$32,357,000	\$32,357,000	\$32,357,000
State General Funds	\$35,182,000	\$32,357,000	\$32,357,000	\$32,357,000
TOTAL PUBLIC FUNDS	\$35,182,000	\$32,357,000	\$32,357,000	\$32,357,000

#### System Administration (ERS)

#### **Continuation Budget**

The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.

TOTAL STATE FUNDS	\$17,400	\$17,400	\$17,400	\$17,400
State General Funds	\$17,400	\$17,400	\$17,400	\$17,400
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$26,876,206	\$26,876,206	\$26,876,206	\$26,876,206
State Funds Transfers	\$26,876,206	\$26,876,206	\$26,876,206	\$26,876,206
Retirement Payments	\$26,876,206	\$26,876,206	\$26,876,206	\$26,876,206
TOTAL PUBLIC FUNDS	\$26,893,606	\$26,893,606	\$26,893,606	\$26,893,606

172.1 Increase funds to provide for an annual benefit adjustment to retired state employees, (S:Increase funds to provide for a one-time benefit adjustment and reflect prefunding of cost-of-living adjustments for eligible retired state employees)(CC:Increase funds to provide for an annual benefit adjustment to retired state employees)

State General Funds \$26,750,000 \$26,750,000 \$26,750,000

172.2 Eliminate funds associated with HB780 (2022 Session) that was not enacted into law.

State General Funds (\$7,000) (\$7,000) (\$7,000)

#### 172.100 System Administration (ERS)

# Appropriation (HB 19)

The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.

Delicing to members and benefited.				
TOTAL STATE FUNDS	\$17,400	\$26,760,400	\$26,760,400	\$26,760,400
State General Funds	\$17,400	\$26,760,400	\$26,760,400	\$26,760,400
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$26,876,206	\$26,876,206	\$26,876,206	\$26,876,206
State Funds Transfers	\$26,876,206	\$26,876,206	\$26,876,206	\$26,876,206
Retirement Payments	\$26,876,206	\$26,876,206	\$26,876,206	\$26,876,206
TOTAL PUBLIC FUNDS	\$26,893,606	\$53,636,606	\$53,636,606	\$53,636,606

It is the intent of the General Assembly that the employer contribution rate for the Employees' Retirement System shall not exceed 29.35% for New Plan employees and 24.60% for Old Plan employees. For the GSEPS employees, the employer contribution rate shall not exceed 25.51% for the pension portion of the benefit and 9.0% in employer match contributions for the 401(k) portion of the benefit. It is the intent of the General Assembly that the employer contribution for Public School Employees Retirement System shall not exceed \$918.35 per member for State Fiscal Year 2024.

The state of the s	Governor	House	Senate	CC
Section 26: Forestry Commission	on, State			
	Sect	ion Total - C	ontinuation	
TOTAL STATE FUNDS	\$42,697,100	\$42,697,100	\$42,697,100	\$42,697,100
State General Funds	\$42,697,100	\$42,697,100	\$42,697,100	\$42,697,100
TOTAL FEDERAL FUNDS	\$6,986,349	\$6,986,349	\$6,986,349	\$6,986,349
Federal Funds Not Itemized	\$6,986,349	\$6,986,349	\$6,986,349	\$6,986,349
TOTAL AGENCY FUNDS	\$8,914,100	\$8,914,100	\$8,914,100	\$8,914,100
Intergovernmental Transfers	\$2,572,500	\$2,572,500	\$2,572,500	\$2,572,500
Intergovernmental Transfers Not Itemized	\$2,572,500	\$2,572,500	\$2,572,500	\$2,572,500
Royalties and Rents	\$20,000	\$20,000	\$20,000	\$20,000
Royalties and Rents Not Itemized Sales and Services	\$20,000 \$6,241,600	\$20,000	\$20,000	\$20,000
Sales and Services Not Itemized	\$6,241,600	\$6,241,600 \$6,241,600	\$6,241,600 \$6,241,600	\$6,241,600
Sanctions, Fines, and Penalties	\$80,000	\$80,000	\$80,000	\$6,241,600
Sanctions, Fines, and Penalties Not Itemized	\$80,000	\$80,000	\$80,000	\$80,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$563,087	\$563,087	\$563,087	\$563,087
State Funds Transfers	\$563,087	\$563,087	\$563,087	\$563,087
Agency to Agency Contracts	\$563,087	\$563,087	\$563,087	\$563,087
TOTAL PUBLIC FUNDS	\$59,160,636	\$59,160,636	\$59,160,636	\$59,160,636
	0.07.07.00		La Control	\$33,200,030
	300	ion Total - F		Account
TOTAL STATE FUNDS	\$44,238,526	\$47,806,084	\$47,560,484	\$50,030,321
State General Funds	\$44,238,526	\$47,806,084	\$47,560,484	\$50,030,321
TOTAL FEDERAL FUNDS	\$6,986,349	\$6,986,349	\$6,986,349	\$6,986,349
Federal Funds Not Itemized	\$6,986,349	\$6,986,349	\$6,986,349	\$6,986,349
TOTAL AGENCY FUNDS	\$8,914,100	\$8,914,100	\$8,914,100	\$8,914,100
Intergovernmental Transfers	\$2,572,500	\$2,572,500	\$2,572,500	\$2,572,500
Intergovernmental Transfers Not Itemized Royalties and Rents	\$2,572,500	\$2,572,500	\$2,572,500	\$2,572,500
Royalties and Rents Not Itemized	\$20,000	\$20,000	\$20,000	\$20,000
Sales and Services	\$20,000 \$6,241,600	\$20,000	\$20,000	\$20,000
Sales and Services Not Itemized	\$6,241,600	\$6,241,600 \$6,241,600	\$6,241,600	\$6,241,600
Sanctions, Fines, and Penalties	\$80,000	\$80,000	\$6,241,600 \$80,000	\$6,241,600
Sanctions, Fines, and Penalties Not Itemized	\$80,000	\$80,000	\$80,000	\$80,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$563,087	\$563,087	\$563,087	\$563,087
State Funds Transfers	\$563,087	\$563,087	\$563,087	\$563,087
Agency to Agency Contracts	\$563,087	\$563,087	\$563,087	\$563,087
FOTAL PUBLIC FUNDS	\$60,702,062	\$64,269,620	\$64,024,020	\$66,493,857
Commission Administration (SFC) The purpose of this appropriation is to administer workforce of				ion Budget
technology needs, and provide oversight that emphasizes cust	omer values and process inno	ovation.		
TOTAL STATE FUNDS	\$4,338,874	\$4,338,874	\$4,338,874	\$4,338,874
TOTAL STATE FUNDS State General Funds	\$4,338,874 \$4,338,874	\$4,338,874 \$4,338,874	\$4,338,874 \$4,338,874	
State General Funds				\$4,338,874
State General Funds	\$4,338,874	\$4,338,874	\$4,338,874	\$4,338,874 \$123,800
State General Funds FOTAL FEDERAL FUNDS Federal Funds Not Itemized FOTAL AGENCY FUNDS	\$4,338,874 \$123,800 \$123,800 \$507,780	\$4,338,874 \$123,800 \$123,800 \$507,780	\$4,338,874 \$123,800	\$4,338,874 \$123,800 \$123,800
State General Funds FOTAL FEDERAL FUNDS Federal Funds Not Itemized FOTAL AGENCY FUNDS Sales and Services	\$4,338,874 \$123,800 \$123,800 \$507,780 \$507,780	\$4,338,874 \$123,800 \$123,800	\$4,338,874 \$123,800 \$123,800	\$4,338,874 \$123,800 \$123,800 \$507,780
State General Funds FOTAL FEDERAL FUNDS Federal Funds Not Itemized FOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized	\$4,338,874 \$123,800 \$123,800 \$507,780	\$4,338,874 \$123,800 \$123,800 \$507,780	\$4,338,874 \$123,800 \$123,800 \$507,780	\$4,338,874 \$123,800 \$123,800 \$507,780 \$507,780 \$507,780
State General Funds FOTAL FEDERAL FUNDS Federal Funds Not Itemized FOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized FOTAL PUBLIC FUNDS  LT3.1 Increase funds to provide a \$2,000 cost-of-life	\$4,338,874 \$123,800 \$123,800 \$507,780 \$507,780 \$507,780 \$4,970,454 ving adjustment for all fi	\$4,338,874 \$123,800 \$123,800 \$507,780 \$507,780 \$507,780 \$4,970,454	\$4,338,874 \$123,800 \$123,800 \$507,780 \$507,780 \$507,780 \$4,970,454	\$4,338,874 \$123,800 \$123,800 \$507,780 \$507,780 \$507,780 \$4,970,454
State General Funds FOTAL FEDERAL FUNDS Federal Funds Not Itemized FOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized FOTAL PUBLIC FUNDS  173.1 Increase funds to provide a \$2,000 cost-of-live effective July 1, 2023 to address agency recr	\$4,338,874 \$123,800 \$123,800 \$507,780 \$507,780 \$507,780 \$4,970,454 ving adjustment for all fu	\$4,338,874 \$123,800 \$123,800 \$507,780 \$507,780 \$507,780 \$4,970,454 ull-time, beneficeds.	\$4,338,874 \$123,800 \$123,800 \$507,780 \$507,780 \$507,780 \$4,970,454 t-eligible state	\$4,338,874 \$123,800 \$123,800 \$507,780 \$507,780 \$507,780 \$4,970,454 employees
State General Funds FOTAL FEDERAL FUNDS Federal Funds Not Itemized FOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized FOTAL PUBLIC FUNDS  173.1 Increase funds to provide a \$2,000 cost-of-liveffective July 1, 2023 to address agency recreated General Funds	\$4,338,874 \$123,800 \$123,800 \$507,780 \$507,780 \$507,780 \$4,970,454 ving adjustment for all fu	\$4,338,874 \$123,800 \$123,800 \$507,780 \$507,780 \$507,780 \$4,970,454 ull-time, beneficeds. \$122,800	\$4,338,874 \$123,800 \$123,800 \$507,780 \$507,780 \$507,780 \$4,970,454 t-eligible state of	\$4,338,874 \$123,800 \$123,800 \$507,780 \$507,780 \$507,780 \$4,970,454 employees \$122,800
State General Funds FOTAL FEDERAL FUNDS Federal Funds Not Itemized FOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized FOTAL PUBLIC FUNDS  173.1 Increase funds to provide a \$2,000 cost-of-life effective July 1, 2023 to address agency recreated General Funds  173.2 Increase funds to reflect an adjustment to age administered insurance programs.	\$4,338,874 \$123,800 \$123,800 \$507,780 \$507,780 \$507,780 \$4,970,454 ving adjustment for all for uitment and retention no \$13,623 gency premiums for Dep	\$4,338,874 \$123,800 \$123,800 \$507,780 \$507,780 \$507,780 \$4,970,454 all-time, beneficeds. \$122,800 artment of Ada	\$4,338,874 \$123,800 \$123,800 \$507,780 \$507,780 \$507,780 \$4,970,454 t-eligible state of \$122,800 ministrative Serv	\$4,338,874 \$123,800 \$123,800 \$507,780 \$507,780 \$507,780 \$4,970,454 employees \$122,800 vices
State General Funds OTAL FEDERAL FUNDS Federal Funds Not Itemized OTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized OTAL PUBLIC FUNDS  173.1 Increase funds to provide a \$2,000 cost-of-life effective July 1, 2023 to address agency recreated General Funds 173.2 Increase funds to reflect an adjustment to age administered insurance programs.	\$4,338,874 \$123,800 \$123,800 \$507,780 \$507,780 \$507,780 \$4,970,454 ving adjustment for all fu	\$4,338,874 \$123,800 \$123,800 \$507,780 \$507,780 \$507,780 \$4,970,454 ull-time, beneficeds. \$122,800	\$4,338,874 \$123,800 \$123,800 \$507,780 \$507,780 \$507,780 \$4,970,454 t-eligible state of	\$4,338,874 \$123,800 \$123,800 \$507,780 \$507,780 \$507,780 \$4,970,454 employees \$122,800 vices
State General Funds FOTAL FEDERAL FUNDS Federal Funds Not Itemized FOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized FOTAL PUBLIC FUNDS  173.1 Increase funds to provide a \$2,000 cost-of-line effective July 1, 2023 to address agency recreate General Funds 173.2 Increase funds to reflect an adjustment to age administered insurance programs.  State General Funds 173.3 Increase funds to reflect an adjustment in Telephone 173.3 Increa	\$4,338,874 \$123,800 \$123,800 \$507,780 \$507,780 \$507,780 \$4,970,454  ving adjustment for all for uitment and retention no \$13,623 gency premiums for Dep \$3,356 eamWorks billings.	\$4,338,874 \$123,800 \$123,800 \$507,780 \$507,780 \$507,780 \$4,970,454 ull-time, beneficeds. \$122,800 artment of Adri	\$4,338,874 \$123,800 \$123,800 \$507,780 \$507,780 \$507,780 \$4,970,454 t-eligible state of \$122,800 ministrative Seri	\$4,338,874 \$123,800 \$123,800 \$507,780 \$507,780 \$507,780 \$4,970,454 employees \$122,800 vices
FOTAL FEDERAL FUNDS Federal Funds Not Itemized FOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized FOTAL PUBLIC FUNDS  173.1 Increase funds to provide a \$2,000 cost-of-life effective July 1, 2023 to address agency recrestate General Funds 173.2 Increase funds to reflect an adjustment to age administered insurance programs.  State General Funds 173.3 Increase funds to reflect an adjustment in Telestate General Funds	\$4,338,874 \$123,800 \$123,800 \$507,780 \$507,780 \$507,780 \$4,970,454 ving adjustment for all for uitment and retention no \$13,623 gency premiums for Dep \$3,356 camWorks billings. \$1,401	\$4,338,874 \$123,800 \$123,800 \$507,780 \$507,780 \$507,780 \$4,970,454 all-time, beneficeds. \$122,800 artment of Adri \$3,356	\$4,338,874 \$123,800 \$123,800 \$507,780 \$507,780 \$507,780 \$4,970,454 t-eligible state of \$122,800 ministrative Serv	\$122,800
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized TOTAL PUBLIC FUNDS  173.1 Increase funds to provide a \$2,000 cost-of-lineffective July 1, 2023 to address agency recristate General Funds 173.2 Increase funds to reflect an adjustment to agadministered insurance programs.  State General Funds 173.3 Increase funds to reflect an adjustment in Temporary Funds 173.3 Increase funds to reflect an adjustment in Temporary Funds	\$4,338,874 \$123,800 \$123,800 \$507,780 \$507,780 \$507,780 \$4,970,454 ving adjustment for all for uitment and retention no \$13,623 gency premiums for Dep \$3,356 camWorks billings. \$1,401	\$4,338,874 \$123,800 \$123,800 \$507,780 \$507,780 \$507,780 \$4,970,454 all-time, beneficeds. \$122,800 artment of Adri \$3,356	\$4,338,874 \$123,800 \$123,800 \$507,780 \$507,780 \$507,780 \$4,970,454 t-eligible state of \$122,800 ministrative Seri	\$4,338,874 \$123,800 \$123,800 \$507,780 \$507,780 \$507,780 \$4,970,454 employees \$122,800 vices \$3,356
State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized TOTAL PUBLIC FUNDS  173.1 Increase funds to provide a \$2,000 cost-of-live effective July 1, 2023 to address agency recrestate General Funds 173.2 Increase funds to reflect an adjustment to agadministered insurance programs. State General Funds 173.3 Increase funds to reflect an adjustment in Testate General Funds 173.4 Increase funds to reflect an adjustment in Management and State General Funds	\$4,338,874 \$123,800 \$123,800 \$507,780 \$507,780 \$507,780 \$507,780 \$4,970,454  ving adjustment for all fourthment and retention not \$13,623 gency premiums for Dep \$3,356 eamWorks billings. \$1,401 derit System Assessment \$872	\$4,338,874 \$123,800 \$123,800 \$507,780 \$507,780 \$507,780 \$4,970,454 ull-time, beneficeds. \$122,800 artment of Adr \$3,356 \$3,229 billings.	\$4,338,874 \$123,800 \$123,800 \$507,780 \$507,780 \$507,780 \$4,970,454 t-eligible state of \$122,800 ministrative Serion \$3,356	\$4,338,874 \$123,800 \$123,800 \$507,780 \$507,780 \$507,780 \$4,970,454 employees \$122,800 vices \$3,356

	9 (FY 2024G)	Governor	House	Senate	cc
173.6	Increase funds for grants pursuant to O.C.G	.A. 48-14-1,			
State G	ieneral Funds			- 0	\$2,347,03
	100 Commission Administration (SFC)			Appropriati	
The pu	rpose of this appropriation is to administer workforce i	needs, handle purchasing, acco	ounts receivable a	nd payable, meet	information
	logy needs, and provide oversight that emphasizes cus				
	STATE FUNDS	\$4,358,126	\$4,714,731	\$4,469,131	\$6,938,96
	General Funds FEDERAL FUNDS	\$4,358,126	\$4,714,731	\$4,469,131	\$6,938,96
	ral Funds Not Itemized	\$123,800 \$123,800	\$123,800 \$123,800	\$123,800 \$123,800	\$123,80 \$123,80
	AGENCY FUNDS	\$507,780	\$507,780	\$507,780	\$507,78
	and Services	\$507,780	\$507,780	\$507,780	\$507,78
Sale	es and Services Not Itemized	\$507,780	\$507,780	\$507,780	\$507,78
TOTAL	PUBLIC FUNDS	\$4,989,706	\$5,346,311	\$5,100,711	\$7,570,54
Petit	· · · · · · · · · · · · · · · · · · ·			2000	
The pu	st Management rpose of this appropriation is to ensure the stewardship	o of forest lands; to collect and	analyze state for	Continuat estry inventory da	ta; to
forests manag	ster federal forestry cost share assistance programs; to ; to educate private farest landowners and timber harv ement of forested greenspace; to promote and obtain	esters about best managemen conservation easements; to m	nt practices; to ass anage Georgia's (	sist communities w Carbon Registry; to	rith promote
	on, investment, and/or expansion of new emerging and iide logistical, overhead, and direct fire suppression ass			nd, during extrem	e fire danger,
TOTAL	STATE FUNDS	\$4,063,714	\$4,063,714	\$4,063,714	\$4,063,71
	General Funds	\$4,063,714	\$4,063,714	\$4,063,714	\$4,063,71
	FEDERAL FUNDS	\$3,682,151	\$3,682,151	\$3,682,151	\$3,682,15
Feder	ral Funds Not Itemized	\$3,682,151	\$3,682,151	\$3,682,151	\$3,682,15
TOTAL	AGENCY FUNDS	\$798,145	\$798,145	\$798,145	\$798,14
1117	governmental Transfers	\$187,000	\$187,000	\$187,000	\$187,00
	ergovernmental Transfers Not Itemized	\$187,000	\$187,000	\$187,000	\$187,00
14.00	and Services	\$611,145	\$611,145	\$611,145	\$611,14
	es and Services Not Itemized	\$611,145	\$611,145	\$611,145	\$611,14
	INTRA-STATE GOVERNMENT TRANSFERS Funds Transfers	\$341,587	\$341,587	\$341,587	\$341,58
	ncy to Agency Contracts	\$341,587 \$341,587	\$341,587 \$341,587	\$341,587 \$341,587	\$341,58
	PUBLIC FUNDS	\$8,885,597	\$8,885,597	\$8,885,597	\$341,58 \$8,885,59
	Increase funds to provide a \$2,000 cost-of-li	iving adjustment for all fu	III-time, benefit	-eligible state e	employees
174.1				Tall a contract to	
	effective July 1, 2023 to address agency reci	ruitment and retention ne	eds.		
State G		rultment and retention ne \$33,076	s150,289	\$150,289	\$150,28
State G	effective July 1, 2023 to address agency reci seneral Funds	rultment and retention ne \$33,076	s150,289	\$150,289	\$150,28
State G 174.2	effective July 1, 2023 to address agency reci ieneral Funds Increase funds to reflect an adjustment to a	rultment and retention ne \$33,076	s150,289	\$150,289	\$150,289 vices
State G 174.2 State G 174.3	effective July 1, 2023 to address agency reci ieneral Funds Increase funds to reflect an adjustment to a administered insurance programs. ieneral Funds Increase funds to reflect an adjustment in To	ruitment and retention ne \$33,076 igency premiums for Depo \$3,559 reamWorks billings.	\$150,289 artment of Adn \$3,559	\$150,289 ninistrative Serv \$3,559	\$150,289 vices \$3,559
State G 174.2 State G 174.3	effective July 1, 2023 to address agency reci ieneral Funds Increase funds to reflect an adjustment to a administered insurance programs. ieneral Funds Increase funds to reflect an adjustment in To ieneral Funds	ruitment and retention ne \$33,076 igency premiums for Depo \$3,559 eamWorks billings. \$1,485	\$150,289 \$150,289 artment of Adn \$3,559 \$3,422	\$150,289 ninistrative Serv	\$150,289 vices \$3,559
State G 174.2 State G 174.3 State G 174.4	effective July 1, 2023 to address agency reci ieneral Funds Increase funds to reflect an adjustment to a administered insurance programs. ieneral Funds Increase funds to reflect an adjustment in To ieneral Funds Increase funds to reflect an adjustment in N	ruitment and retention ne \$33,076 Igency premiums for Depo \$3,559 JeamWorks billings. \$1,485 Merit System Assessment i	\$150,289 artment of Adn \$3,559 \$3,422 billings.	\$150,289 ninistrative Serv \$3,559 \$3,422	\$150,289 vices \$3,559 \$3,420
174.2 State G 174.3 State G 174.4 State G	effective July 1, 2023 to address agency reci ieneral Funds  Increase funds to reflect an adjustment to a administered insurance programs.  ieneral Funds  Increase funds to reflect an adjustment in To ieneral Funds  Increase funds to reflect an adjustment in No	ruitment and retention ne \$33,076 igency premiums for Depo \$3,559 leamWorks billings. \$1,485 Merit System Assessment i \$925	\$150,289 \$150,289 artment of Adn \$3,559 \$3,422	\$150,289 ninistrative Serv \$3,559	\$150,289 vices \$3,559 \$3,422
State G 174.2 State G 174.3 State G 174.4 State G 174.5	effective July 1, 2023 to address agency reci ieneral Funds Increase funds to reflect an adjustment to a administered insurance programs. ieneral Funds Increase funds to reflect an adjustment in To ieneral Funds Increase funds to reflect an adjustment in No ieneral Funds Increase funds for recruitment and retention	ruitment and retention ne \$33,076 igency premiums for Depo \$3,559 leamWorks billings. \$1,485 Merit System Assessment i \$925	\$150,289 artment of Adn \$3,559 \$3,422 billings.	\$150,289 ninistrative Serv \$3,559 \$3,422	\$150,289 vices \$3,559 \$3,421
State G 174.2 State G 174.3 State G 174.4 State G 174.5 State G	effective July 1, 2023 to address agency recisioneral Funds Increase funds to reflect an adjustment to a administered insurance programs. Seneral Funds Increase funds to reflect an adjustment in Timeneral Funds Increase funds to reflect an adjustment in Noteneral Funds Increase funds for recruitment and retention for the seneral Funds Increase funds for recruitment and retention for the seneral Funds	ruitment and retention ne \$33,076 igency premiums for Depo \$3,559 leamWorks billings. \$1,485 Merit System Assessment i \$925	\$150,289 artment of Adm \$3,559 \$3,422 billings. \$925	\$150,289 ninistrative Serv \$3,559 \$3,422 \$925 \$300,578	\$150,289 vices \$3,559 \$3,422 \$925 \$300,578
State G 174.2 State G 174.3 State G 174.4 State G 174.5 State G	effective July 1, 2023 to address agency recipeneral Funds Increase funds to reflect an adjustment to a administered insurance programs. Increase funds to reflect an adjustment in Trieneral Funds Increase funds to reflect an adjustment in Nationaral Funds Increase funds for recruitment and retention increase funds for recruitment and retention in Funds Increase funds for recruitment and retention in Funds Increase funds	ruitment and retention ne \$33,076 igency premiums for Depo \$3,559 eamWorks billings. \$1,485 Merit System Assessment i \$925 n.	\$150,289 artment of Adm \$3,559 \$3,422 billings. \$925 \$300,578	\$150,289 ninistrative Serv \$3,559 \$3,422 \$925 \$300,578 Appropriati	\$150,289 vices \$3,559 \$3,422 \$925 \$300,578 on (HB 19
State G 174.2 State G 174.3 State G 174.4 State G 174.5 State G 174.5 State G 174.5	effective July 1, 2023 to address agency recisioneral Funds  Increase funds to reflect an adjustment to a administered insurance programs.  General Funds  Increase funds to reflect an adjustment in This inneral Funds  Increase funds to reflect an adjustment in Notioneral Funds  Increase funds for recruitment and retention in the inneral Funds  Increase funds for recruitment and retention in the inneral Funds  Increase funds for recruitment and retention in the inneral Funds  100 Forest Management  Tropose of this appropriation is to ensure the stewardship is the federal forestry cost share assistance programs; to the ducate private forest landowners and timber harvement of forested greenspace; to promote and obtain on, investment, and/or expansion of new emerging and	ruitment and retention ne \$33,076  igency premiums for Deput \$3,559  ieamWorks billings. \$1,485  Merit System Assessment if \$925  n.  o of forest lands; to collect and or study forest health and invasivesters about best management conservation easements; to mid existing forest and forest bio	\$150,289 artment of Adm \$3,559 \$3,422 billings. \$925 \$300,578 analyze state for live species control practices; to assange Georgia's Comass industries, a	\$150,289  ininistrative Servential Serventia	\$150,28  \$3,55  \$3,42  \$92  \$300,57  On (HB 19)  ta; to e state-owned with a promote
State G 174.2 State G 174.3 State G 174.4 State G 174.5 State G 174.5 State G 174.5	effective July 1, 2023 to address agency recipeneral Funds Increase funds to reflect an adjustment to a administered insurance programs.  Judy and a series funds to reflect an adjustment in The seneral Funds Increase funds to reflect an adjustment in Maineral Funds Increase funds to reflect an adjustment in Maineral Funds Increase funds for recruitment and retention seneral Funds Increase of this appropriation is to ensure the stewardship ster federal forestry cost share assistance programs; to the educate private forest landowners and timber harvest landowners landowners landowners landowners landowne	ruitment and retention ne \$33,076  Igency premiums for Deput \$3,559  IeamWorks billings. \$1,485  Merit System Assessment if \$925  In.  In of forest lands; to collect and one study forest health and invasivesters about best management conservation easements; to mid existing forest and forest bid instance to the Forest Protection	\$150,289 artment of Adm \$3,559 \$3,422 billings. \$925 \$300,578 analyze state for ive species control practices; to assange Georgia's Comass Industries, an program.	\$150,289  ininistrative Serventinistrative Serventi	\$150,28  \$3,55  \$3,42  \$92  \$300,57  on (HB 19)  ta; to e state-owned with promote e fire danger,
State G 174.2 State G 174.3 State G 174.4 State G 174.5 State G 174.5 State G 174.5 State G 174.5 State G 174.5 State G 174.6 State G	effective July 1, 2023 to address agency recipieneral Funds Increase funds to reflect an adjustment to a administered insurance programs.  General Funds Increase funds to reflect an adjustment in This inneral Funds Increase funds to reflect an adjustment in Noticeneral Funds Increase funds to reflect an adjustment in Noticeneral Funds Increase funds for recruitment and retention inneral Funds Increase funds for recruitment and retention in the inneral Funds Increase funds for recruitment and retention in the inneral Funds Increase funds for recruitment and retention in the inneral Funds Increase funds for recruitment and retention in the inneral Funds Increase funds for recruitment and retention in the inneral Funds Increase funds for recruitment and retention in the inneral Funds Increase funds for recruitment and retention in the inneral Funds Increase funds to reflect an adjustment in Noticeneral Funds Increase funds to reflect an adjustment in Noticeneral Funds Increase funds to reflect an adjustment in Noticeneral Funds Increase funds to reflect an adjustment in Noticeneral Funds Increase funds to reflect an adjustment in Noticeneral Funds Increase funds to reflect an adjustment in Noticeneral Funds Increase funds to reflect an adjustment in Noticeneral Funds Increase funds to reflect an adjustment in Noticeneral Funds Increase funds to reflect an adjustment in Noticeneral Funds Increase funds to reflect an adjustment in Noticeneral Funds Increase funds to reflect an adjustment in Noticeneral Funds Increase funds to reflect an adjustment in Noticeneral Funds Increase funds to reflect an adjustment in Noticeneral Funds Increase funds to reflect an adjustment in Noticeneral Funds Increase funds to reflect an adjustment in Noticeneral Funds Increase funds to reflect an adjustment in Noticeneral Funds Increase funds to reflect an adjustment in Noticeneral Funds Increase funds to reflect an adjustment in Noticeneral Funds Increase funds to reflect an adjustment in Noticeneral Funds Increase funds to reflect an	ruitment and retention ne \$33,076  igency premiums for Deput \$3,559  ieamWorks billings. \$1,485  Merit System Assessment if \$925  in.  of forest lands; to collect and be study forest health and invas vesters about best management conservation easements; to m d existing forest and forest bia sistance to the Forest Protectio \$4,102,759	\$150,289 artment of Adm \$3,559 \$3,422 billings. \$925 \$300,578  analyze state for live species controller practices; to assange Georgia's Comass Industries, and program. \$4,522,487	\$150,289  ninistrative Serventinistrative Serventinistrative Serventinistrative Serventinistrative Salation Salation Salation Serventinistrative Salation Registry; to and, during extreme \$4,522,487	\$150,28 \$3,55 \$3,42 \$92 \$300,57 on (HB 19 ta; to e state-owned with promote e fire danger, \$4,522,48
State G 174.2 174.3 State G 174.4 State G 174.5 State G 17	effective July 1, 2023 to address agency recisioneral Funds  Increase funds to reflect an adjustment to a administered insurance programs.  General Funds  Increase funds to reflect an adjustment in This increase funds to reflect an adjustment in This increase funds to reflect an adjustment in Notioneral Funds  Increase funds for recruitment and retention in increase of this appropriation is to ensure the stewardship is ter federal forestry cost share assistance programs; to the educate private forest landowners and timber harvement of forested greenspace; to promote and obtain on, investment, and/or expansion of new emerging and ide logistical, overhead, and direct fire suppression assistate FUNDS  General Funds	system Assessment in of forest lands; to collect and ostudy forest health and invasivesters about best management conservation easements; to mid existing forest and forest biosistance to the Forest Protection \$4,102,759 \$4,102,759	\$150,289 artment of Adm \$3,559 \$3,422 billings. \$925 \$300,578  analyze state for ive species control practices; to assange Georgia's an program. \$4,522,487 \$4,522,487	\$150,289  ninistrative Servential	\$150,28  \$150,28  \$150,28  \$3,55  \$3,42  \$92  \$300,57  on (HB 19  ta; to  e state-owned  iith  promote e fire danger,  \$4,522,48 \$4,522,48
State G 174.2 174.3 State G 174.4 State G 174.5 State G 174.5 State G 174.5 State G 174.5 State G 174.5 State G 175.5 State G 17	effective July 1, 2023 to address agency recipieneral Funds Increase funds to reflect an adjustment to a administered insurance programs.  General Funds Increase funds to reflect an adjustment in This inneral Funds Increase funds to reflect an adjustment in Noticeneral Funds Increase funds to reflect an adjustment in Noticeneral Funds Increase funds for recruitment and retention inneral Funds Increase funds for recruitment and retention in the inneral Funds Increase funds for recruitment and retention in the inneral Funds Increase funds for recruitment and retention in the inneral Funds Increase funds for recruitment and retention in the inneral Funds Increase funds for recruitment and retention in the inneral Funds Increase funds for recruitment and retention in the inneral Funds Increase funds for recruitment and retention in the inneral Funds Increase funds to reflect an adjustment in Noticeneral Funds Increase funds to reflect an adjustment in Noticeneral Funds Increase funds to reflect an adjustment in Noticeneral Funds Increase funds to reflect an adjustment in Noticeneral Funds Increase funds to reflect an adjustment in Noticeneral Funds Increase funds to reflect an adjustment in Noticeneral Funds Increase funds to reflect an adjustment in Noticeneral Funds Increase funds to reflect an adjustment in Noticeneral Funds Increase funds to reflect an adjustment in Noticeneral Funds Increase funds to reflect an adjustment in Noticeneral Funds Increase funds to reflect an adjustment in Noticeneral Funds Increase funds to reflect an adjustment in Noticeneral Funds Increase funds to reflect an adjustment in Noticeneral Funds Increase funds to reflect an adjustment in Noticeneral Funds Increase funds to reflect an adjustment in Noticeneral Funds Increase funds to reflect an adjustment in Noticeneral Funds Increase funds to reflect an adjustment in Noticeneral Funds Increase funds to reflect an adjustment in Noticeneral Funds Increase funds to reflect an adjustment in Noticeneral Funds Increase funds to reflect an	ruitment and retention ne \$33,076  igency premiums for Deput \$3,559  ieamWorks billings. \$1,485  Merit System Assessment if \$925  in.  of forest lands; to collect and be study forest health and invas vesters about best management conservation easements; to m d existing forest and forest bia sistance to the Forest Protectio \$4,102,759	\$150,289 artment of Adm \$3,559 \$3,422 billings. \$925 \$300,578  analyze state for live species controller practices; to assange Georgia's Comass Industries, and program. \$4,522,487	\$150,289  ninistrative Serventinistrative Serventinistrative Serventinistrative Serventinistrative Salation Salation Salation Serventinistrative Salation Registry; to and, during extreme \$4,522,487	\$150,28  \$3,55  \$3,42  \$92  \$300,57  on (HB 19  ta; to e state-owned with promote e fire danger, \$4,522,48

Governor	House	Senate	CC
\$187,000	\$187,000	\$187,000	\$187,000
\$187,000	\$187,000	\$187,000	\$187,000
\$611,145	\$611,145	\$611,145	\$611,145
\$611,145	\$611,145	\$611,145	\$611.145
\$341,587	\$341,587	\$341,587	\$341,587
\$341,587	\$341,587	\$341,587	\$341,587
\$341,587	\$341,587	\$341,587	\$341,587
\$8,924,642	\$9,344,370	\$9,344,370	\$9,344,370
	\$187,000 \$187,000 \$611,145 \$611,145 \$341,587 \$341,587 \$341,587	\$187,000 \$187,000 \$187,000 \$187,000 \$611,145 \$611,145 \$611,145 \$611,145 \$341,587 \$341,587 \$341,587 \$341,587 \$341,587 \$341,587	\$187,000 \$187,000 \$187,000 \$187,000 \$187,000 \$187,000 \$611,145 \$611,145 \$611,145 \$611,145 \$611,145 \$611,145 \$341,587 \$341,587 \$341,587 \$341,587 \$341,587 \$341,587 \$341,587 \$341,587 \$341,587

**Forest Protection Continuation Budget** 

The purpose of this oppropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection through cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.

TOTAL STATE FUNDS	\$34,294,512	\$34,294,512	\$34,294,512	C24 204 F12
State General Funds				\$34,294,512
	\$34,294,512	\$34,294,512	\$34,294,512	\$34,294,512
TOTAL FEDERAL FUNDS	\$3,046,681	\$3,046,681	\$3,046,681	\$3,046,681
Federal Funds Not Itemized	\$3,046,681	\$3,046,681	\$3,046,681	\$3,046,681
TOTAL AGENCY FUNDS	\$6,541,312	\$6,541,312	\$6,541,312	\$6,541,312
Intergovernmental Transfers	\$2,385,500	\$2,385,500	\$2,385,500	\$2,385,500
Intergovernmental Transfers Not Itemized	\$2,385,500	\$2,385,500	\$2,385,500	\$2,385,500
Royalties and Rents	\$20,000	\$20,000	\$20,000	\$20,000
Royalties and Rents Not Itemized	\$20,000	\$20,000	\$20,000	\$20,000
Sales and Services	\$4,055,812	\$4,055,812	\$4,055,812	\$4,055,812
Sales and Services Not Itemized	\$4,055,812	\$4,055,812	\$4,055,812	\$4,055,812
Sanctions, Fines, and Penalties	\$80,000	\$80,000	\$80,000	\$80,000
Sanctions, Fines, and Penalties Not Itemized	\$80,000	\$80,000	\$80,000	\$80,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$215,000	\$215,000	5215,000	\$215,000
State Funds Transfers	\$215,000	\$215,000	\$215,000	5215,000
Agency to Agency Contracts	\$215,000	\$215,000	\$215,000	\$215,000
TOTAL PUBLIC FUNDS	\$44,097,505	\$44,097,505	\$44,097,505	\$44,097,505

175.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs.

State General Funds \$1,047,728 \$1,275,146 \$1,275,146

Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.

State C	General Funds	\$24,823	\$24,823	\$24,823	\$24,823
175.3	Increase funds to reflect an adjustment in TeamV	Works billings.			
State 6	Seneral Funds	\$10,359	\$23,873	\$23,873	\$23,873
175.4	Increase funds to reflect an adjustment in Merit	System Assessment bi	illings.		
State G	General Funds	\$6,450	\$6,450	\$6,450	\$6,450
175.5	Increase funds and utilize savings (\$120,000) from protection services.	m the purchase of 28	leased vehicles	for fuel expens	ses for fire
WELL ALE		1.44000.00.77	40.4000.44		

State General Funds \$393,769 \$393,769 \$393,769 \$393,769 175.6 Increase funds for recruitment and retention.

State General Funds \$2,550,293 \$2,550,293 \$2,550,293

### 175.100 Forest Protection

# Appropriation (HB 19)

The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection through cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.

TOTAL STATE FUNDS	\$35,777,641	\$38,568,866	\$38,568,866	\$38,568,866
State General Funds	\$35,777,641	\$38,568,866	\$38,568,866	\$38,568,866
TOTAL FEDERAL FUNDS	\$3,046,681	\$3,046,681	\$3,046,681	\$3,046,681
Federal Funds Not Itemized	\$3,046,681	\$3,046,681	\$3,046,681	\$3,046,681
TOTAL AGENCY FUNDS	\$6,541,312	\$6,541,312	\$6,541,312	\$6,541,312
Intergovernmental Transfers	\$2,385,500	\$2,385,500	\$2,385,500	\$2,385,500
Intergovernmental Transfers Not Itemized	\$2,385,500	\$2,385,500	\$2,385,500	\$2,385,500

		Senate	CC
\$20,000	\$20,000	\$20,000	\$20,000
\$20,000	\$20,000	\$20,000	\$20,000
\$4,055,812	\$4,055,812	\$4,055,812	\$4,055,812
\$4,055,812	\$4,055,812	\$4,055,812	\$4,055,812
\$80,000	\$80,000	\$80,000	\$80,000
\$80,000	\$80,000	\$80,000	\$80,000
\$215,000	\$215,000	\$215,000	\$215,000
\$215,000	\$215,000	\$215,000	\$215,000
\$215,000	\$215,000	\$215,000	\$215,000
\$45,580,634	\$48,371,859	\$48,371,859	\$48,371,859
	\$20,000 \$4,055,812 \$4,055,812 \$80,000 \$80,000 \$215,000 \$215,000 \$215,000	\$20,000 \$20,000 \$4,055,812 \$4,055,812 \$4,055,812 \$4,055,812 \$80,000 \$80,000 \$80,000 \$80,000 \$215,000 \$215,000 \$215,000 \$215,000 \$215,000 \$215,000	\$20,000 \$20,000 \$20,000 \$4,055,812 \$4,055,812 \$4,055,812 \$4,055,812 \$4,055,812 \$4,055,812 \$80,000 \$80,000 \$80,000 \$80,000 \$80,000 \$80,000 \$215,000 \$215,000 \$215,000 \$215,000 \$215,000 \$215,000 \$215,000 \$215,000 \$215,000

Tree Seedling Nursery			Continuat	ion Budget
The purpose of this appropriation is to produce an adequate q	uantity of high quality forest	tree seedlings for		
Georgia landowners.		N SCALEGONIAN AND	272-01-4588304819	2246.00
TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	50
TOTAL FEDERAL FUNDS	\$133,717	\$133,717	\$133,717	\$133,717
Federal Funds Not Itemized	\$133,717	\$133,717	\$133,717	\$133,717
TOTAL AGENCY FUNDS	\$1,066,863	\$1,066,863	\$1,066,863	\$1,066,863
Sales and Services	\$1,066,863	\$1,066,863	\$1,066,863	\$1,066,863
Sales and Services Not Itemized	\$1,066,863	\$1,066,863	\$1,066,863	\$1,066,863
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$6,500	\$6,500	\$6,500	\$6,500
State Funds Transfers	\$6,500	\$6,500	\$6,500	\$6,500
Agency to Agency Contracts	\$6,500	\$6,500	\$6,500	\$6,500
TOTAL PUBLIC FUNDS	\$1,207,080	\$1,207,080	\$1,207,080	\$1,207,080

170.100 free Seeding Nursery	Appropriation (HE
The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings	s for sale at reasonable cost to
Georgia landowners.	

TOTAL FEDERAL FUNDS	\$133.717	\$133,717	\$133,717	\$133.717
Federal Funds Not Itemized	\$133,717	\$133,717	\$133,717	\$133,717
TOTAL AGENCY FUNDS	\$1,066,863	\$1,066,863	\$1,066,863	\$1,066,863
Sales and Services	\$1,066,863	\$1,066,863	\$1,066,863	51,066,863
Sales and Services Not Itemized	\$1,066,863	\$1,066,863	\$1,066,863	\$1,066,863
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$6,500	\$6,500	\$6,500	\$6,500
State Funds Transfers	\$6,500	\$6,500	\$6,500	\$6,500
Agency to Agency Contracts	\$6,500	\$6,500	\$6,500	\$6,500
TOTAL PUBLIC FUNDS	\$1,207,080	\$1,207,080	\$1,207,080	\$1,207,080

# Section 27: Governor, Office of the

	Sect	ion Total - Co	ontinuation	
TOTAL STATE FUNDS	\$55,737,930	\$55,737,930	\$55,737,930	\$55,737,930
State General Funds	\$55,737,930	\$55,737,930	\$55,737,930	\$55,737,930
TOTAL FEDERAL FUNDS	\$30,552,612	\$30,552,612	\$30,552,612	\$30,552,612
Federal Funds Not Itemized	\$29,799,182	\$29,799,182	\$29,799,182	\$29,799,182
Child Care & Development Block Grant CFDA93.575	\$753,430	\$753,430	\$753,430	\$753,430
TOTAL AGENCY FUNDS	\$807,856	\$807,856	\$807,856	\$807,856
Sales and Services	\$807,856	\$807,856	\$807,856	\$807,856
Sales and Services Not Itemized	\$807,856	\$807,856	\$807,856	\$807,856
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$800,000	\$800,000	\$800,000	\$800,000
Agency Funds Transfers	\$800,000	\$800,000	\$800,000	\$800,000
Agency Fund Transfers Not Itemized	\$800,000	\$800,000	\$800,000	\$800,000
TOTAL PUBLIC FUNDS	\$87,898,398	\$87,898,398	\$87,898,398	\$87,898,398
	Sect	ion Total - Fi	inal	
TOTAL STATE FUNDS	\$56,454,823	\$58,411,723	\$60,622,396	\$59,577,302
State General Funds	\$56,454,823	\$58,411,723	\$60,622,396	\$59,577,302
TOTAL FEDERAL FUNDS	\$30,552,612	\$30,552,612	\$30,552,612	\$30,552,612
Federal Funds Not Itemized	\$29,799,182	\$29,799,182	\$29,799,182	\$29,799,182
Child Care & Development Block Grant CFDA93.575	\$753,430	\$753,430	\$753,430	\$753,430
TOTAL AGENCY FUNDS	\$807,856	\$807,856	\$807,856	\$807,856

HD 13	(FY 2024G)	Governor	House	Senate	CC
Sale	and Services es and Services Not Itemized PUBLIC FUNDS	\$807,856 \$807,856 \$87,815,291	\$807,856 \$807,856 \$89,772,191	\$807,856 \$807,856 \$91,982,864	\$807,856 \$807,856 \$90,937,770
Gove	rnor's Emergency Fund			Continuat	tion Budge
	pose of this appropriation is to provide emergen	cy funds to draw on when disasters	create extraordir	ory demands on g	overnment.
	STATE FUNDS			Water	
	General Funds	\$11,062,041 \$11,062,041	\$11,062,041 \$11,062,041	\$11,062,041 \$11,062,041	\$11,062,041
TOTAL	PUBLIC FUNDS	\$11,062,041	\$11,062,041	\$11,062,041	\$11,062,041
177.	.00 Governor's Emergency Fund			Appropriat	ion (HB 19
The pur	pose of this appropriation is to provide emergen	cy funds to draw on when disasters	create extraordin	ary demands on g	overnment.
	STATE FUNDS General Funds	\$11,062,041	\$11,062,041	\$11,062,041	\$11,062,041
	PUBLIC FUNDS	\$11,062,041 \$11,062,041	\$11,062,041 \$11,062,041	\$11,062,041 \$11,062,041	\$11,062,041 \$11,062,041
		\$20,000,012	711/002/041	211,002,041	311,002,041
Gove	rnor's Office			Continuat	ion Budget
vacanci	pose of this appropriation is to provide numerou es, maintaining order, and temporary transfer of thall be S60,000.	s duties including, but not limited to institutions between departments	o: granting comm or agencies. The I	issions, appointme	ents and
	STATE FUNDS		41 225 225		Contracto
	General Funds	\$6,629,466 \$6,629,466	\$6,629,466 \$6,629,466	\$6,629,466 \$6,629,466	\$6,629,466
	PUBLIC FUNDS	\$6,629,466	\$6,629,466	\$6,629,466	\$6,629,466 \$6,629,466
178.1	Increase funds to provide a \$2,000 cost effective July 1, 2023 to address agency	of-living adjustment for all for recruitment and retention n	ull-time, benefi eeds.	t-eligible state	employees
State G	eneral Funds	\$86,691	\$86,691	\$86,691	\$86,691
178.2	Increase funds to reflect an adjustment administered insurance programs.	to agency premiums for Dep	artment of Adr	ninistrative Ser	vices
State G	eneral Funds	\$1,892	\$1,892	\$1,892	\$1,892
178.3	Increase funds to reflect an adjustment	in Merit System Assessment	billinas.		
State G	eneral Funds	\$388	\$388	\$388	\$388
178.4	Increase funds for the Governor's Office	of American Sian Language	Interpretation.	(CC:NO)	
State G	eneral Funds	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		\$146,406	\$0
178.1	00 Governor's Office			Appropriat	ion (HB 19)
The pur vacanci	oose of this appropriation is to provide numerou es, maintaining order, and temporary transfer of	s duties including, but not limited to institutions between departments	o: granting commi or agencies. The N	ssions, appointme	ents and
	hall be \$60,000. STATE FUNDS	\$6,718,437	CE 710 437	SE 954 943	CC 710 437
	General Funds	\$6,718,437	\$6,718,437 \$6,718,437	\$6,864,843 \$6,864,843	\$6,718,437 \$6,718,437
	PUBLIC FUNDS	\$6,718,437	\$6,718,437	\$6,864,843	\$6,718,437
Plant	ing and Budget, Governor's Office	of		Continuat	ion Budget
The pur	pose of this appropriation is to improve state governent, and implementation of budgets, plans, pro	vernment operations and services b	y leading and assi		The second secon
TOTALS	TATE FUNDS	\$10,479,227	\$10,479,227	\$10,479,227	\$10,479,227
	General Funds	\$10,479,227	\$10,479,227	\$10,479,227	\$10,479,227
TOTAL	PUBLIC FUNDS	\$10,479,227	\$10,479,227	\$10,479,227	\$10,479,227
179.1	Increase funds to provide a \$2,000 cost effective July 1, 2023 to address agency			t-eligible state	employees
	A STATE OF THE STA				

UD T	9 (FY 2024G)	-			
179.2	Increase funds to reflect an adjustment to administered insurance programs.	agency premiums for Dep	artment of Adr	ministrative Ser	vices
State 6	Seneral Funds	\$3,883	\$3,883	\$3,883	\$3,883
179.3	Increase funds to reflect an adjustment in	TeamWorks billings.			
State G	General Funds	\$12,012	\$27,683	\$27,683	\$27,683
179.4	Increase funds to reflect an adjustment in	Merit System Assessment	billings.		
State G	General Funds	\$2,004	\$2,004	\$2,004	\$2,004
179.5	Transfer funds from the Governor's Office Data Analytic Center.	of Planning and Budget to	reflect funds a	ppropriated for	the Georgia
State G	Seneral Funds	(\$1,947,072)	(\$1,947,072)	(\$1,947,072)	(\$1,947,072
179.	100 Planning and Budget, Governor	s Office of		Appropriati	ion (HB 19
The pu	rpose of this appropriation is to improve state gover	nment operations and services b	y leading and ass	sting in the evalue	ition,
	pment, and implementation of budgets, plans, progr STATE FUNDS	rams, and policies. \$8,723,690	\$8,739,361	\$8,739,361	\$8,739,361
	General Funds	\$8,723,690	\$8,739,361	\$8,739,361	\$8,739,361
100000	PUBLIC FUNDS	\$8,723,690	\$8,739,361	\$8,739,361	\$8,739,361
Case	nois Data Analytic Courter				A A GARA
Geor	gia Data Analytic Center			Continuat	ion Budge
	STATE FUNDS	\$0	\$0	\$0	\$0
State	General Funds	\$0	\$0	\$0	\$0
80.1	Transfer funds from the Governor's Office	10 1 1			
100.1		of Planning and Budget to	reflect funds a	ppropriatea foi	the Georgia
State G	Data Analytic Center. ieneral Funds  CC: The purpose of this appropriation is to provide transparency and accountability to	\$1,947,072 o consolidate data and ana to lawmakers, agencies, res	\$1,947,072 lytics from acro earchers, and I	\$1,947,072 ess state govern the public.	\$1,947,072 Iment to
	Data Analytic Center. ieneral Funds  CC: The purpose of this appropriation is to provide transparency and accountability to Senate: The purpose of this appropriation provide transparency and accountability to House: The purpose of this appropriation provide transparency and accountability to Governor: The purpose of this appropriation.	\$1,947,072 o consolidate data and anal to lawmakers, agencies, res is to consolidate data and to lawmakers, agencies, res is to consolidate data and to lawmakers, agencies, res ion is to consolidate data a	\$1,947,072 lytics from acro learchers, and analytics from learchers, and analytics from learchers, and analytics from	\$1,947,072  ass state govern the public. across state go the public. across state go the public. across state go	\$1,947,072 ment to overnment to vernment to
State G	Data Analytic Center. ieneral Funds  CC: The purpose of this appropriation is to provide transparency and accountability to Senate: The purpose of this appropriation provide transparency and accountability to House: The purpose of this appropriation provide transparency and accountability to Governor: The purpose of this appropriation to provide transparency and accountability to provide transparency and accountability to provide transparency and accountability.	\$1,947,072 or consolidate data and analogo lawmakers, agencies, rest to consolidate data and to lawmakers, agencies, rest to consolidate data and to lawmakers, agencies, rest to lawmakers, agencies, rest to lawmakers, agencies, ty to lawmakers, agencies, ty to lawmakers, agencies,	\$1,947,072 lytics from acro earchers, and a nalytics from earchers, and a nalytics from learchers, and analytics from the analytics from researchers, ar	\$1,947,072 iss state govern the public. across state go the public. across state go the public. im across state ind the public.	\$1,947,072 ament to overnment to vernment to government
State G	Data Analytic Center. ieneral Funds  CC: The purpose of this appropriation is to provide transparency and accountability to Senate: The purpose of this appropriation provide transparency and accountability to House: The purpose of this appropriation provide transparency and accountability to Governor: The purpose of this appropriation.	\$1,947,072 o consolidate data and anal to lawmakers, agencies, res is to consolidate data and to lawmakers, agencies, res is to consolidate data and to lawmakers, agencies, res ion is to consolidate data a	\$1,947,072 lytics from acro learchers, and analytics from learchers, and analytics from learchers, and analytics from	\$1,947,072  ass state govern the public. across state go the public. across state go the public. across state go	\$1,947,072 ment to overnment to vernment to
State G  State G  180.:	Data Analytic Center. ieneral Funds  CC: The purpose of this appropriation is to provide transparency and accountability to Senate: The purpose of this appropriation provide transparency and accountability to House: The purpose of this appropriation provide transparency and accountability to Governor: The purpose of this appropriation to provide transparency and accountability to provide transparency and accountabilitieneral Funds  100 Georgia Data Analytic Center prose of this appropriation is to consolidate data and	\$1,947,072 to consolidate data and analoto lawmakers, agencies, rest is to consolidate data and to lawmakers, agencies, rest to consolidate data and to lawmakers, agencies, rest ion is to consolidate data at ty to lawmakers, agencies, \$0  d analytics from across state gov	\$1,947,072 lytics from acro learchers, and is analytics from learchers, and is learchers, and is and analytics from the acrondary acrondary searchers, and searchers, and \$0	\$1,947,072 ass state govern the public. across state go the public. across state go the public. am across state ad the public. \$0  Appropriati	\$1,947,072 ment to evernment to government \$0  on (HB 19)
State G	Data Analytic Center. ieneral Funds  CC: The purpose of this appropriation is to provide transparency and accountability to Senate: The purpose of this appropriation provide transparency and accountability to House: The purpose of this appropriation provide transparency and accountability to Governor: The purpose of this appropriation to provide transparency and accountability to provide transparency and accountabilitieneral Funds	\$1,947,072 to consolidate data and analoto lawmakers, agencies, rest is to consolidate data and to lawmakers, agencies, rest to consolidate data and to lawmakers, agencies, rest ion is to consolidate data at ty to lawmakers, agencies, \$0  d analytics from across state gov	\$1,947,072  Sytics from acro earchers, and analytics from earchers, and analytics from earchers, and analytics from earchers, and analytics from esearchers, are	\$1,947,072  ass state govern the public. across state govern the public. across state govern the public. am across state and the public. \$0  Appropriati the transparency and	\$1,947,072 ment to evernment to government  \$0  on (HB 19)
State G 180.99 180.17 180.17 180.17 180.18 180.18 180.18 180.18 180.18	Data Analytic Center. ieneral Funds  CC: The purpose of this appropriation is to provide transparency and accountability to Senate: The purpose of this appropriation provide transparency and accountability to House: The purpose of this appropriation provide transparency and accountability to Governor: The purpose of this appropriate to provide transparency and accountabilitieneral Funds  100 Georgia Data Analytic Center roose of this appropriation is to consolidate data and the STATE FUNDS General Funds	\$1,947,072 of consolidate data and analytics from across state governments.	\$1,947,072  lytics from acro learchers, and learchers, and learchers, and learchers, and learchers, and learchers, and learchers, are so so learnment to provide s1,947,072  \$1,947,072	\$1,947,072  ass state govern the public. across state go the public. across state go the public. am across state ad the public. \$0  Appropriati de transparency ar \$1,947,072 \$1,947,072	\$1,947,072 ment to evernment to government so on (HB 19) ad
State G 180.99 180.17 180.17 180.17 180.18 180.18 180.18 180.18 180.18	Data Analytic Center. ieneral Funds  CC: The purpose of this appropriation is to provide transparency and accountability to Senate: The purpose of this appropriation provide transparency and accountability to House: The purpose of this appropriation provide transparency and accountability to Governor: The purpose of this appropriate to provide transparency and accountabilitieneral Funds  100 Georgia Data Analytic Center repose of this appropriation is to consolidate data and tability to lawmakers, agencies, researchers, and the STATE FUNDS	\$1,947,072 of consolidate data and analytics from across state governments.	\$1,947,072  lytics from acro learchers, and learchers, and learchers, and learchers, and learchers, and learchers, are searchers, are searchers, are searchers, are searchers, are searchers, and learchers, are searchers, and searchers, are searchers, and searchers, are searchers, and searchers, are searchers, and searchers, are searchers, are searchers, are searchers, are searchers, and searchers, are searchers, are searchers, and searche	\$1,947,072  ass state govern the public. across state govern the public. across state govern the public. across state govern the public. \$0  Appropriation the transparency ar \$1,947,072	\$1,947,072 ment to evernment to government \$0  on (HB 19)
State G 180.99 180.: The purificacountrotal	Data Analytic Center. ieneral Funds  CC: The purpose of this appropriation is to provide transparency and accountability to Senate: The purpose of this appropriation provide transparency and accountability to House: The purpose of this appropriation provide transparency and accountability to Governor: The purpose of this appropriate to provide transparency and accountabilitieneral Funds  100 Georgia Data Analytic Center roose of this appropriation is to consolidate data and the STATE FUNDS General Funds	\$1,947,072 o consolidate data and anal to lawmakers, agencies, res is to consolidate data and to lawmakers, agencies, res is to consolidate data and to lawmakers, agencies, resion is to consolidate data and ty to lawmakers, agencies, \$0 d analytics from across state gove public. \$1,947,072 \$1,947,072 \$1,947,072	\$1,947,072 lytics from acro learchers, and learchers, and learchers, and learchers, and learchers, and learchers, are so so learnment to provide the state of the	\$1,947,072  ass state govern the public. across state govern the public. across state govern the public. across state govern the public. so  Appropriati de transparency ar \$1,947,072 \$1,947,072 \$1,947,072	\$1,947,072 ment to evernment to government  \$0  On (HB 19)  od  \$1,947,072  \$1,947,072
State G 180.99 180.: The pun TOTAL Offic The pun	Data Analytic Center. ieneral Funds  CC: The purpose of this appropriation is to provide transparency and accountability to Senate: The purpose of this appropriation provide transparency and accountability to House: The purpose of this appropriation provide transparency and accountability to Governor: The purpose of this appropriation to provide transparency and accountability to provide transparency and accountability in the purpose of this appropriation is to consolidate data and the statility to lawmakers, agencies, researchers, and the STATE FUNDS General Funds PUBLIC FUNDS  e of Health Strategy and Coordination pose of this appropriation is to share healthcare infolic; coordinate the state's healthcare system; and desired the state's healthc	\$1,947,072 o consolidate data and analito lawmakers, agencies, resis to consolidate data and to lawmakers, agencies, resis to consolidate data and to lawmakers, agencies, resion is to consolidate data and ty to lawmakers, agencies, \$0  d analytics from across state gover public. \$1,947,072 \$1,947,072 \$1,947,072	\$1,947,072 lytics from acro learchers, and it analytics from so researchers, ar \$0  learnment to provid \$1,947,072 \$1,947,072 \$1,947,072	\$1,947,072  ass state govern the public. across state govern the public. across state govern the public. across state govern the public. so  Appropriati de transparency ar \$1,947,072 \$1,947,072 \$1,947,072  Continuati encies, healthcare	\$1,947,072 ment to overnment to government  SO On (HB 19 od \$1,947,072 \$1,947,072 \$1,947,072 s1,947,072
State G. 180.99  State G. 180.99  State G. 180.19  Offic The purchase of the p	Data Analytic Center. ieneral Funds  CC: The purpose of this appropriation is to provide transparency and accountability to Senate: The purpose of this appropriation provide transparency and accountability to House: The purpose of this appropriation provide transparency and accountability to Governor: The purpose of this appropriation to provide transparency and accountability to provide transparency and accountability in the purpose of this appropriation is to consolidate data and the statility to lawmakers, agencies, researchers, and the STATE FUNDS General Funds PUBLIC FUNDS  e of Health Strategy and Coordination pose of this appropriation is to share healthcare infolic; coordinate the state's healthcare system; and desired the state's healthc	\$1,947,072 o consolidate data and analito lawmakers, agencies, resis to consolidate data and to lawmakers, agencies, resis to consolidate data and to lawmakers, agencies, resion is to consolidate data and ty to lawmakers, agencies, \$0  d analytics from across state gover public. \$1,947,072 \$1,947,072 \$1,947,072	\$1,947,072 lytics from acro learchers, and it analytics from so researchers, ar \$0  learnment to provid \$1,947,072 \$1,947,072 \$1,947,072	\$1,947,072  ass state govern the public. across state govern the public. across state govern the public. across state govern the public. so  Appropriati de transparency ar \$1,947,072 \$1,947,072 \$1,947,072  Continuati encies, healthcare	\$1,947,072 ment to evernment to government  so on (HB 19 rd \$1,947,072 \$1,947,072 \$1,947,072
tate G 80.99  180.: he pull ccoun OTAL Offic he pull ealtho OTAL State	Data Analytic Center.  ieneral Funds  CC: The purpose of this appropriation is to provide transparency and accountability to Senate: The purpose of this appropriation provide transparency and accountability to House: The purpose of this appropriation provide transparency and accountability to Governor: The purpose of this appropriation to provide transparency and accountability to provide transparency and accountabilitieneral Funds  100 Georgia Data Analytic Center prose of this appropriation is to consolidate data and tability to lawmakers, agencies, researchers, and the STATE FUNDS  General Funds  PUBLIC FUNDS  The purpose of this appropriation is to share healthcare infolic; coordinate the state's healthcare system; and discrepance of this appropriation is to share healthcare infolic; coordinate the state's healthcare system; and discrepance of this appropriation is to share healthcare infolic; coordinate the state's healthcare system; and discrepance of this appropriation is to share healthcare infolic; coordinate the state's healthcare system; and discrepance of this appropriation is to share healthcare infolic; coordinate the state's healthcare system; and discrepance of this appropriation is to share healthcare infolic; coordinate the state's healthcare system; and discrepance of this appropriation is to share healthcare infolic; coordinate the state's healthcare system; and discrepance of this appropriation is to share healthcare infolic; coordinate the state's healthcare system; and discrepance of this appropriation is to share healthcare infolic; coordinate the state's healthcare system; and discrepance of this appropriation is to share healthcare infolic; coordinate the state's healthcare system; and discrepance of this appropriation is to share healthcare infolicity to the state of the state's healthcare system; and discrepance of this appropriation is to share healthcare infolicity to the state of the state o	\$1,947,072 to consolidate data and analytics from across state gover public.  \$1,947,072 \$1,947,072 \$1,947,072 \$1,947,072 \$1,947,072 \$1,947,072 \$1,947,072 \$1,947,072 \$1,947,072 \$1,947,072 \$1,947,072	\$1,947,072  lytics from acro learchers, and learchers, are \$0  learnment to provide \$1,947,072  \$1,947,072  \$1,947,072  \$1,947,072	\$1,947,072  ass state govern the public. across state ad the public. by  Appropriati de transparency an \$1,947,072 \$1,947,072 \$1,947,072 \$1,947,072  Continuat ancies, healthcare thile improving acc \$1,162,900 \$1,162,900	\$1,947,073 ment to evernment to government \$0  on (HB 19  od \$1,947,073 \$1,947,073 \$1,947,073 \$1,947,073 \$1,947,073 \$1,947,073
180.: The puniccount OTAL State OTAL State OTAL	Data Analytic Center.  ieneral Funds  CC: The purpose of this appropriation is to provide transparency and accountability to Senate: The purpose of this appropriation provide transparency and accountability to House: The purpose of this appropriation provide transparency and accountability to Governor: The purpose of this appropriation to provide transparency and accountability to provide transparency and accountabilitieneral Funds  100 Georgia Data Analytic Center prose of this appropriation is to consolidate data and tability to lawmakers, agencies, researchers, and the STATE FUNDS  General Funds  PUBLIC FUNDS  e of Health Strategy and Coordination for the state of this appropriation is to share healthcare infolic; coordinate the state's healthcare system; and decree.  STATE FUNDS  General Funds  INTRA-STATE GOVERNMENT TRANSFERS	\$1,947,072 to consolidate data and analytics from across state gover public:  \$1,947,072 \$1,947,072 \$1,947,072 \$1,947,072 \$1,947,072 \$1,947,072 \$1,947,072 \$1,947,072 \$1,947,072 \$1,947,072 \$1,947,072 \$1,947,072 \$1,947,072	\$1,947,072  lytics from acro learchers, and learchers, are \$0  learnment to provide \$1,947,072 \$1,947,072 \$1,947,072 \$1,947,072 \$1,162,900 \$1,162,900 \$800,000	\$1,947,072  iss state govern the public. across state ad the public. by  Appropriati de transparency are \$1,947,072 \$1,947,072 \$1,947,072 \$1,947,072 \$1,947,072 \$1,162,900 \$1,162,900 \$800,000	\$1,947,073 ment to evernment to government  \$0  on (HB 19  od  \$1,947,073  \$1,947,073  \$1,947,073  \$1,947,073  \$1,947,073  \$1,947,073  \$1,947,073  \$1,947,073
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State G. 180.99  180.:  The pull occountrotal State FOTAL  State FOTAL  Agent	Data Analytic Center.  ieneral Funds  CC: The purpose of this appropriation is to provide transparency and accountability to Senate: The purpose of this appropriation provide transparency and accountability to House: The purpose of this appropriation provide transparency and accountability to Governor: The purpose of this appropriation to provide transparency and accountability to provide transparency and accountabilitieneral Funds  100 Georgia Data Analytic Center prose of this appropriation is to consolidate data and tability to lawmakers, agencies, researchers, and the STATE FUNDS  General Funds  PUBLIC FUNDS  e of Health Strategy and Coordination for the state of this appropriation is to share healthcare infolic; coordinate the state's healthcare system; and decree.  STATE FUNDS  General Funds  INTRA-STATE GOVERNMENT TRANSFERS	\$1,947,072 to consolidate data and analytics from across state gover public:  \$1,947,072 \$1,947,072 \$1,947,072 \$1,947,072 \$1,947,072 \$1,947,072 \$1,947,072 \$1,947,072 \$1,947,072 \$1,947,072 \$1,947,072 \$1,947,072 \$1,947,072	\$1,947,072  lytics from acro learchers, and learchers, are \$0  learnment to provide \$1,947,072 \$1,947,072 \$1,947,072 \$1,947,072 \$1,162,900 \$1,162,900 \$800,000	\$1,947,072  iss state govern the public. across state ad the public. by  Appropriati de transparency are \$1,947,072 \$1,947,072 \$1,947,072 \$1,947,072 \$1,947,072 \$1,162,900 \$1,162,900 \$800,000	\$1,947,072 ment to evernment to government \$0  on (HB 19  of \$1,947,072  \$1,947,072  \$1,947,072  \$1,947,072
State G. 180.99  180.:  The pull occountrotal State FOTAL  State FOTAL  Agent	Data Analytic Center.  General Funds  CC: The purpose of this appropriation is to provide transparency and accountability to Senate: The purpose of this appropriation provide transparency and accountability to House: The purpose of this appropriation provide transparency and accountability to Governor: The purpose of this appropriation to provide transparency and accountability to provide transparency and accountability to provide transparency and accountability to lawmakers, agencies, researchers, and the STATE FUNDS  General Funds PUBLIC FUNDS  General Funds  STATE FUNDS  General Funds  General Funds	\$1,947,072 of consolidate data and analytics from across state government on and coordinate policy \$1,947,072	\$1,947,072  lytics from acro learchers, and it analytics from learchers, and solution f	\$1,947,072  across state govern the public. across state ad the public. \$0  Appropriati de transparency ar \$1,947,072 \$1,947,072 \$1,947,072 \$1,947,072  Continuati accies, healthcare, hile improving accies \$1,162,900 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$1,962,900	\$1,947,073 ment to evernment to evernment to government  \$0  On (HB 19  od  \$1,947,073  \$1,947,073  \$1,947,073  \$1,947,073  \$1,162,900 \$800,000 \$800,000 \$800,000 \$800,000 \$1,962,900
State G. 180.99  180.:  The pull process of th	Data Analytic Center.  General Funds  CC: The purpose of this appropriation is to provide transparency and accountability to Senate: The purpose of this appropriation provide transparency and accountability to House: The purpose of this appropriation provide transparency and accountability to Governor: The purpose of this appropriation to provide transparency and accountability to lawmakers, agencies, researchers, and the STATE FUNDS  General Funds PUBLIC FUNDS  General Funds  STATE FUNDS  General Funds  General Funds  Funds  General Funds  Funds	\$1,947,072 of consolidate data and analytics from across state government on and coordinate policy \$1,947,072	\$1,947,072  lytics from acro learchers, and it analytics from learchers, and solution f	\$1,947,072  across state govern the public. across state ad the public. \$0  Appropriati de transparency ar \$1,947,072 \$1,947,072 \$1,947,072 \$1,947,072  Continuati accies, healthcare, hile improving accies \$1,162,900 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$800,000 \$1,962,900	\$1,947,073 ment to evernment to evernment to government  Si  On (HB 19 ad  \$1,947,073 \$1,947,073 \$1,947,073 \$1,947,073 \$1,162,900 \$800,000 \$800,000 \$800,000 \$800,000 \$1,962,900

HD I	(FY 2024G)	Governor	House	Senate	
181.2	Transfer funds from the Department of Office of Health Strategy and Coordina Database pursuant to O.C.G.A. § 31-5.	ation program to establish ope			
Agency	ieneral Funds r Fund Transfers Not Itemized ublic Funds:	\$800,000 (\$800,000) \$0	\$800,000 (\$800,000) \$0	\$800,000 (\$800,000) \$0	\$800,000 (\$800,000 \$0
181.3	The Office of Health Strategy and Cool (CCIs) to Qualified Residential Treatme			of Child Caring	Institutions
State G	ieneral Funds			\$0	\$0
181.4	The Office of Health Strategy and Coor cooperation in developing a 1915(i) St health conditions. (CC:YES)	rdination is directed to coordin ate Plan Amendment (SPA) to	ate and facilita support youth (	ite inter-agency with behavioral	and menta
State G	ieneral Funds			-	\$0
181.	100 Office of Health Strategy and	Coordination		Appropriati	on (HB 19)
The pu	rpose of this appropriation is to share healthcare plic; coordinate the state's healthcare system; ar	information and coordinate policy t	between state age r lowering costs w	ncies, healthcare	providers, and
health(	STATE FUNDS	\$1,976,466	\$1,976,466	\$1,976,466	\$1,976,466
State	General Funds	\$1,976,466	\$1,976,466	\$1,976,466	\$1,976,466
	PUBLIC FUNDS	\$1,976,466	\$1,976,466	\$1,976,466	\$1,976,466
			77177	91,970,400	
Equa The pur	I Opportunity, Georgia Commission of this appropriation is to enforce the Geomakes it unlawful to discriminate against any inc	rgia Foir Employment Practices Act o		Continuati	on Budget
Equa The pur which i	I Opportunity, Georgia Commission	rgia Foir Employment Practices Act o		Continuati ed, and the Fair Ho	using Act,
Equa The pur which r	I Opportunity, Georgia Commission  To pose of this appropriation is to enforce the Geo  The makes it unlawful to discriminate against any incomment  STATE FUNDS  General Funds	rgia Foir Employment Practices Act o lividual.	f 1978, as amende	Continuati	susing Act, \$1,285,401
Equa The pur which i	I Opportunity, Georgia Commission  To pose of this appropriation is to enforce the Geometes it unlawful to discriminate against any incommentation  STATE FUNDS  General Funds  FEDERAL FUNDS	rgia Fair Employment Practices Act of dividual. \$1,285,401 \$1,285,401 \$31,000	\$1,285,401 \$1,285,401 \$31,000	Continuati ed, and the Fair Ho \$1,285,401	\$1,285,401 \$1,285,401
Equa The pur which i TOTAL State TOTAL Feder	I Opportunity, Georgia Commission  To pose of this appropriation is to enforce the Geo  The makes it unlawful to discriminate against any incomment  STATE FUNDS  General Funds	rgia Fair Employment Practices Act o dividual. \$1,285,401 \$1,285,401	f 1978, as amende \$1,285,401 \$1,285,401	Continuati ed, and the Fair Ho \$1,285,401 \$1,285,401	\$1,285,401 \$1,285,401 \$31,000 \$31,000
Equa The pur which i TOTAL State TOTAL Feder	I Opportunity, Georgia Commission  Trappese of this appropriation is to enforce the Georgia  The makes it unlawful to discriminate against any incommission  STATE FUNDS  General Funds  FEDERAL FUNDS  al Funds Not Itemized	rgia Fair Employment Practices Act of dividual. \$1,285,401 \$1,285,401 \$31,000 \$31,000 \$1,316,401 t-of-living adjustment for all fu	\$1,285,401 \$1,285,401 \$31,000 \$31,000 \$1,316,401	Continuation of the Fair Hotel	\$1,285,401 \$1,285,401 \$31,000 \$31,000 \$1,316,401
Equa The put which i TOTAL State TOTAL Feder TOTAL 182.1	I Opportunity, Georgia Commission of this appropriation is to enforce the Geomakes it unlawful to discriminate against any incommendation of the Funds of the Fun	rgia Fair Employment Practices Act of dividual. \$1,285,401 \$1,285,401 \$31,000 \$31,000 \$1,316,401 t-of-living adjustment for all fu	\$1,285,401 \$1,285,401 \$31,000 \$31,000 \$1,316,401	Continuation of the Fair Hotel	\$1,285,401 \$1,285,401 \$31,000 \$31,000 \$1,316,401 employees
Equa The put which i TOTAL State TOTAL Feder TOTAL 182.1	I Opportunity, Georgia Commission pose of this appropriation is to enforce the Geomakes it unlawful to discriminate against any incommendation of the Geomakes it unlawful to discriminate against any incommendation of the Geometrian of the Geometr	rgia Fair Employment Practices Act of dividual. \$1,285,401 \$1,285,401 \$31,000 \$31,000 \$1,316,401 t-of-living adjustment for all fully recruitment and retention ne	\$1,285,401 \$1,285,401 \$31,000 \$31,000 \$1,316,401 ull-time, benefit peds. \$41,830	Continuation of the Fair House	\$1,285,401 \$1,285,401 \$31,000 \$31,000 \$1,316,401 employees \$41,830
Equa The pur which i TOTAL State TOTAL Feder TOTAL 182.1 State G	I Opportunity, Georgia Commission pose of this appropriation is to enforce the Georgia State of this appropriation is to enforce the Georgia of this appropriation is to enforce the Georgia of the Georg	rgia Fair Employment Practices Act of dividual. \$1,285,401 \$1,285,401 \$31,000 \$31,000 \$1,316,401 t-of-living adjustment for all fully recruitment and retention ne	\$1,285,401 \$1,285,401 \$31,000 \$31,000 \$1,316,401 ull-time, benefit peds. \$41,830	Continuation of the Fair House	\$1,285,401 \$1,285,401 \$31,000 \$31,000 \$1,316,401 employees \$41,830
Equa The pur which i TOTAL State TOTAL Feder TOTAL 182.1 State G	I Opportunity, Georgia Commission pose of this appropriation is to enforce the Geomakes it unlawful to discriminate against any incommendation of the Geomakes it unlawful to discriminate against any incommendation of the Geomakes it unlawful to discriminate against any incommendation of the Geomakes against the Geomakes of the Geoma	rgia Fair Employment Practices Act of dividual.  \$1,285,401 \$1,285,401 \$31,000 \$31,000 \$1,316,401  t-of-living adjustment for all furly recruitment and retention ne \$41,830 t to agency premiums for Depo	\$1,285,401 \$1,285,401 \$31,000 \$31,000 \$1,316,401 ill-time, benefit eeds. \$41,830 partment of Adm	\$1,285,401 \$1,285,401 \$1,285,401 \$31,000 \$31,000 \$1,316,401 \$41,830	\$1,285,401 \$1,285,401 \$31,000 \$31,000 \$1,316,401 employees \$41,830
Equa The pur which i  TOTAL State TOTAL Feder TOTAL 182.1 State G 182.2 State G 182.3	I Opportunity, Georgia Commission pose of this appropriation is to enforce the Geomakes it unlawful to discriminate against any inconstruction of the Geomakes it unlawful to discriminate against any inconstruction of the Geomakes it unlawful to discriminate against any inconstruction of the Geomakes it unlawful to discriminate against any inconstruction of the Geomakes against the Geo	rgia Fair Employment Practices Act of dividual.  \$1,285,401 \$1,285,401 \$31,000 \$31,000 \$1,316,401  t-of-living adjustment for all furly recruitment and retention ne \$41,830 t to agency premiums for Depo	\$1,285,401 \$1,285,401 \$31,000 \$31,000 \$1,316,401 ill-time, benefit eeds. \$41,830 partment of Adm	\$1,285,401 \$1,285,401 \$1,285,401 \$31,000 \$31,000 \$1,316,401 \$41,830	\$1,285,401 \$1,285,401 \$31,000 \$31,000 \$1,316,401 employees \$41,830
Equa The pur which i TOTAL State TOTAL Feder TOTAL 182.1 State G 182.2 State G 182.3 State G	I Opportunity, Georgia Commission pose of this appropriation is to enforce the Georgia State of this appropriation is to enforce the Georgia of this appropriation is to enforce the Georgia of the State of the Georgia of the Georgi	rgia Fair Employment Practices Act of dividual.  \$1,285,401 \$1,285,401 \$31,000 \$31,000 \$1,316,401  t-of-living adjustment for all fully recruitment and retention new \$41,830 t to agency premiums for Depotential of the property of the prop	\$1,285,401 \$1,285,401 \$31,000 \$31,000 \$1,316,401 ill-time, benefit eeds. \$41,830 artment of Adm \$764 billings. \$412	\$1,285,401 \$1,285,401 \$1,285,401 \$31,000 \$31,000 \$1,316,401 \$-eligible state e \$41,830 ninistrative Serv \$764 \$412	\$1,285,401 \$1,285,401 \$31,000 \$31,000 \$1,316,401 employees \$41,830 vices \$764 \$412
Equa The pur which i  TOTAL State TOTAL Feder TOTAL 182.1 State G 182.2 State G 182.3 State G 182.1	I Opportunity, Georgia Commission pose of this appropriation is to enforce the Georgia State of this appropriation is to enforce the Georgia it unlawful to discriminate against any incommender of the Georgia Funds of the February of the F	rgia Fair Employment Practices Act of dividual.  \$1,285,401 \$1,285,401 \$31,000 \$31,000 \$31,000 \$1,316,401  t-of-living adjustment for all fully recruitment and retention new \$41,830 t to agency premiums for Depote \$764 t in Merit System Assessment if \$412  ommission on agia Fair Employment Practices Act of dividual.	\$1,285,401 \$1,285,401 \$31,000 \$31,000 \$1,316,401 ill-time, benefit eeds. \$41,830 artment of Adm \$764 billings. \$412	Continuation of the Fair Hall state of the Salara S	\$1,285,401 \$1,285,401 \$31,000 \$31,000 \$1,316,401 employees \$41,830 vices \$764 \$412 on (HB 19)
Equa The pur which i  TOTAL State TOTAL Feder TOTAL 182.1 State G 182.2 State G 182.3 State G 182.1 The pur which in	I Opportunity, Georgia Commission pose of this appropriation is to enforce the Georgia State FUNDS General Funds FEDERAL FUNDS all Funds Not Itemized PUBLIC FUNDS  Increase funds to provide a \$2,000 cost of effective July 1, 2023 to address agence eneral Funds  Increase funds to reflect an adjustment administered insurance programs.  Increase funds to reflect an adjustment administered insurance programs.  Increase funds to reflect an adjustment administered insurance programs.  Increase funds to reflect an adjustment administered insurance programs.  Increase funds to reflect an adjustment administered insurance programs.  Increase funds to reflect an adjustment administered insurance programs.	rgia Fair Employment Practices Act of dividual.  \$1,285,401 \$1,285,401 \$31,000 \$31,000 \$31,000 \$1,316,401  t-of-living adjustment for all fully recruitment and retention new \$41,830 t to agency premiums for Depote \$764 t in Merit System Assessment & \$412  ommission on gia Fair Employment Practices Act of lividual. \$1,328,407	\$1,285,401 \$1,285,401 \$31,000 \$31,000 \$1,316,401 ill-time, benefit eeds. \$41,830 artment of Adm \$764 billings. \$412	Continuation of the Fair Harmonic S1,285,401 \$1,285,401 \$1,285,401 \$31,000 \$31,000 \$1,316,401  -eligible state estate est	\$1,285,401 \$1,285,401 \$31,000 \$31,000 \$1,316,401 employees \$41,830 vices \$764 \$412 on (HB 19) using Act, \$1,328,407
Equa The pur which I  TOTAL State TOTAL Feder TOTAL  State G  182.2  State G  182.3  State G  182.3  State G  182.1  State G  State G  State G  State G  State G  State G  State G	I Opportunity, Georgia Commission pose of this appropriation is to enforce the Georgia State of this appropriation is to enforce the Georgia it unlawful to discriminate against any incommender of the Georgia Funds of the February of the F	rgia Fair Employment Practices Act of dividual.  \$1,285,401 \$1,285,401 \$31,000 \$31,000 \$31,000 \$1,316,401  t-of-living adjustment for all fully recruitment and retention new \$41,830 t to agency premiums for Depote \$764 t in Merit System Assessment (\$412  ommission on \$412  gia Fair Employment Practices Act of [ividual.]	\$1,285,401 \$1,285,401 \$31,000 \$31,000 \$1,316,401 ill-time, benefit eeds. \$41,830 artment of Adm \$764 billings. \$412	\$1,285,401 \$1,285,401 \$1,285,401 \$31,000 \$31,000 \$1,316,401 \$-eligible state e \$41,830 sinistrative Serv \$764 \$412 \$412 \$412 \$412	\$1,285,401 \$1,285,401 \$31,000 \$31,000 \$1,316,401 employees \$41,830 vices \$764 \$412 on (HB 19) using Act, \$1,328,407 \$1,328,407
Equa The pur which I  TOTAL State TOTAL Feder TOTAL 182.1 State G 182.2 State G 182.3 State G 182.1 The pur which I  State G TOTAL	I Opportunity, Georgia Commission pose of this appropriation is to enforce the Geomakes it unlawful to discriminate against any incommendation of the Geomakes it unlawful to discriminate against any incommendation of the Geomakes it unlawful to discriminate against any incommendation of the Geomakes it unlawful to discriminate against any incommendation of this appropriation is to enforce the Geomakes it unlawful to discriminate against any incommendation.	rgia Fair Employment Practices Act of dividual.  \$1,285,401 \$1,285,401 \$31,000 \$31,000 \$31,000 \$1,316,401  t-of-living adjustment for all fully recruitment and retention new \$41,830 t to agency premiums for Depote \$764 t in Merit System Assessment & \$412  ommission on gia Fair Employment Practices Act of lividual. \$1,328,407	\$1,285,401 \$1,285,401 \$31,000 \$31,000 \$1,316,401 ill-time, benefit eeds. \$41,830 artment of Adm \$764 billings. \$412	Continuation of the Fair Harmonic S1,285,401 \$1,285,401 \$1,285,401 \$31,000 \$31,000 \$1,316,401  -eligible state estate est	\$1,285,401 \$1,285,401 \$31,000 \$31,000 \$1,316,401 employees \$41,830 vices \$764 \$412 on (HB 19) using Act,

# Emergency Management and Homeland Security Agency, Georgia

**Continuation Budget** 

The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.

-	(FY 2024G)	Governor	House	Senate	CC
TOTAL	STATE FUNDS	\$3,754,575	\$3,754,575	\$3,754,575	\$3,754,575
State	General Funds	\$3,754,575	\$3,754,575	\$3,754,575	\$3,754,575
TOTAL	FEDERAL FUNDS	\$29,703,182	\$29,703,182	\$29,703,182	\$29,703,182
	al Funds Not Itemized	\$29,703,182	\$29,703,182	\$29,703,182	\$29,703,182
	AGENCY FUNDS	\$807,856	\$807,856	\$807,856	\$807,856
	and Services	\$807,856	\$807,856	\$807,856	\$807,856
	s and Services Not Itemized	\$807,856	\$807,856	\$807,856	\$807,856
TOTAL	PUBLIC FUNDS	\$34,265,613	\$34,265,613	\$34,265,613	\$34,265,613
183.1	Increase funds to provide a \$2,000 cost-of-livin effective July 1, 2023 to address agency recruit			t-eligible state	employees
State G	eneral Funds	\$79,763	\$209,924	\$209,924	\$209,924
183.2	Increase funds to reflect an adjustment to age administered insurance programs.	ncy premiums for Dep	artment of Adı	ministrative Ser	vices
State G	eneral Funds	\$3,564	\$3,564	\$3,564	\$3,564
183.3	Increase funds to reflect an adjustment in Mer	it System Assessment	billings.		
State G	eneral Funds	\$1,087	\$1,087	\$1,087	\$1,087
183.4	Eliminate funds for one-time funding for const. equipment and supplies on the Macon Farmer considered non-binding by the Governor)				
State G	eneral Funds	(\$704,841)	(\$704,841)	(\$704,841)	(\$704,841
183.5	Increase funds to annualize funds for recruitme	ent and retention.			
State G	eneral Funds		\$704,841	\$0	\$352,420
183.6	Increase funds for operations and maintenance Center.	e for GEMA/HS South	building at Geo	orgia Public Saf	ety Training
State G	eneral Funds		\$40,000	\$58,000	\$58,000
183.7	Increase funds for the service and location trac	king of 16 generators	2000		
	eneral Funds		\$66,227	\$66,227	\$66,227
183.8	Increase funds to deploy Formulytics in gang d	atabase statewide.			
State G	eneral Funds			\$2,500,000	\$1,250,000
183 1	.00 Emergency Management and Home	land Security			
103.3	Agency, Georgia	iana Security		Appropriat	ion (HB 19)
state, a	pase of this appropriation is to provide a disaster, mitigat nd other resources and supporting local governments to r es for the preparation and prevention of threats and acts	respond to major disasters	and emergency e	vents, and to coor	dinate state
	ment of Homeland Security. STATE FUNDS	62 124 140	\$4.07E 377	ÉE 000 E26	É4 000 056
Departi	General Funds	\$3,134,148	\$4,075,377	\$5,888,536 \$5,888,536	\$4,990,956
Departi TOTAL:		\$2 124 149	CA 075 277		
TOTAL: State		\$3,134,148	\$4,075,377		
TOTAL: State TOTAL	FEDERAL FUNDS	\$29,703,182	\$29,703,182	\$29,703,182	\$29,703,182
TOTAL: State TOTAL Feder	FEDERAL FUNDS al Funds Not Itemized	\$29,703,182 \$29,703,182	\$29,703,182 \$29,703,182	\$29,703,182 \$29,703,182	\$29,703,182 \$29,703,182
TOTAL: State TOTAL Feder TOTAL	FEDERAL FUNDS al Funds Not Itemized AGENCY FUNDS	\$29,703,182 \$29,703,182 \$807,856	\$29,703,182 \$29,703,182 \$807,856	\$29,703,182 \$29,703,182 \$807,856	\$29,703,182 \$29,703,182 \$807,856
TOTAL: State TOTAL: Feder TOTAL: Sales	FEDERAL FUNDS al Funds Not Itemized	\$29,703,182 \$29,703,182 \$807,856 \$807,856	\$29,703,182 \$29,703,182 \$807,856 \$807,856	\$29,703,182 \$29,703,182 \$807,856 \$807,856	\$29,703,182 \$29,703,182 \$807,856 \$807,856
TOTAL: State TOTAL: Feder TOTAL: Sales Sales	FEDERAL FUNDS al Funds Not Itemized AGENCY FUNDS and Services	\$29,703,182 \$29,703,182 \$807,856	\$29,703,182 \$29,703,182 \$807,856	\$29,703,182 \$29,703,182 \$807,856	\$29,703,182 \$29,703,182 \$807,856 \$807,856 \$807,856
TOTAL: State TOTAL: Feder TOTAL: Sales Sales	FEDERAL FUNDS al Funds Not Itemized AGENCY FUNDS and Services s and Services Not Itemized	\$29,703,182 \$29,703,182 \$807,856 \$807,856 \$807,856	\$29,703,182 \$29,703,182 \$807,856 \$807,856 \$807,856	\$29,703,182 \$29,703,182 \$807,856 \$807,856 \$807,856	\$29,703,182 \$29,703,182 \$807,856 \$807,856 \$807,856 \$35,501,994
Departi TOTAL: State TOTAL Feder TOTAL: Sales Sales TOTAL	FEDERAL FUNDS al Funds Not Itemized AGENCY FUNDS and Services s and Services Not Itemized PUBLIC FUNDS	\$29,703,182 \$29,703,182 \$807,856 \$807,856 \$807,856	\$29,703,182 \$29,703,182 \$807,856 \$807,856 \$807,856	\$29,703,182 \$29,703,182 \$807,856 \$807,856 \$807,856 \$36,399,574	\$29,703,182 \$29,703,182 \$807,856 \$807,856 \$807,856 \$35,501,994
Departition TOTAL: State TOTAL: Feder TOTAL: Sales Sale TOTAL: Profe The pur	FEDERAL FUNDS al Funds Not Itemized AGENCY FUNDS and Services s and Services Not Itemized	\$29,703,182 \$29,703,182 \$807,856 \$807,856 \$807,856 \$33,645,186	\$29,703,182 \$29,703,182 \$807,856 \$807,856 \$807,856 \$34,586,415	\$29,703,182 \$29,703,182 \$807,856 \$807,856 \$807,856 \$36,399,574	\$29,703,182 \$29,703,182 \$807,856 \$807,856 \$807,856 \$35,501,994
Departition TOTAL State TOTAL Feder TOTAL Sales Sales TOTAL Profe	FEDERAL FUNDS al Funds Not Itemized AGENCY FUNDS and Services s and Services Not Itemized PUBLIC FUNDS  essional Standards Commission, Georgia pose of this appropriation is to direct the preparation of, and educator professional preparation, performance, and educator professional preparation p	\$29,703,182 \$29,703,182 \$807,856 \$807,856 \$807,856 \$33,645,186	\$29,703,182 \$29,703,182 \$807,856 \$807,856 \$807,856 \$34,586,415	\$29,703,182 \$29,703,182 \$807,856 \$807,856 \$807,856 \$36,399,574 Continuat	\$29,703,182 \$29,703,182 \$807,856 \$807,856 \$807,856 \$35,501,994 ion Budget
Departition Departition Departition Departition Departition Department Depart	FEDERAL FUNDS al Funds Not Itemized AGENCY FUNDS and Services s and Services Not Itemized PUBLIC FUNDS  PESSIONAL Standards Commission, Georgia pose of this appropriation is to direct the preparation of, any educator professional preparation, performance, and estate FUNDS	\$29,703,182 \$29,703,182 \$807,856 \$807,856 \$807,856 \$33,645,186 certify, recognize, and recrethics.	\$29,703,182 \$29,703,182 \$807,856 \$807,856 \$807,856 \$34,586,415	\$29,703,182 \$29,703,182 \$807,856 \$807,856 \$807,856 \$36,399,574 Continuat stors, and to enform	\$29,703,182 \$29,703,182 \$807,856 \$807,856 \$807,856 \$35,501,994 ion Budget ce standards
Departition Departition Departition Departition Departition Department Depart	FEDERAL FUNDS al Funds Not Itemized AGENCY FUNDS and Services s and Services Not Itemized PUBLIC FUNDS  PESSIONAL Standards Commission, Georgia pose of this appropriation is to direct the preparation of, and educator professional preparation, performance, and e	\$29,703,182 \$29,703,182 \$807,856 \$807,856 \$807,856 \$33,645,186 certify, recognize, and recrethics. \$8,113,438 \$8,113,438	\$29,703,182 \$29,703,182 \$807,856 \$807,856 \$807,856 \$34,586,415 suit Georgia educa \$8,113,438 \$8,113,438	\$29,703,182 \$29,703,182 \$807,856 \$807,856 \$807,856 \$36,399,574 Continuat stors, and to enformations, and the enformation	\$29,703,182 \$29,703,182 \$807,856 \$807,856 \$35,501,994 ion Budget ce standards \$8,113,438 \$8,113,438
Profe TOTAL Sales Sales TOTAL Feder TOTAL Sales Sales TOTAL  TOTAL State TOTAL State TOTAL	FEDERAL FUNDS al Funds Not Itemized AGENCY FUNDS and Services s and Services Not Itemized PUBLIC FUNDS  PESSIONAL Standards Commission, Georgia Prose of this appropriation is to direct the preparation of, and educator professional preparation, performance, and educator Funds General Funds FEDERAL FUNDS	\$29,703,182 \$29,703,182 \$807,856 \$807,856 \$807,856 \$33,645,186 ccertify, recognize, and recrethics. \$8,113,438 \$8,113,438 \$8,113,438	\$29,703,182 \$29,703,182 \$807,856 \$807,856 \$807,856 \$34,586,415 uit Georgia educa \$8,113,438 \$8,113,438 \$8,113,438	\$29,703,182 \$29,703,182 \$807,856 \$807,856 \$807,856 \$36,399,574 Continuat stors, and to enform \$8,113,438 \$8,113,438 \$8,113,438	\$29,703,182 \$29,703,182 \$807,856 \$807,856 \$807,856 \$35,501,994 ion Budget ce standards \$8,113,438 \$8,113,438 \$8,113,438
Profe TOTAL Sales Sales TOTAL Feder TOTAL Sales Sales TOTAL  TOTAL State TOTAL State TOTAL State TOTAL State TOTAL State	FEDERAL FUNDS al Funds Not Itemized AGENCY FUNDS and Services s and Services Not Itemized PUBLIC FUNDS  PESSIONAL Standards Commission, Georgia pose of this appropriation is to direct the preparation of, and educator professional preparation, performance, and e	\$29,703,182 \$29,703,182 \$807,856 \$807,856 \$807,856 \$33,645,186 certify, recognize, and recrethics. \$8,113,438 \$8,113,438	\$29,703,182 \$29,703,182 \$807,856 \$807,856 \$807,856 \$34,586,415 suit Georgia educa \$8,113,438 \$8,113,438	\$29,703,182 \$29,703,182 \$807,856 \$807,856 \$807,856 \$36,399,574 Continuat stors, and to enformations, and the enformation	\$29,703,182 \$29,703,182 \$807,856 \$807,856 \$35,501,994 ion Budget ce standards \$8,113,438 \$8,113,438

HB 19	(FY 2024G)	Governor	House	Senate	CC
184.1	Increase funds to provide a \$2,000 cost-of-livi effective July 1, 2023 to address agency recru			t-eligible state	employees
State G	eneral Funds	\$223,502	\$223,502	\$223,502	\$223,502
184.2	Increase funds to reflect an adjustment to aga administered insurance programs.	ency premiums for Dep	artment of Adr	ministrative Ser	vices
State G	eneral Funds	\$77	\$77	577	\$77
184.3	Increase funds to reflect an adjustment in Me	rit System Assessment	billings.		
State G	eneral Funds	\$1,106	\$1,106	\$1,106	\$1,106
184.4	Increase funds and utilize existing funds (\$56,	808) for annual cloud o	perations (Tot	al Funds: \$125,	838).
State G	eneral Funds	\$69,030	\$69,030	\$69,030	\$69,030
184.	100 Professional Standards Commission	, Georgia		Appropriati	on (HB 19)
The pu	rpose of this appropriation is to direct the preparation of	certify, recognize, and recr	uit Georgia educa		
	ng educator professional preparation, performance, and STATE FUNDS	\$8,407,153	\$8,407,153	\$8,407,153	\$8,407,153
State	General Funds	\$8,407,153	\$8,407,153	\$8,407,153	\$8,407,153
CLASS STATE OF	FEDERAL FUNDS	\$818,430	\$818,430	\$818,430	\$818,430
	al Funds Not Itemized	\$65,000	\$65,000	\$65,000	\$65,000
	Care & Development Block Grant CFDA93.575 PUBLIC FUNDS	\$753,430	\$753,430	\$753,430	\$753,430
TOTAL	PUBLIC FUNDS	\$9,225,583	\$9,225,583	\$9,225,583	\$9,225,583
Stud	ent Achievement, Governor's Office of			Continuat	ion Budget
	pose of this appropriation is to support educational acco	untability, evaluation, and	reporting efforts.		
state a	ssessments, the preparation and release of the state's ed dget efforts.	ucation report card and sco	reboard, and edu	cation research to	inform policy
TOTAL	STATE FUNDS	\$5,911,992	\$5,911,992	\$5,911,992	\$5,911,992
State	General Funds	\$5,911,992	\$5,911,992	\$5,911,992	\$5,911,992
TOTAL	PUBLIC FUNDS	\$5,911,992	\$5,911,992	\$5,911,992	\$5,911,992
185.1	Increase funds to provide a \$2,000 cost-of-livi effective July 1, 2023 to address agency recru			t-eligible state	employees
State G	eneral Funds	\$54,264	\$54,264	\$54,264	\$54,264
185.2	Increase funds to reflect an adjustment to age administered insurance programs.	ency premiums for Dep	artment of Adr	ministrative Ser	vices
State G	eneral Funds	\$7,355	\$7,355	\$7,355	\$7,355
185.3	Reduce funds to reflect an adjustment in Mer	it System Assessment b	illings.		
State G	eneral Funds	(\$1,008)	(\$1,008)	(\$1,008)	(\$1,008)
185.4	Increase funds to support the implementation teaches language and literacy curriculum for standards. (CC:NO)			And the second s	
State G	eneral Funds		\$1,000,000	\$0	\$0
185.5	Increase funds for the Literacy Lab's Leading I	Men Fellowship prograi	n.		
State G	eneral Funds			\$250,000	\$250,000
The pu	1.00 Student Achievement, Governor's Corpose of this appropriation is to support educational accorposessessments, the preparation and release of the state's ed	untability, evaluation, and			tandards of
	dget efforts.	at one sine	Markey dur	an approxim	Jala Justin
	STATE FUNDS	\$5,972,603	\$6,972,603	\$6,222,603	\$6,222,603
	General Funds PUBLIC FUNDS	\$5,972,603 \$5,972,603	\$6,972,603 \$6,972,603	\$6,222,603 \$6,222,603	\$6,222,603 \$6,222,603
185.1	01 Special Project - Student Achievement, Gov personnel and operations for the Georgia Council on implementation of effective literacy methods, includi	Literacy (\$251,000) pursuar	nt to SB211 (2023	Session) and supp	
State G	eneral Funds	Walter Control of the		\$1,001,108	\$1,000,000

Case 1:16-cv-03088-ELR Document 429-25 Filed 11/07/23 Page 129 of 140

HB 19 (FY 2024G) Governor House Governor's Office of Student Achievement: Governor's **Continuation Budget Honors Program** The purpose of this appropriation is to provide gifted high school students a summer program of challenging and enriching educational opportunities not usually available during the regular school year. TOTAL STATE FUNDS \$1,629,278 \$1,629,278 \$1,629,278 \$1,629,278 State General Funds \$1,629,278 \$1,629,278 \$1,629,278 \$1,629,278 TOTAL PUBLIC FUNDS \$1,629,278 \$1,629,278 \$1,629,278 \$1,629,278 186.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs. State General Funds \$10,174 510,174 \$10,174 186.2 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs. \$919 \$919 5919 \$919 186.3 Reduce funds to reflect an adjustment in Merit System Assessment billings. State General Funds (\$126)(\$126) (\$126) (\$126) 186.100 Governor's Office of Student Achievement: Appropriation (HB 19) Governor's Honors Program The purpose of this appropriation is to provide gifted high school students a summer program of challenging and enriching educational opportunities not usually available during the regular school year. TOTAL STATE FUNDS \$1,640,245 \$1,640,245 \$1,640,245 \$1,640,245 State General Funds \$1,640,245 \$1,640,245 \$1,640,245 \$1,640,245 TOTAL PUBLIC FUNDS \$1,640,245 \$1,640,245 \$1,640,245 \$1,640,245 Governor's Office of Student Achievement: Governor's **Continuation Budget** School Leadership Academy The purpose of this appropriation is to provide high-quality, selective, statewide leadership preparation and support designed to develop highcapacity school leaders across Georgia. TOTAL STATE FUNDS \$2,533,251 \$2,533,251 52,533,251 \$2,533,251 State General Funds \$2,533,251 \$2,533,251 \$2,533,251 \$2,533,251 TOTAL PUBLIC FUNDS \$2,533,251 \$2,533,251 \$2,533,251 \$2,533,251 187.1 Increase funds to provide a \$2,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2023 to address agency recruitment and retention needs. State General Funds \$30,523 \$30,523 \$30,523 530,523 187.2 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs. State General Funds \$3,676 \$3,676 \$3,676 \$3,676 187.3 Reduce funds to reflect an adjustment in Merit System Assessment billings. State General Funds (\$504) (\$504) (\$504) (\$504) 187.100 Governor's Office of Student Achievement: Appropriation (HB 19) Governor's School Leadership Academy The purpose of this appropriation is to provide high-quality, selective, statewide leadership preparation and support designed to develop highcapacity school leaders across Georgia. TOTAL STATE FUNDS \$2,566,946 \$2,566,946 \$2,566,946 \$2,566,946 State General Funds \$2,566,946 \$2,566,946 \$2,566,946 \$2,566,946 TOTAL PUBLIC FUNDS \$2,566,946 \$2,566,946 \$2,566,946 \$2,566,946

### Child Advocate, Office of the

**Continuation Budget** 

The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.

73.4% Ta	) (FY 2024G)	Governor	House	Senate	CC
10000	STATE FUNDS	\$1,399,763	\$1,399,763	\$1,399,763	\$1,399,76
	General Funds	\$1,399,763	\$1,399,763	\$1,399,763	\$1,399,76
TOTAL	PUBLIC FUNDS	\$1,399,763	\$1,399,763	\$1,399,763	\$1,399,763
188.1	Increase funds to provide a \$2,000 cos effective July 1, 2023 to address agenc			t-eligible state (	employees
State C	Seneral Funds	\$30,523	\$30,523	\$30,523	\$30,523
188.2	Reduce funds to reflect an adjustment administered insurance programs.	to agency premiums for Depa	rtment of Admi	inistrative Servi	ces
State G	ieneral Funds	(\$149)	(\$149)	(\$149)	(\$149
188.	100 Child Advocate, Office of the			Appropriati	on (HB 19
The pu	rpose of this appropriation is to provide independ	dent oversight of persons, organizati	ions, and agencies		
	ell-being of children: STATE FUNDS	\$1,430,137	\$1,430,137	\$1 430 127	\$1,420,121
	General Funds	\$1,430,137	\$1,430,137	\$1,430,137 \$1,430,137	\$1,430,137 \$1,430,137
	PUBLIC FUNDS	\$1,430,137	\$1,430,137	\$1,430,137	\$1,430,137
					J. 7010.00
	e of the State Inspector General rpose of this appropriation is to foster and promi	nte accountability and integrity in st	ate government b	Continuati	
	waste, and abuse.				
	STATE FUNDS	\$1,776,598	\$1,776,598	\$1,776,598	\$1,776,598
	General Funds	\$1,776,598	\$1,776,598	\$1,776,598	\$1,776,598
OTAL	PUBLIC FUNDS	\$1,776,598	\$1,776,598	\$1,776,598	\$1,776,598
89.1	Increase funds to provide a \$2,000 cos effective July 1, 2023 to address agenc			-eligible state e	employees
	그 사람이 많은 사람이 없다는 아내가 되었다면 하다 되었다면 하는 것이 없는 경기에 되었다.		dan nee	\$33,914	
State G	ieneral Funds	\$33,914	\$33,914	233,324	\$33,914
	ieneral Funds Increase funds to reflect an adjustmen administered insurance programs.		2000		4.0.00
189.2	Increase funds to reflect an adjustmen		2000		vices
1 <b>89.2</b> State G	Increase funds to reflect an adjustmen administered insurance programs.	t to agency premiums for Depo \$7,486	\$7,486	ninistrative Serv	vices
189.2 State G 189.3	Increase funds to reflect an adjustmen administered insurance programs. ieneral Funds	t to agency premiums for Depo \$7,486	\$7,486	ninistrative Serv	rices \$7,486
189.2 State G 189.3	Increase funds to reflect an adjustmen administered insurance programs. ieneral Funds Increase funds to reflect an adjustmen	\$7,486 t in Merit System Assessment I \$788 2022 Session) that was not end	\$7,486 billings. \$788	\$7,486 \$788	s7,486
189.2 State G 189.3 State G	Increase funds to reflect an adjustmen administered insurance programs. ieneral Funds Increase funds to reflect an adjustmen ieneral Funds Reduce funds associated with HB960 (2	\$7,486 t in Merit System Assessment I \$788 2022 Session) that was not end	\$7,486 billings. \$788	\$7,486 \$788	\$7,486 \$7,886 \$788 Session)
189.2 State G 189.3 State G 189.4 State G	Increase funds to reflect an adjustmen administered insurance programs. increase funds to reflect an adjustment increase funds to reflect an adjustment increase funds associated with HB960 (intent language considered non-binding increal Funds	\$7,486 t in Merit System Assessment I \$788 2022 Session) that was not end g by the Governor) (\$271,308)	\$7,486 billings. \$788 acted into law. (\$271,308)	\$7,486 \$788 (HB911 (2022 S (\$271,308)	\$7,486 \$788 Session) (\$271,308 on (HB 19)
189.2 State G 189.3 State G 189.4 State G	Increase funds to reflect an adjustmen administered insurance programs. increase funds to reflect an adjustment increase funds to reflect an adjustment increase funds associated with HB960 (2) intent language considered non-binding increase Funds  100 Office of the State Inspector Corpose of this appropriation is to foster and prome	\$7,486 t in Merit System Assessment I \$788 2022 Session) that was not end g by the Governor) (\$271,308)	\$7,486 billings. \$788 acted into law. (\$271,308)	\$7,486 \$788 (HB911 (2022 S (\$271,308)	\$7,486 \$788 \$788 \$6ession) (\$271,308
189.2 State G 189.3 State G 189.4 State G	Increase funds to reflect an adjustmen administered insurance programs. increase funds to reflect an adjustment increase funds to reflect an adjustment increase funds associated with HB960 (intent language considered non-binding increase funds).  100 Office of the State Inspector Corpose of this appropriation is to foster and promewaste, and abuse.	\$7,486 t in Merit System Assessment I \$788 2022 Session) that was not end g by the Governor) (\$271,308) General ote accountability and integrity in sta	\$7,486 billings. \$788 acted into law. (\$271,308)	\$7,486 \$7,88 (HB911 (2022 S (\$271,308) Appropriati	\$7,486 \$788 \$788 \$6ession) (\$271,308 <b>on (HB 19</b> )
189.2 State G 189.3 State G 189.4 State G	Increase funds to reflect an adjustmen administered insurance programs. increase funds to reflect an adjustment increase funds to reflect an adjustment increase funds associated with HB960 (2) intent language considered non-binding increase Funds  100 Office of the State Inspector Corpose of this appropriation is to foster and prome	\$7,486 t in Merit System Assessment I \$788 2022 Session) that was not end g by the Governor) (\$271,308)	\$7,486 billings. \$788 acted into law. (\$271,308)	\$7,486 \$788 (HB911 (2022 S (\$271,308)	\$7,486 \$788 \$788 \$6ession) (\$271,308

The Mansion allowance shall be \$60,000.

# Section 28: Human Services, Department of

	Sec	tion Total - 0	continuation	
TOTAL STATE FUNDS	\$920,040,060	\$920,040,060	\$920,040,060	\$920,040,060
State General Funds	\$918,828,941	\$918,828,941	\$918,828,941	\$918,828,941
State Children's Trust Funds	\$1,100,533	\$1,100,533	\$1,100,533	\$1,100,533
Safe Harbor for Sexually Exploited Children Fund	\$110,586	\$110,586	\$110,586	\$110,586
TOTAL FEDERAL FUNDS	\$1,089,338,800	\$1,089,338,800	\$1,089,338,800	\$1,089,338,800
Federal Funds Not Itemized	\$509,973,652	\$509,973,652	\$509,973,652	\$509,973,652
Community Services Block Grant CFDA93.569	\$16,369,615	\$16,369,615	\$16,369,615	\$16,369,615
Foster Care Title IV-E CFDA93.658	\$83,323,217	\$83,323,217	\$83,323,217	\$83,323,217
Low-Income Home Energy Assistance CFDA93.568	\$56,650,544	\$56,650,544	\$56,650,544	\$56,650,544
Medical Assistance Program CFDA93.778	\$85,816,093	\$85,816,093	\$85,816,093	\$85,816,093

HB 19 (FY 2024G)		Governor	House	Senate	CC
Social Services Block	Grant CFDA93.667	\$11,834,857	\$11,834,857	\$11,834,857	\$11,834,857
Temporary Assistance		\$325,370,822	\$325,370,822	\$325,370,822	\$325,370,822
	nce for Needy Families Grant CFDA93,558	\$324,442,857	\$324,442,857	\$324,442,857	\$324,442,857
TANF Transfers to S	Social Services Block Grant per 42 USC 604	\$927,965	\$927,965	\$927,965	\$927,965
TOTAL AGENCY FUNDS		\$26,904,663	\$26,904,663	\$26,904,663	\$26,904,663
Rebates, Refunds, an	nd Reimbursements	\$2,141,750	\$2,141,750	\$2,141,750	\$2,141,750
Rebates, Refunds, a	and Reimbursements Not Itemized	\$2,141,750	\$2,141,750	\$2,141,750	\$2,141,750
Sales and Services		\$24,762,913	\$24,762,913	\$24,762,913	\$24,762,913
Sales and Services	Not Itemized	\$24,762,913	\$24,762,913	\$24,762,913	\$24,762,913
TOTAL INTRA-STATE G	OVERNMENT TRANSFERS	\$1,321,949	\$1,321,949	\$1,321,949	\$1,321,949
State Funds Transfer	\$	\$601,949	\$601,949	\$601,949	\$601,949
Agency to Agency (	Contracts	\$601,949	\$601,949	\$601,949	\$601,949
Agency Funds Transf		\$720,000	\$720,000	\$720,000	\$720,000
Agency Fund Trans		\$720,000	\$720,000	\$720,000	\$720,000
TOTAL PUBLIC FUNDS			\$2,037,605,472	\$2,037,605,472	
		PC.	Man Takal 1		
TOTAL STATE SUNDS			ction Total - I	and the same of th	COOK 477 516
TOTAL STATE FUNDS		\$947,822,546	\$964,183,013	\$987,619,688	\$985,477,516
State General Funds		\$946,336,888	\$962,697,355	\$986,134,030	\$983,991,858
State Children's Trus		\$1,285,459	\$1,285,459	\$1,285,459	\$1,285,459
A design of the same of the sa	ually Exploited Children Fund	\$200,199	\$200,199	\$200,199	\$200,199
TOTAL FEDERAL FUND		\$1,084,347,802	\$1,084,347,802	\$1,105,913,996	\$1,105,913,996
Federal Funds Not It		\$506,637,252	\$506,637,252	\$506,637,252	\$506,637,252
Community Services	Block Grant CFDA93.569	\$16,369,615	\$16,369,615	\$16,369,615	\$16,369,615
Foster Care Title IV-I		\$81,668,619	\$81,668,619	\$81,668,619	\$81,668,619
Low-Income Home B	nergy Assistance CFDA93.568	\$56,650,544	\$56,650,544	\$56,650,544	\$56,650,544
Medical Assistance	Program CFDA93.778	\$85,816,093	\$85,816,093	\$107,382,287	\$107,382,287
Social Services Block	Grant CFDA93.667	\$11,834,857	\$11,834,857	\$11,834,857	\$11,834,857
Temporary Assistan	ce for Needy Families	\$325,370,822	\$325,370,822	\$325,370,822	\$325,370,822
Temporary Assista	nce for Needy Families Grant CFDA93.558	\$324,442,857	\$324,442,857	\$324,442,857	\$324,442,857
TANF Transfers to	Social Services Block Grant per 42 USC 604	\$927,965	\$927,965	\$927,965	\$927,965
TOTAL AGENCY FUND	S	\$26,904,663	\$26,904,663	\$26,904,663	\$26,904,663
Rebates, Refunds, a		\$2,141,750	\$2,141,750	\$2,141,750	\$2,141,750
the state of the s	and Reimbursements Not Itemized	\$2,141,750	\$2,141,750	\$2,141,750	\$2,141,750
Sales and Services	446.556000004440000000000000000000000000	\$24,762,913	\$24,762,913	\$24,762,913	\$24,762,913
Sales and Services	Not Itemized	\$24,762,913	\$24,762,913	\$24,762,913	\$24,762,913
	GOVERNMENT TRANSFERS	\$1,321,949	\$1,321,949	\$1,321,949	\$1,321,949
State Funds Transfe	ACAS PROPERTY CONTROL OF CONTROL	\$601,949	\$601,949	\$601,949	\$601,949
Agency to Agency		\$601,949	\$601,949	\$601,949	\$601,949
		\$720,000	\$720,000	\$720,000	\$720,000
Agency Funds Trans			\$720,000	\$720,000	\$720,000
Agency Fund Trans		\$720,000 \$2.060,396,960	\$2,076,757,427	\$2,121,760,296	\$2,119,618,124
TOTAL TODLIC TOTAL		\$2,000,330,300	42,070,107,127	A1/201/100/220	42,222,020,22
Adoptions Serv	ices			Continua	ation Budget
	propriation is to support and facilitate the safe services after adaption.	e permanent placeme	ent of children by	orescreening fami	lies and providing
TOTAL STATE SUMS		¢43.150.101	CAD ACO ADA	\$42 4EA 404	¢42 150 101
TOTAL STATE FUNDS		\$43,150,181	\$43,150,181	\$43,150,181	
State General Funds		\$43,150,181	\$43,150,181	\$43,150,181	
TOTAL FEDERAL FUND		\$75,109,065	\$75,109,065	\$75,109,065	
Federal Funds Not It		\$65,987,664	\$65,987,664	\$65,987,664	\$65,987,664
	ce for Needy Families	\$9,121,401	\$9,121,401	\$9,121,401	\$9,121,401
Temporary Assista	nce for Needy Families Grant CFDA93.558	\$9,121,401		\$9,121,401	\$9,121,401
TOTAL PUBLIC FUNDS		\$118,259,246	\$118,259,246	5118,259,246	\$118,259,246
	inds to provide a \$2,000 cost-of-living only 1, 2023 to address agency recruitme			fit-eligible stat	e employees
State General Funds		\$81,082	\$81,082	\$81,082	\$81,082
190.2 Increase fu	nds to reflect an adjustment to agency	premiums for De	partment of A	dministrative S	ervices
administer	ed insurance programs.				
State General Funds		\$1,148	\$1,148	\$1,148	\$1,148
190.3 Increase fu	nds to reflect an adjustment in Merit S	system Assessmer	nt billings.		
extra personal residence		4240	6240	6240	6040

\$240

\$240

\$240

State General Funds

\$240

	(FY 2024G)	Governor	House	Senate	cc
190.4	Increase funds to reflect an adjustment in the Federal 65.89%.	eral Medical Assis	tance Percenta	ge (FMAP) fron	n 66.02% to
State Ge	eneral Funds	\$3,336,400	\$3,336,400	\$3,336,400	\$3,336,400
Federal	Funds Not Itemized	(\$3,336,400)	(\$3,336,400)	(\$3,336,400)	(\$3,336,400)
Total Pu	blic Funds:	\$0.	\$0	\$0	\$0
190.1	00 Adoptions Services			Appropriat	tion (HB 19)
	pose of this appropriation is to support and facilitate the safe	permanent placemer	nt of children by pr		
	and financial services after adoption.	CAC FC0 0F1	CAC FC0 0F4	A45 550 054	*** *** ***
	STATE FUNDS	\$46,569,051	\$46,569,051	\$46,569,051	\$46,569,051
	General Funds	\$46,569,051	\$46,569,051	\$46,569,051	\$46,569,051
	EDERAL FUNDS al Funds Not Itemized	\$71,772,665	\$71,772,665	\$71,772,665	\$71,772,665
	prary Assistance for Needy Families	\$62,651,264 \$9,121,401	\$62,651,264 \$9,121,401	\$62,651,264 \$9,121,401	\$62,651,264 \$9,121,401
	porary Assistance for Needy Families porary Assistance for Needy Families Grant CFDA93.558	\$9,121,401	\$9,121,401	\$9,121,401	\$9,121,401
	PUBLIC FUNDS	\$118,341,716	\$118,341,716	\$118,341,716	\$118,341,716
10,130		V110/3/11/110	7220/5/12//10	\$110/5·11/120	Q110,341,(10
Child	Abuse and Neglect Prevention			Continue	tion Dudget
	pose of this appropriation is to promote child abuse and negle	ct prevention progra	ms and support ch		tion Budget se.
TOTAL	TATE CLINES	\$2.529.545	67.679.646	62 620 646	en enn etc
	TATE FUNDS	\$2,628,646	\$2,628,646	\$2,628,646	\$2,628,646
	General Funds Children's Trust Funds	\$1,528,113	\$1,528,113	\$1,528,113	\$1,528,113
	EDERAL FUNDS	\$1,100,533	\$1,100,533	\$1,100,533	\$1,100,533
	al Funds Not Itemized	\$7,112,002	\$7,112,002	\$7,112,002	\$7,112,002
000000		\$4,145,912	\$4,145,912	\$4,145,912	\$4,145,912
	prary Assistance for Needy Families porary Assistance for Needy Families Grant CFDA93.558	\$2,966,090	\$2,966,090	\$2,966,090	\$2,966,090
	PUBLIC FUNDS	\$2,966,090 \$9,740,648	\$2,966,090 \$9,740,648	\$2,966,090 \$9,740,648	\$2,966,090 \$9,740,648
OTHE	odde, ones	73,140,040	33,740,040	\$3,740,040	93,740,040
191.1	Increase funds to provide a \$2,000 cost-of-living ac			it-eligible state	employees
	effective July 1, 2023 to address agency recruitmen				
State Ge	eneral Funds	\$29,145	\$29,145	\$29,145	\$29,145
					The state of
	Reduce funds to reflect an adjustment to agency p administered insurance programs.		artment of Adm	ninistrative Serv	vices
		remiums for Depo			vices
State Ge 191.3	administered insurance programs. eneral Funds Increase funds to reflect an adjustment in Merit Sy	(\$109) stem Assessment	(\$109) billings.	inistrative Serv (\$109)	vices (\$109)
State Ge 191.3 State Ge	administered insurance programs. eneral Funds Increase funds to reflect an adjustment in Merit Sy eneral Funds	(\$109) stem Assessment \$53	(\$109) billings.	(\$109) \$53	(\$109) \$53
State Ge 191.3 State Ge	administered insurance programs. eneral Funds Increase funds to reflect an adjustment in Merit Sy	(\$109) stem Assessment \$53	(\$109) billings.	(\$109) \$53	(\$109) \$53
State Ge 191.3 State Ge 191.4	administered insurance programs.  eneral Funds  Increase funds to reflect an adjustment in Merit Sy  eneral Funds  Increase funds to reflect FY2022 collections of mar	(\$109) stem Assessment \$53	(\$109) billings.	(\$109) \$53	(\$109) \$53
State Ge 191.3 State Ge 191.4 State Ch	administered insurance programs.  eneral Funds  Increase funds to reflect an adjustment in Merit Sy eneral Funds  Increase funds to reflect FY2022 collections of mar Session).  iildren's Trust Funds	(\$109) stem Assessment \$53 riage and divorce	(\$109) billings. \$53 filing fees purs	(\$109) \$53 Suant to HB511	(\$109) \$53 (2021
State Ge 191.3 State Ge 191.4 State Ch	administered insurance programs.  eneral Funds  Increase funds to reflect an adjustment in Merit Sy eneral Funds  Increase funds to reflect FY2022 collections of mar Session).	(\$109) stem Assessment \$53 riage and divorce	(\$109) billings. \$53 filing fees purs	(\$109) \$53 Suant to HB511	(\$109) \$53 (2021
191.3 State Ge 191.4 State Ch 191.5 State Ge	administered insurance programs.  eneral Funds  Increase funds to reflect an adjustment in Merit Syeneral Funds  Increase funds to reflect FY2022 collections of mar Session).  iildren's Trust Funds  Increase funds to expand services for at-risk girls.  eneral Funds	(\$109) stem Assessment \$53 riage and divorce	(\$109) billings. \$53 filing fees purs	(\$109) \$53 Suant to HB511 \$184,926 \$400,000	\$53 (2021 \$184,926 \$400,000
State Ge 191.3 State Ge 191.4 State Ch 191.5 State Ge	administered insurance programs.  eneral Funds  Increase funds to reflect an adjustment in Merit Syeneral Funds  Increase funds to reflect FY2022 collections of mar Session).  iildren's Trust Funds  Increase funds to expand services for at-risk girls.  eneral Funds  OO Child Abuse and Neglect Prevention	(\$109) stem Assessment \$53 riage and divorce \$184,926	(\$109) billings. \$53 filing fees purs \$184,926 \$400,000	(\$109) \$53 suant to HB511 \$184,926 \$400,000	\$53 (2021 \$184,926 \$400,000
State Ge 191.3 State Ge 191.4 State Ch 191.5 State Ge	administered insurance programs.  Peneral Funds  Increase funds to reflect an adjustment in Merit Symmetral Funds  Increase funds to reflect FY2022 collections of man Session).  Fildren's Trust Funds  Increase funds to expand services for at-risk girls.  Peneral Funds  OO Child Abuse and Neglect Prevention  Propose of this appropriation is to promote child abuse and negle	(\$109) stem Assessment \$53 riage and divorce \$184,926	(\$109) billings. \$53 filing fees purs \$184,926 \$400,000	(\$109) \$53 suant to HB511 \$184,926 \$400,000  Appropriat	\$53 (2021 \$184,926 \$400,000 Sion (HB 19)
State Ge 191.3 State Ge 191.4 State Ch 191.5 State Ge 191.1 The purpoonal State Se	administered insurance programs.  Increase funds to reflect an adjustment in Merit Symmeteral Funds Increase funds to reflect FY2022 collections of man Session).  Increase funds to expand services for at-risk girls.  Increase funds to expand services for at-risk girls.  Increase funds OO Child Abuse and Neglect Prevention  Increase of this appropriation is to promote child abuse and negle	(\$109) stem Assessment \$53 riage and divorce \$184,926 ct prevention prograt \$2,842,661	(\$109) billings. \$53 filing fees purs \$184,926 \$400,000	(\$109)  \$53  want to HB511  \$184,926  \$400,000  Appropriatild victims of abus \$3,242,661	\$53 (2021 \$184,926 \$400,000 tion (HB 19) se. \$3,242,661
State Ge 191.3 State Ge 191.4 State Ch 191.5 State Ge 191.1 The purpoonal State Ge	administered insurance programs.  Increase funds to reflect an adjustment in Merit Symmet Funds Increase funds to reflect FY2022 collections of man Session).  Increase funds to expand services for at-risk girls.  Increase funds to expand services for at-risk girls.  Increase funds OO Child Abuse and Neglect Prevention  The pose of this appropriation is to promote child abuse and negles  That Funds  General Funds  General Funds	(\$109) stem Assessment \$53 riage and divorce \$184,926 ct prevention prograt \$2,842,661 \$1,557,202	(\$109) billings. \$53 filing fees purs \$184,926 \$400,000	(\$109) \$53 want to HB511 \$184,926 \$400,000 Appropriat illd victims of abus \$3,242,661 \$1,957,202	\$53 (2021 \$184,926 \$400,000 \$6. \$3,242,661 \$1,957,202
State Ge 191.3 State Ge 191.4 State Ch 191.5 State Ge 191.1 The purp TOTAL S State G	administered insurance programs.  Increase funds to reflect an adjustment in Merit Symeneral Funds Increase funds to reflect FY2022 collections of man Session).  Increase funds to expand services for at-risk girls.  Increase funds to expand services for at-risk girls.  Increase funds OO Child Abuse and Neglect Prevention  The properties of this appropriation is to promote child abuse and negles  That Funds Children's Trust Funds Children's Trust Funds	(\$109) stem Assessment \$53 riage and divorce \$184,926  ct prevention prograt \$2,842,661 \$1,557,202 \$1,285,459	(\$109) billings. \$53 filing fees purs \$184,926 \$400,000  ms and support ch \$3,242,661 \$1,957,202 \$1,285,459	(\$109) \$53 suant to HB511 \$184,926 \$400,000 <b>Appropriat</b> sild victims of abus \$3,242,661 \$1,957,202 \$1,285,459	\$53 (2021 \$184,926 \$400,000 \$6. \$3,242,661 \$1,957,202 \$1,285,459
State Ge 191.3 State Ge 191.4 State Ch 191.5 State Ge 191.1 The purp TOTAL S State G State G	administered insurance programs.  eneral Funds  Increase funds to reflect an adjustment in Merit Syleneral Funds  Increase funds to reflect FY2022 collections of man Session).  iildren's Trust Funds  Increase funds to expand services for at-risk girls.  eneral Funds  OO Child Abuse and Neglect Prevention  pose of this appropriation is to promote child abuse and negle  ETATE FUNDS  General Funds  Children's Trust Funds  EDERAL FUNDS	(\$109) stem Assessment \$53 riage and divorce \$184,926  ct prevention prograt \$2,842,661 \$1,557,202 \$1,285,459 \$7,112,002	(\$109) billings. \$53 filing fees purs \$184,926 \$400,000  ms and support ch \$3,242,661 \$1,957,202 \$1,285,459 \$7,112,002	(\$109) \$53 suant to HB511 \$184,926 \$400,000 Appropriat fild victims of abus \$3,242,661 \$1,957,202 \$1,285,459 \$7,112,002	\$53 (2021 \$184,926 \$400,000 \$56. \$3,242,661 \$1,957,202 \$1,285,459 \$7,112,002
State Ge 191.3 State Ge 191.4 State Ch 191.5 State Ge 191.1 The purp TOTAL S State G State G TOTAL F	administered insurance programs.  eneral Funds  Increase funds to reflect an adjustment in Merit Syleneral Funds  Increase funds to reflect FY2022 collections of man Session).  iildren's Trust Funds  Increase funds to expand services for at-risk girls.  eneral Funds  OO Child Abuse and Neglect Prevention  pose of this appropriation is to promote child abuse and negle  ETATE FUNDS  General Funds  Children's Trust Funds  EDERAL FUNDS  al Funds Not Itemized	(\$109) stem Assessment \$53 riage and divorce \$184,926  ct prevention prograt \$2,842,661 \$1,557,202 \$1,285,459 \$7,112,002 \$4,145,912	(\$109) billings. \$53 filing fees purs \$184,926 \$400,000  ms and support ch \$3,242,661 \$1,957,202 \$1,285,459 \$7,112,002 \$4,145,912	(\$109) \$53 suant to HB511 \$184,926 \$400,000 Appropriat \$3,242,661 \$1,957,202 \$1,285,459 \$7,112,002 \$4,145,912	\$53 (2021 \$184,926 \$400,000 \$56. \$3,242,661 \$1,957,202 \$1,285,459 \$7,112,002 \$4,145,912
State Ge 191.3 State Ge 191.4 State Ch 191.5 State Ge 191.1 The purp TOTAL S State G State G TOTAL F Federa Tempo	administered insurance programs.  eneral Funds  Increase funds to reflect an adjustment in Merit Syleneral Funds  Increase funds to reflect FY2022 collections of man Session).  iildren's Trust Funds  Increase funds to expand services for at-risk girls.  eneral Funds  OO Child Abuse and Neglect Prevention  pose of this appropriation is to promote child abuse and negle  ETATE FUNDS  General Funds  Children's Trust Funds.  EEDERAL FUNDS  al Funds Not Itemized  prary Assistance for Needy Families	(\$109) stem Assessment \$53 riage and divorce \$184,926  ct prevention prograt \$2,842,661 \$1,557,202 \$1,285,459 \$7,112,002 \$4,145,912 \$2,966,090	(\$109) billings. \$53 filing fees purs \$184,926 \$400,000  ms and support ch \$3,242,661 \$1,957,202 \$1,285,459 \$7,112,002 \$4,145,912 \$2,966,090	(\$109) \$53 suant to HB511 \$184,926 \$400,000 <b>Appropriat</b> sild victims of abus \$3,242,661 \$1,957,202 \$1,285,459 \$7,112,002 \$4,145,912 \$2,966,090	\$184,926 \$400,000 \$53 \$400,000 \$56. \$3,242,661 \$1,957,202 \$1,285,459 \$7,112,002 \$4,145,912 \$2,966,090
State Ge 191.3 State Ge 191.4 State Ch 191.5 State Ge 191.1 The purp TOTAL S State G State G TOTAL F	administered insurance programs.  eneral Funds  Increase funds to reflect an adjustment in Merit Syleneral Funds  Increase funds to reflect FY2022 collections of man Session).  iildren's Trust Funds  Increase funds to expand services for at-risk girls.  eneral Funds  OO Child Abuse and Neglect Prevention  pose of this appropriation is to promote child abuse and negle  ETATE FUNDS  General Funds  Children's Trust Funds  EDERAL FUNDS  al Funds Not Itemized	(\$109) stem Assessment \$53 riage and divorce \$184,926  ct prevention prograt \$2,842,661 \$1,557,202 \$1,285,459 \$7,112,002 \$4,145,912	(\$109) billings. \$53 filing fees purs \$184,926 \$400,000  ms and support ch \$3,242,661 \$1,957,202 \$1,285,459 \$7,112,002 \$4,145,912	(\$109) \$53 suant to HB511 \$184,926 \$400,000 Appropriat \$3,242,661 \$1,957,202 \$1,285,459 \$7,112,002 \$4,145,912	\$53 (2021 \$184,926 \$400,000 \$6. \$3,242,661 \$1,957,202
State Ge 191.3 State Ge 191.4 State Ch 191.5 State Ge 191.1 The purp TOTAL S State G State G TOTAL F	administered insurance programs.  eneral Funds  Increase funds to reflect an adjustment in Merit Syleneral Funds  Increase funds to reflect FY2022 collections of man Session).  iildren's Trust Funds  Increase funds to expand services for at-risk girls.  eneral Funds  OO Child Abuse and Neglect Prevention  pose of this appropriation is to promote child abuse and negle  ETATE FUNDS  General Funds  Children's Trust Funds.  EDERAL FUNDS  al Funds Not Itemized  prary Assistance for Needy Families  porary Assistance for Needy Families Grant CFDA93.558	(\$109) stem Assessment \$53 riage and divorce \$184,926  ct prevention prograt \$2,842,661 \$1,557,202 \$1,285,459 \$7,112,002 \$4,145,912 \$2,966,090 \$2,966,090	(\$109) billings. \$53 filing fees purs \$184,926 \$400,000  ms and support ch \$3,242,661 \$1,957,202 \$1,285,459 \$7,112,002 \$4,145,912 \$2,966,090 \$2,966,090	(\$109) \$53 suant to HB511 \$184,926 \$400,000 Appropriat \$3,242,661 \$1,957,202 \$1,285,459 \$7,112,002 \$4,145,912 \$2,966,090 \$2,966,090	\$184,926 \$400,000 \$53 \$400,000 \$56. \$3,242,661 \$1,957,202 \$1,285,459 \$7,112,002 \$4,145,912 \$2,966,090 \$2,966,090
State Ge 191.3 State Ge 191.4 State Ch 191.5 State Ge 191.1 The purp TOTAL S State G TOTAL F Federa Tempa ToTAL F	administered insurance programs.  eneral Funds  Increase funds to reflect an adjustment in Merit Syleneral Funds  Increase funds to reflect FY2022 collections of man Session).  iildren's Trust Funds  Increase funds to expand services for at-risk girls.  eneral Funds  OO Child Abuse and Neglect Prevention  pose of this appropriation is to promote child abuse and negle  ETATE FUNDS  General Funds  Children's Trust Funds.  EDERAL FUNDS  al Funds Not Itemized  prary Assistance for Needy Families  porary Assistance for Needy Families Grant CFDA93.558	(\$109)  stem Assessment \$53  riage and divorce \$184,926  ct prevention prograt \$2,842,661 \$1,557,202 \$1,285,459 \$7,112,002 \$4,145,912 \$2,966,090 \$2,966,090 \$9,954,663	(\$109) billings. \$53 filing fees purs \$184,926 \$400,000  ms and support ch \$3,242,661 \$1,957,202 \$1,285,459 \$7,112,002 \$4,145,912 \$2,966,090 \$2,966,090 \$10,354,663	(\$109)  \$53  Fuant to HB511  \$184,926  \$400,000  Appropriation of abuse \$3,242,661 \$1,957,202 \$1,285,459 \$7,112,002 \$4,145,912 \$2,966,090 \$10,354,663  Continuation	\$53 (2021 \$184,926 \$400,000 \$100 (HB 19) \$6. \$3,242,661 \$1,957,202 \$1,285,459 \$7,112,002 \$4,145,912 \$2,966,090 \$2,966,090 \$10,354,663
State Ge 191.3 State Ge 191.4 State Ch 191.5 State Ge 191.1 The purp TOTAL S State G TOTAL F Federa Temps TOTAL F	administered insurance programs.  Increase funds to reflect an adjustment in Merit Syleneral Funds  Increase funds to reflect FY2022 collections of man Session).  Illdren's Trust Funds  Increase funds to expand services for at-risk girls.  Increase funds to expand services for at-risk girls.  Increase funds to expand services for at-risk girls.  Increase funds  OO Child Abuse and Neglect Prevention  Dose of this appropriation is to promote child abuse and negle  ITATE FUNDS  General Funds  Children's Trust Funds  EDERAL FUNDS  al Funds Not Itemized  Dorary Assistance for Needy Families  PUBLIC FUNDS  Support Services  Dose of this appropriation is to encourage and enforce the paragraphs of this appropriation is to encourage and enforce the paragraphs.	(\$109) stem Assessment \$53 riage and divorce \$184,926  ct prevention prograt \$2,842,661 \$1,557,202 \$1,285,459 \$7,112,002 \$4,145,912 \$2,966,090 \$9,954,663	(\$109) billings. \$53 filing fees purs \$184,926 \$400,000  ms and support ch \$3,242,661 \$1,957,202 \$1,285,459 \$7,112,002 \$4,145,912 \$2,966,090 \$10,354,663	(\$109)  \$53  want to HB511  \$184,926  \$400,000  Appropriat  ild victims of abus \$3,242,661 \$1,957,202 \$1,285,459 \$7,112,002 \$4,145,912 \$2,966,090 \$10,354,663  Continuat  support.	\$53 (2021 \$184,926 \$400,000 \$100 (HB 19) \$6. \$3,242,661 \$1,957,202 \$1,285,459 \$7,112,002 \$4,145,912 \$2,966,090 \$2,966,090 \$10,354,663 \$10,354,663
State Ge 191.3 State Ge 191.4 State Ch 191.5 State Ge 191.1 The purp TOTAL S State Ge Tomator Temporate Tomator Toma	administered insurance programs.  Increase funds to reflect an adjustment in Merit Syleneral Funds  Increase funds to reflect FY2022 collections of many Session).  Ilidren's Trust Funds  Increase funds to expand services for at-risk girls.  Increase funds to expand services for at-risk girls.  Increase funds to expand services for at-risk girls.  Increase funds  OO Child Abuse and Neglect Prevention  Increase funds  Conse of this appropriation is to promote child abuse and negle  ITATE FUNDS  General Funds  Children's Trust Funds  EDERAL FUNDS  al Funds Not Itemized  Drary Assistance for Needy Families  Property Assistance for Needy Families Grant CFDA93.558  DUBLIC FUNDS  Support Services  Dose of this appropriation is to encourage and enforce the partitate FUNDS	(\$109)  stem Assessment  \$53  riage and divorce  \$184,926  ct prevention prograt  \$2,842,661  \$1,557,202  \$1,285,459  \$7,112,002  \$4,145,912  \$2,966,090  \$2,966,090  \$9,954,663  ental responsibility of	(\$109) billings. \$53 filing fees purs \$184,926 \$400,000  ms and support ch \$3,242,661 \$1,957,202 \$1,285,459 \$7,112,002 \$4,145,912 \$2,966,090 \$10,354,663	(\$109)  \$53  want to HB511  \$184,926  \$400,000  Appropriat  iild victims of abus \$3,242,661 \$1,957,202 \$1,285,459 \$7,112,002 \$4,145,912 \$2,966,090 \$10,354,663  Continuat  support. \$31,674,130	\$53 (2021 \$184,926 \$400,000 \$100 (HB 19) \$6. \$3,242,661 \$1,957,202 \$1,285,459 \$7,112,002 \$4,145,912 \$2,966,090 \$10,354,663 \$31,674,130
State Ge 191.3 State Ge 191.4 State Ch 191.5 State Ge 191.1 TOTAL S State Ge TOTAL F Federa Temporate Total F Child The purp	administered insurance programs.  Increase funds to reflect an adjustment in Merit Syleneral Funds  Increase funds to reflect FY2022 collections of man Session).  Illdren's Trust Funds  Increase funds to expand services for at-risk girls.  Increase funds to expand services for at-risk girls.  Increase funds to expand services for at-risk girls.  Increase funds  OO Child Abuse and Neglect Prevention  Dose of this appropriation is to promote child abuse and negle  ITATE FUNDS  General Funds  Children's Trust Funds  EDERAL FUNDS  al Funds Not Itemized  Dorary Assistance for Needy Families  PUBLIC FUNDS  Support Services  Dose of this appropriation is to encourage and enforce the paragraphs of this appropriation is to encourage and enforce the paragraphs.	(\$109)  stem Assessment \$53  riage and divorce \$184,926  ct prevention prograt \$2,842,661 \$1,557,202 \$1,285,459 \$7,112,002 \$4,145,912 \$2,966,090 \$2,966,090 \$9,954,663	(\$109) billings. \$53 filing fees purs \$184,926 \$400,000  ms and support ch \$3,242,661 \$1,957,202 \$1,285,459 \$7,112,002 \$4,145,912 \$2,966,090 \$10,354,663	(\$109)  \$53  want to HB511  \$184,926  \$400,000  Appropriat  ild victims of abus \$3,242,661 \$1,957,202 \$1,285,459 \$7,112,002 \$4,145,912 \$2,966,090 \$10,354,663  Continuat  support.	\$53 (2021 \$184,926 \$400,000 \$100 (HB 19) \$6. \$3,242,661 \$1,957,202 \$1,285,459 \$7,112,002 \$4,145,912 \$2,966,090 \$2,966,090 \$10,354,663 \$10,354,663

HB 19	(FY 2024G)	Governor	House	Senate	CC
Feder	al Funds Not Itemized	\$89,275,285	\$89,275,285	\$89,275,285	\$89,275,285
TOTAL	AGENCY FUNDS	\$3,400,000	\$3,400,000	\$3,400,000	\$3,400,000
200	and Services	\$3,400,000	\$3,400,000	\$3,400,000	\$3,400,000
	es and Services Not Itemized	\$3,400,000	\$3,400,000	\$3,400,000	\$3,400,000
	INTRA-STATE GOVERNMENT TRANSFERS	\$395,760	\$395,760	\$395,760	\$395,760
	Funds Transfers	\$395,760	\$395,760	\$395,760	\$395,760
777	ncy to Agency Contracts PUBLIC FUNDS	\$395,760 \$124,745,175	\$395,760 \$124,745,175	\$395,760 \$124,745,175	\$395,760
2222	4-1	************		12100000000	4.7.0.D.160-
192.1	Increase funds to provide a \$2,000 cost-of-living a effective July 1, 2023 to address agency recruitme			it-eligible state	employees
State G	eneral Funds	\$586,098	\$586,098	\$586,098	\$586,098
192.2	Reduce funds to reflect an adjustment to agency padministered insurance programs.	oremiums for Dep	artment of Adn	ninistrative Ser	vices
State G	eneral Funds	(\$3,988)	(\$3,988)	(\$3,988)	(\$3,988
192.3	Increase funds to reflect an adjustment in Merit S	ystem Assessment	billings.		
State G	eneral Funds	\$1,086	\$1,086	\$1,086	\$1,086
192.	100 Child Support Services			Appropria	tion (HB 19)
	rpose of this appropriation is to encourage and enforce the pa	rental responsibility of	of paying financial		17.1 A 17.
TOTAL	STATE FUNDS	\$32,257,326	\$32,257,326	\$32,257,326	\$32,257,326
	General Funds	\$32,257,326	\$32,257,326	\$32,257,326	\$32,257,326
7	FEDERAL FUNDS	\$89,275,285	\$89,275,285	\$89,275,285	\$89,275,285
	al Funds Not Itemized	\$89,275,285	\$89,275,285	\$89,275,285	\$89,275,285
	AGENCY FUNDS	\$3,400,000	\$3,400,000	\$3,400,000	\$3,400,000
	and Services	\$3,400,000	\$3,400,000	\$3,400,000	\$3,400,000
	es and Services Not Itemized	\$3,400,000	\$3,400,000	\$3,400,000	\$3,400,000
	INTRA-STATE GOVERNMENT TRANSFERS	\$395,760	\$395,760	\$395,760	\$395,760
	Funds Transfers	\$395,760	\$395,760	\$395,760	\$395,760
	ncy to Agency Contracts PUBLIC FUNDS	\$395,760 \$125,328,371	\$395,760 \$125,328,371	\$395,760	\$395,760
Child	Welfare Services		160	Continua	tion Budget
	rpose of this appropriation is to investigate allegations of child and strengthen the family.	d abuse, abandanmen	t, and neglect, an	d to provide servic	es to protect the
TOTAL:	STATE FUNDS	\$223,379,051	\$223,379,051	\$223,379,051	\$223,379,051
State	General Funds	\$223,379,051	\$223,379,051	\$223,379,051	\$223,379,051
TOTAL	FEDERAL FUNDS	\$229,070,483	\$229,070,483	\$229,070,483	\$229,070,483
	al Funds Not Itemized	\$34,664,881	\$34,664,881	\$34,664,881	\$34,664,881
	r Care Title IV-E CFDA93.658	\$38,293,943	\$38,293,943	\$38,293,943	\$38,293,943
	cal Assistance Program CFDA93.778	\$312,011	\$312,011	\$312,011	\$312,011
	Services Block Grant CFDA93.667	\$2,604,975	\$2,604,975	\$2,604,975	\$2,604,975
	orary Assistance for Needy Families	\$153,194,673	\$153,194,673	\$153,194,673	\$153,194,673
	porary Assistance for Needy Families Grant CFDA93.558	\$152,266,708	\$152,266,708	\$152,266,708	\$152,266,708
	F Transfers to Social Services Block Grant per 42 USC 604	\$927,965	\$927,965	\$927,965	\$927,965
	INTRA-STATE GOVERNMENT TRANSFERS	\$171,724	\$171,724	\$171,724	\$171,724
	Funds Transfers	\$171,724	\$171,724	\$171,724	\$171,724
-	ncy to Agency Contracts PUBLIC FUNDS	\$171,724 \$452,621,258	\$171,724 \$452,621,258	\$171,724 \$452,621,258	\$171,724 \$452,621,258
193.1	Increase funds to provide a \$2,000 cost-of-living a	diustment for all t	full-time henef	it-eligible state	employees
	effective July 1, 2023 to address agency recruitme			in and in a	
State G	eneral Funds	\$5,233,972	\$5,233,972	\$5,233,972	\$5,233,972
193.2	Increase funds to reflect an adjustment to agency administered insurance programs.	premiums for Dep	partment of Ad	ministrative Se	rvices
State G	eneral Funds	\$205,193	\$205,193	\$205,193	\$205,193
193.3	Increase funds to reflect an adjustment in TeamW				
	eneral Funds	\$6,465	\$21,295	\$21,295	\$21,295
193.4 State G	Increase funds to reflect an adjustment in Merit S eneral Funds	ystem Assessment \$18,245	7307.77	C10 34F	050.000
atate G	euera runus	\$18,245	\$18,245	\$18,245	\$18,245

HB 19 (FY 2024G)	Governor	House	Senate	СС
193.5 Increase funds to the court appointed special adva	cates (CASA) to e	and the second second	7	
State General Funds		\$1,000,000	\$500,000	\$750,000
193.100 Child Welfare Services			Appropria	tion (HB 19)
The purpose of this appropriation is to investigate allegations of child	abuse, abandonmer	nt, and neglect, an		
child and strengthen the family. TOTAL STATE FUNDS	\$228,842,926	\$229,857,756	\$229,357,756	\$229,607,756
State General Funds	\$228,842,926	\$229,857,756	\$229,357,756	\$229,607,756
TOTAL FEDERAL FUNDS	\$229,070,483	\$229,070,483	\$229,070,483	\$229,070,483
Federal Funds Not Itemized	\$34,664,881	\$34,664,881	\$34,664,881	\$34,664,881
Foster Care Title IV-E CFDA93.658	\$38,293,943	\$38,293,943	\$38,293,943	\$38,293,943
Medical Assistance Program CFDA93.778	\$312,011	\$312,011	\$312,011	\$312,011
Social Services Block Grant CFDA93.667	\$2,604,975	\$2,604,975	\$2,604,975	\$2,604,975
Temporary Assistance for Needy Families	\$153,194,673	\$153,194,673	\$153,194,673	\$153,194,673
Temporary Assistance for Needy Families Grant CFDA93.558	\$152,266,708	\$152,266,708	\$152,266,708	\$152,266,708
TANF Transfers to Social Services Block Grant per 42 USC 604 TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$927,965 \$171,724	\$927,965	\$927,965	\$927,965
State Funds Transfers	\$171,724	\$171,724 \$171,724	\$171,724 \$171,724	\$171,724 \$171,724
Agency to Agency Contracts	\$171,724	\$171,724	\$171,724	\$171,724
TOTAL PUBLIC FUNDS	\$458,085,133	\$459,099,963	\$458,599,963	\$458,849,963
Investment of the control of the con			Dr. Naffers	
Community Services  The purpose of this appropriation is to provide services and activities	hrough local agenci	es to assist low-in		tion Budget
education, nutrition, and housing services.	***************************************		300-300-300-00	and an arrange of the same of
TOTAL STATE FUNDS	\$0	Śū	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$16,110,137	\$16,110,137	\$16,110,137	\$16,110,137
Community Services Block Grant CFDA93.569	\$16,110,137	\$16,110,137	\$16,110,137	\$16,110,137
TOTAL PUBLIC FUNDS	\$16,110,137	\$16,110,137	\$16,110,137	\$16,110,137
194.100 Community Services			Appropria	tion (HB 19)
The purpose of this appropriation is to provide services and activities education, nutrition, and housing services.	hrough local agenci	es to assist low-in		
	Thomas.	NAME OF STREET	and the same of	
TOTAL FEDERAL FUNDS	\$16,110,137	\$16,110,137	\$16,110,137	\$16,110,137
Community Services Block Grant CFDA93.569	\$16,110,137	\$16,110,137	\$16,110,137	\$16,110,137
TOTAL PUBLIC FUNDS	\$16,110,137	\$16,110,137	\$16,110,137	\$16,110,137
Departmental Administration (DHS)			Continua	tion Budget
The purpose of this appropriation is to provide administration and suppeople of Georgia.	port for the Division	s and Operating C		
TOTAL STATE FUNDS	\$61,730,188	\$61,730,188	\$61,730,188	\$61,730,188
State General Funds	\$61,730,188	\$61,730,188	\$61,730,188	\$61,730,188
TOTAL FEDERAL FUNDS	\$48,906,352	\$48,906,352	\$48,906,352	\$48,906,352
Federal Funds Not Itemized	\$30,633,514	\$30,633,514	\$30,633,514	\$30,633,514
Community Services Block Grant CFDA93.569	\$215,134	\$215,134	\$215,134	\$215,134
Foster Care Title IV-E CFDA93.658	\$6,707,807	\$6,707,807	\$6,707,807	\$6,707,807
Low-Income Home Energy Assistance CFDA93.568	\$895,200	\$895,200	\$895,200	\$895,200
Medical Assistance Program CFDA93.778	\$6,507,871	\$6,507,871	\$6,507,871	\$6,507,871
Temporary Assistance for Needy Families Temporary Assistance for Needy Families Grant CFDA93.558	\$3,946,826	\$3,946,826	\$3,946,826	\$3,946,826
TOTAL AGENCY FUNDS	\$3,946,826 \$13,545,587	\$3,946,826 \$13,545,587	\$3,946,826 \$13,545,587	\$3,946,826 \$13,545,587
Rebates, Refunds, and Reimbursements	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Rebates, Refunds, and Reimbursements Not Itemized	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Sales and Services	\$12,045,587	\$12,045,587	\$12,045,587	\$12,045,587
Sales and Services Not Itemized	\$12,045,587	\$12,045,587	\$12,045,587	\$12,045,587
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$34,465	\$34,465	\$34,465	\$34,465
State Funds Transfers	\$34,465	\$34,465	\$34,465	\$34,465
Agency to Agency Contracts	\$34,465	\$34,465	\$34,465	\$34,465
TOTAL PUBLIC FUNDS	\$124,216,592	\$124,216,592	\$124,216,592	\$124,216,592

Case 1:16-cv-03088-ELR Document 429-25 Filed 11/07/23 Page 135 of 140

HB 19	(FY 2024G)	Governor	House	Senate	CC
195.1	Increase funds to provide a \$2,000 cost-of-living a effective July 1, 2023 to address agency recruitmen	the state of the s		it-eligible state	employees
State G	eneral Funds	\$1,421,758	\$1,421,758	\$1,421,758	\$1,421,758
195.2	Reduce funds to reflect an adjustment to agency p administered insurance programs.	remiums for Dep	artment of Adn	ninistrative Serv	vices
State G	eneral Funds	(\$2,910)	(\$2,910)	(\$2,910)	(\$2,910
195.3	Reduce funds to reflect an adjustment in TeamWo	rks billings.			
State G	eneral Funds	(\$31,558)	(\$73,543)	(\$73,543)	(\$73,543
195.4	Increase funds to reflect an adjustment in Merit Sy	stem Assessmen	hillings		60,000
	eneral Funds	\$1,519	\$1,519	\$1,519	\$1,519
195.5	Increase funds to reflect an adjustment in the enhance			The second second	-
State G	eneral Funds	\$28,908	\$28,908	\$28,908	\$28,908
		Anna Arme Property		the reference	220,300
	Increase funds to operate the Georgia Commission	i jor the Deaj of F	The second second second		
State G	eneral Funds		\$20,000	\$20,000	\$20,000
195.7	The Department shall work with the Department of (CCIs) to Qualified Residential Treatment Program. Department shall work with the Department of Co to Qualified Residential Treatment Programs (QRT	s (QRTPs) by Dece mmunity Health	mber 31, 2023	. (S:YES)(CC:YE	S; The
State G	eneral Funds			\$0	\$0
195.8	The Department shall work with the Department of Amendment (SPA) providing youth with behaviora				
	Community Based Services. (CC:YES)				
State G	Community Based Services. (CC:YES) eneral Funds				\$0
P. C.	eneral Funds				
195.1	eneral Funds  LOO Departmental Administration (DHS)	opper for the Division	s and Operating C	Appropriat	ion (HB 19)
<b>195.1</b> The pur	eneral Funds	oport for the Division	s and Operating C		ion (HB 19
195.1 The pur people	eneral Funds  LOO Departmental Administration (DHS)  pose of this appropriation is to provide administration and sup of Georgia.  STATE FUNDS	\$63,147,905	\$63,125,920	ffice in meeting th \$63,125,920	ion (HB 19 ne needs of the \$63,125,920
195.1 The pur people of TOTAL State	eneral Funds  LOO Departmental Administration (DHS)  pose of this appropriation is to provide administration and sup of Georgia.  STATE FUNDS  General Funds	\$63,147,905 \$63,147,905	\$63,125,920 \$63,125,920	\$63,125,920 \$63,125,920	sion (HB 19) the needs of the \$63,125,920 \$63,125,920
195.1 The pur people of TOTAL State	eneral Funds  LOO Departmental Administration (DHS)  pose of this appropriation is to provide administration and sup of Georgia.  STATE FUNDS	\$63,147,905 \$63,147,905 \$48,906,352	\$63,125,920 \$63,125,920 \$48,906,352	\$63,125,920 \$63,125,920 \$63,125,920 \$48,906,352	\$63,125,920 \$63,125,920 \$63,125,920 \$48,906,355
195.1 The pur people of TOTAL S State TOTAL I	Eneral Funds  LOO Departmental Administration (DHS)  Toose of this appropriation is to provide administration and sup of Georgia.  STATE FUNDS General Funds FEDERAL FUNDS	\$63,147,905 \$63,147,905	\$63,125,920 \$63,125,920	\$63,125,920 \$63,125,920	\$63,125,920 \$63,125,920 \$63,125,920 \$48,906,352 \$30,633,514
195.1 The pur people TOTAL State TOTAL Feder Comm	eneral Funds  LOO Departmental Administration (DHS)  Trose of this appropriation is to provide administration and sup- of Georgia.  STATE FUNDS  General Funds  FEDERAL FUNDS  al Funds Not Itemized  nunity Services Block Grant CFDA93.569  r Care Title IV-E CFDA93.658	\$63,147,905 \$63,147,905 \$48,906,352 \$30,633,514 \$215,134 \$6,707,807	\$63,125,920 \$63,125,920 \$48,906,352 \$30,633,514	\$63,125,920 \$63,125,920 \$63,125,920 \$48,906,352 \$30,633,514	\$63,125,920 \$63,125,920 \$63,125,920 \$48,906,352 \$30,633,514 \$215,134
195.1 The purpeople TOTAL State TOTAL Feder Comm	Eneral Funds  LOO Departmental Administration (DHS)  Trose of this appropriation is to provide administration and sup- of Georgia.  STATE FUNDS  General Funds  FEDERAL FUNDS  al Funds Not Itemized  nunity Services Block Grant CFDA93.569  r Care Title IV-E CFDA93.658  ncome Home Energy Assistance CFDA93.568	\$63,147,905 \$63,147,905 \$48,906,352 \$30,633,514 \$215,134 \$6,707,807 \$895,200	\$63,125,920 \$63,125,920 \$48,906,352 \$30,633,514 \$215,134 \$6,707,807 \$895,200	ffice in meeting the \$63,125,920 \$63,125,920 \$48,906,352 \$30,633,514 \$215,134 \$6,707,807 \$895,200	\$63,125,920 \$63,125,920 \$63,125,920 \$48,906,353 \$30,633,514 \$215,134 \$6,707,803 \$895,200
195.1 The purpeople of TOTAL of State of TOTAL of Feder Commerce of Total o	Eneral Funds  LOO Departmental Administration (DHS)  Trose of this appropriation is to provide administration and sup- of Georgia.  STATE FUNDS  General Funds  FEDERAL FUNDS  al Funds Not Itemized  nunity Services Block Grant CFDA93.569  or Care Title IV-E CFDA93.658  ncome Home Energy Assistance CFDA93.568  cal Assistance Program CFDA93.778	\$63,147,905 \$63,147,905 \$48,906,352 \$30,633,514 \$215,134 \$6,707,807 \$895,200 \$6,507,871	\$63,125,920 \$63,125,920 \$48,906,352 \$30,633,514 \$215,134 \$6,707,807 \$895,200 \$6,507,871	\$63,125,920 \$63,125,920 \$63,125,920 \$48,906,352 \$30,633,514 \$215,134 \$6,707,807 \$895,200 \$6,507,871	\$63,125,920 \$63,125,920 \$63,125,920 \$48,906,35: \$30,633,510 \$215,134 \$6,707,800 \$895,200 \$6,507,87:
195.1 The purpeople of TOTAL of State TOTAL of Feder Common Foster Low-li Medic Temp	LOO Departmental Administration (DHS)  Trose of this appropriation is to provide administration and sup of Georgia.  STATE FUNDS General Funds FEDERAL FUNDS al Funds Not Itemized nunity Services Block Grant CFDA93.569 or Care Title IV-E CFDA93.658 ncome Home Energy Assistance CFDA93.568 cal Assistance Program CFDA93.778 orary Assistance for Needy Families	\$63,147,905 \$63,147,905 \$48,906,352 \$30,633,514 \$215,134 \$6,707,807 \$895,200 \$6,507,871 \$3,946,826	\$63,125,920 \$63,125,920 \$48,906,352 \$30,633,514 \$215,134 \$6,707,807 \$895,200 \$6,507,871 \$3,946,826	\$63,125,920 \$63,125,920 \$63,125,920 \$48,906,352 \$30,633,514 \$215,134 \$6,707,807 \$895,200 \$6,507,871 \$3,946,826	\$63,125,920 \$63,125,920 \$63,125,920 \$48,906,35: \$30,633,510 \$215,130 \$6,707,800 \$895,200 \$6,507,87: \$3,946,820
195.1 The purpeople of TOTAL State TOTAL State TOTAL State TOTAL Medic Low-li Medic Temp Tem	LOO Departmental Administration (DHS)  Prose of this appropriation is to provide administration and sup of Georgia.  STATE FUNDS General Funds FEDERAL FUNDS al Funds Not Itemized Inunity Services Block Grant CFDA93.569 or Care Title IV-E CFDA93.658 Income Home Energy Assistance CFDA93.568 cal Assistance Program CFDA93.778 orary Assistance for Needy Families Inporary Assistance for Needy Families Inporary Assistance for Needy Families	\$63,147,905 \$63,147,905 \$48,906,352 \$30,633,514 \$215,134 \$6,707,807 \$895,200 \$6,507,871 \$3,946,826 \$3,946,826	\$63,125,920 \$63,125,920 \$48,906,352 \$30,633,514 \$215,134 \$6,707,807 \$895,200 \$6,507,871 \$3,946,826 \$3,946,826	\$63,125,920 \$63,125,920 \$63,125,920 \$48,906,352 \$30,633,514 \$215,134 \$6,707,807 \$895,200 \$6,507,871 \$3,946,826 \$3,946,826	\$63,125,920 \$63,125,920 \$63,125,920 \$48,906,35: \$30,633,514 \$215,13: \$6,707,80: \$895,200 \$6,507,87: \$3,946,820 \$3,946,820
195.1 The purpeople of TOTAL is State TOTAL is Feder Comm Foster Low-li Medic Temp Tem TOTAL	LOO Departmental Administration (DHS)  Pose of this appropriation is to provide administration and sup of Georgia.  STATE FUNDS General Funds FEDERAL FUNDS al Funds Not Itemized nunity Services Block Grant CFDA93.569 or Care Title IV-E CFDA93.658 ncome Home Energy Assistance CFDA93.568 cal Assistance Program CFDA93.778 orary Assistance for Needy Families sporary Assistance for Needy Families prorary Assistance for Needy Families AGENCY FUNDS	\$63,147,905 \$63,147,905 \$48,906,352 \$30,633,514 \$215,134 \$6,707,807 \$895,200 \$6,507,871 \$3,946,826 \$3,946,826 \$13,545,587	\$63,125,920 \$63,125,920 \$48,906,352 \$30,633,514 \$215,134 \$6,707,807 \$895,200 \$6,507,871 \$3,946,826 \$3,946,826 \$13,545,587	\$63,125,920 \$63,125,920 \$63,125,920 \$48,906,352 \$30,633,514 \$215,134 \$6,707,807 \$895,200 \$6,507,871 \$3,946,826 \$3,946,826 \$13,545,587	\$63,125,920 \$63,125,920 \$63,125,920 \$48,906,35: \$30,633,514 \$215,134 \$6,707,80: \$895,200 \$6,507,87: \$3,946,826 \$33,946,826 \$13,545,58:
195.1 The purpeople TOTAL: State TOTAL: Feder Comm Foster Low-li Medic Temp Tem TOTAL: Rebat	LOO Departmental Administration (DHS)  Prose of this appropriation is to provide administration and sup of Georgia.  STATE FUNDS General Funds FEDERAL FUNDS al Funds Not Itemized Inunity Services Block Grant CFDA93.569 or Care Title IV-E CFDA93.658 Income Home Energy Assistance CFDA93.568 cal Assistance Program CFDA93.778 orary Assistance for Needy Families Inporary Assistance for Needy Families Inporary Assistance for Needy Families	\$63,147,905 \$63,147,905 \$48,906,352 \$30,633,514 \$215,134 \$6,707,807 \$895,200 \$6,507,871 \$3,946,826 \$3,946,826 \$13,545,587 \$1,500,000	\$63,125,920 \$63,125,920 \$48,906,352 \$30,633,514 \$215,134 \$6,707,807 \$895,200 \$6,507,871 \$3,946,826 \$3,946,826 \$13,545,587 \$1,500,000	\$63,125,920 \$63,125,920 \$63,125,920 \$48,906,352 \$30,633,514 \$215,134 \$6,707,807 \$895,200 \$6,507,871 \$3,946,826 \$3,946,826 \$13,545,587 \$1,500,000	\$63,125,920 \$63,125,920 \$63,125,920 \$48,906,352 \$30,633,514 \$215,134 \$6,707,807 \$895,200 \$6,507,877 \$3,946,826 \$3,946,826 \$13,545,587 \$1,500,000
195.1 The purpeople TOTAL: State TOTAL: Feder Comm Foster Low-li Medic Temp Tem TOTAL: Rebat Rebat	LOO Departmental Administration (DHS)  pase of this appropriation is to provide administration and sup of Georgia.  STATE FUNDS  General Funds  FEDERAL FUNDS  al Funds Not Itemized  nunity Services Block Grant CFDA93.569  r Care Title IV-E CFDA93.658  ncome Home Energy Assistance CFDA93.568  cal Assistance Program CFDA93.778  orary Assistance for Needy Families  approary Assistance for Needy Families	\$63,147,905 \$63,147,905 \$48,906,352 \$30,633,514 \$215,134 \$6,707,807 \$895,200 \$6,507,871 \$3,946,826 \$3,946,826 \$13,545,587	\$63,125,920 \$63,125,920 \$48,906,352 \$30,633,514 \$215,134 \$6,707,807 \$895,200 \$6,507,871 \$3,946,826 \$3,946,826 \$13,545,587	\$63,125,920 \$63,125,920 \$63,125,920 \$48,906,352 \$30,633,514 \$215,134 \$6,707,807 \$895,200 \$6,507,871 \$3,946,826 \$3,946,826 \$13,545,587	\$63,125,920 \$63,125,920 \$63,125,920 \$48,906,352 \$30,633,514 \$215,134 \$6,707,807 \$895,2807 \$6,507,807 \$3,946,826 \$33,946,826 \$13,545,587 \$1,500,000 \$1,500,000
195.1 The purpeople of TOTAL is State TOTAL in Foster Low-line Medic Temp Total in Rebat Rebas Sales in Sales in Sales in Sales in Total in Total in Total in Rebat Rebas Sales in Sales in Total in Tota	LOO Departmental Administration (DHS)  Ipose of this appropriation is to provide administration and sup of Georgia.  STATE FUNDS General Funds FEDERAL FUNDS al Funds Not Itemized Inunity Services Block Grant CFDA93.569 Ir Care Title IV-E CFDA93.658 Income Home Energy Assistance CFDA93.568 cal Assistance Program CFDA93.778 orary Assistance for Needy Families Inporary Assistance for Needy Families AGENCY FUNDS Ites, Refunds, and Reimbursements ates, Refunds, and Reimbursements and Services Is and Services Not Itemized	\$63,147,905 \$63,147,905 \$48,906,352 \$30,633,514 \$215,134 \$6,707,807 \$895,200 \$6,507,871 \$3,946,826 \$3,946,826 \$13,545,587 \$1,500,000 \$1,500,000	\$63,125,920 \$63,125,920 \$48,906,352 \$30,633,514 \$215,134 \$6,707,807 \$895,200 \$6,507,871 \$3,946,826 \$3,946,826 \$13,545,587 \$1,500,000 \$1,500,000	\$63,125,920 \$63,125,920 \$63,125,920 \$48,906,352 \$30,633,514 \$215,134 \$6,707,807 \$895,200 \$6,507,871 \$3,946,826 \$3,946,826 \$13,545,587 \$1,500,000 \$1,500,000	\$63,125,920 \$63,125,920 \$63,125,920 \$48,906,352 \$30,633,514 \$215,134 \$6,707,807 \$895,200 \$6,507,837 \$3,946,826 \$33,946,826 \$13,545,587 \$1,500,000 \$12,045,587
195.1 The purpeople of TOTAL is State TOTAL is Feder Comment Foster Low-line Medic Temp TOTAL is Rebat Rebat Sales Sales Sales TOTAL is the purpose of the p	LOO Departmental Administration (DHS)  Ipose of this appropriation is to provide administration and sup of Georgia.  STATE FUNDS General Funds FEDERAL FUNDS al Funds Not Itemized Inunity Services Block Grant CFDA93.569 In Care Title IV-E CFDA93.658 Income Home Energy Assistance CFDA93.568 Ical Assistance Program CFDA93.778 Incomeral Funds Incomerate I	\$63,147,905 \$63,147,905 \$48,906,352 \$30,633,514 \$215,134 \$6,707,807 \$895,200 \$6,507,871 \$3,946,826 \$3,946,826 \$13,545,587 \$1,500,000 \$1,500,000 \$12,045,587 \$12,045,587 \$34,465	\$63,125,920 \$63,125,920 \$48,906,352 \$30,633,514 \$215,134 \$6,707,807 \$895,200 \$6,507,871 \$3,946,826 \$13,545,587 \$1,500,000 \$1,500,000 \$12,045,587 \$12,045,587 \$34,465	\$63,125,920 \$63,125,920 \$48,906,352 \$30,633,514 \$215,134 \$6,707,807 \$895,200 \$6,507,871 \$3,946,826 \$13,545,587 \$1,500,000 \$1,500,000 \$12,045,587 \$34,465	\$63,125,920 \$63,125,920 \$63,125,920 \$48,906,352 \$30,633,514 \$215,134 \$6,707,807 \$895,200 \$6,507,873 \$3,946,826 \$13,545,587 \$1,500,000 \$1,500,000 \$12,045,587 \$12,045,587
195.1 The purpeople of TOTAL is State TOTAL is Feder Comment Foster Low-line Medical Temp Total is Rebat Rebat Sales is Sale TOTAL is State	LOO Departmental Administration (DHS)  Ipose of this appropriation is to provide administration and sup of Georgia.  STATE FUNDS General Funds FEDERAL FUNDS al Funds Not Itemized nunity Services Block Grant CFDA93.569 r Care Title IV-E CFDA93.658 ncome Home Energy Assistance CFDA93.568 cal Assistance Program CFDA93.778 orary Assistance for Needy Families approary Assistance for Needy Families prorary Assistance for Needy Families support of the support	\$63,147,905 \$63,147,905 \$48,906,352 \$30,633,514 \$215,134 \$6,707,807 \$895,200 \$6,507,871 \$3,946,826 \$3,946,826 \$13,545,587 \$1,500,000 \$1,500,000 \$12,045,587 \$12,045,587 \$34,465 \$34,465	\$63,125,920 \$63,125,920 \$48,906,352 \$30,633,514 \$215,134 \$6,707,807 \$895,200 \$6,507,871 \$3,946,826 \$13,545,587 \$1,500,000 \$1,500,000 \$12,045,587 \$12,045,587 \$34,465 \$34,465	\$63,125,920 \$63,125,920 \$63,125,920 \$48,906,352 \$30,633,514 \$215,134 \$6,707,807 \$895,200 \$6,507,871 \$3,946,826 \$3,946,826 \$13,545,587 \$1,500,000 \$1,500,000 \$12,045,587 \$34,465 \$34,465	\$63,125,920 \$63,125,920 \$63,125,920 \$48,906,352 \$30,633,514 \$215,134 \$6,707,807 \$895,200 \$6,507,871 \$3,946,826 \$13,545,587 \$1,500,000 \$1,500,000 \$12,045,587 \$12,045,587 \$34,465
195.1 The purpopular TOTAL State TOTAL State TOTAL Medic Temp Tem TOTAL Rebat	LOO Departmental Administration (DHS)  Ipose of this appropriation is to provide administration and sup of Georgia.  STATE FUNDS General Funds FEDERAL FUNDS al Funds Not Itemized nunity Services Block Grant CFDA93.569 or Care Title IV-E CFDA93.658 ncome Home Energy Assistance CFDA93.568 cal Assistance Program CFDA93.778 orary Assistance for Needy Families orary Assistance for Needy Families AGENCY FUNDS ses, Refunds, and Reimbursements ates, Refunds, and Reimbursements Not Itemized and Services s and Services Not Itemized INTRA-STATE GOVERNMENT TRANSFERS Funds Transfers ncy to Agency Contracts	\$63,147,905 \$63,147,905 \$48,906,352 \$30,633,514 \$215,134 \$6,707,807 \$895,200 \$6,507,871 \$3,946,826 \$3,946,826 \$13,545,587 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,507,045,587 \$12,045,587 \$34,465 \$34,465 \$34,465	\$63,125,920 \$63,125,920 \$48,906,352 \$30,633,514 \$215,134 \$6,707,807 \$895,200 \$6,507,871 \$3,946,826 \$3,946,826 \$13,545,587 \$1,500,000 \$1,500,000 \$12,045,587 \$12,045,587 \$34,465 \$34,465	\$63,125,920 \$63,125,920 \$63,125,920 \$48,906,352 \$30,633,514 \$215,134 \$6,707,807 \$895,200 \$6,507,871 \$3,946,826 \$3,946,826 \$13,545,587 \$1,500,000 \$12,045,587 \$12,045,587 \$34,465 \$34,465 \$34,465	\$63,125,920 \$63,125,920 \$63,125,920 \$48,906,352 \$30,633,514 \$215,134 \$6,707,807 \$895,200 \$6,507,871 \$3,946,826 \$13,545,587 \$1,500,000 \$1,500,000 \$12,045,587 \$12,045,587 \$34,465 \$34,465
195.1 The purpopular TOTAL State TOTAL State TOTAL Medic Temp Tem TOTAL Rebat	LOO Departmental Administration (DHS)  Ipose of this appropriation is to provide administration and sup of Georgia.  STATE FUNDS General Funds FEDERAL FUNDS al Funds Not Itemized nunity Services Block Grant CFDA93.569 r Care Title IV-E CFDA93.658 ncome Home Energy Assistance CFDA93.568 cal Assistance Program CFDA93.778 orary Assistance for Needy Families approary Assistance for Needy Families prorary Assistance for Needy Families support of the support	\$63,147,905 \$63,147,905 \$48,906,352 \$30,633,514 \$215,134 \$6,707,807 \$895,200 \$6,507,871 \$3,946,826 \$3,946,826 \$13,545,587 \$1,500,000 \$1,500,000 \$12,045,587 \$12,045,587 \$34,465 \$34,465	\$63,125,920 \$63,125,920 \$48,906,352 \$30,633,514 \$215,134 \$6,707,807 \$895,200 \$6,507,871 \$3,946,826 \$13,545,587 \$1,500,000 \$1,500,000 \$12,045,587 \$12,045,587 \$34,465 \$34,465	\$63,125,920 \$63,125,920 \$63,125,920 \$48,906,352 \$30,633,514 \$215,134 \$6,707,807 \$895,200 \$6,507,871 \$3,946,826 \$3,946,826 \$13,545,587 \$1,500,000 \$1,500,000 \$12,045,587 \$34,465 \$34,465	ion (HB 19
195.1 The purpeople of TOTAL State TOTAL State TOTAL Green Foster Low-li Medic Temp Tem TOTAL Rebat Rebat Rebat Sales Sale TOTAL I State Agen	LOO Departmental Administration (DHS)  Ipose of this appropriation is to provide administration and sup of Georgia.  STATE FUNDS General Funds FEDERAL FUNDS al Funds Not Itemized nunity Services Block Grant CFDA93.569 or Care Title IV-E CFDA93.658 ncome Home Energy Assistance CFDA93.568 cal Assistance Program CFDA93.778 orary Assistance for Needy Families orary Assistance for Needy Families AGENCY FUNDS ses, Refunds, and Reimbursements ates, Refunds, and Reimbursements Not Itemized and Services s and Services Not Itemized INTRA-STATE GOVERNMENT TRANSFERS Funds Transfers ncy to Agency Contracts	\$63,147,905 \$63,147,905 \$48,906,352 \$30,633,514 \$215,134 \$6,707,807 \$895,200 \$6,507,871 \$3,946,826 \$3,946,826 \$13,545,587 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,507,045,587 \$12,045,587 \$34,465 \$34,465 \$34,465	\$63,125,920 \$63,125,920 \$48,906,352 \$30,633,514 \$215,134 \$6,707,807 \$895,200 \$6,507,871 \$3,946,826 \$3,946,826 \$13,545,587 \$1,500,000 \$1,500,000 \$12,045,587 \$12,045,587 \$34,465 \$34,465	\$63,125,920 \$63,125,920 \$63,125,920 \$48,906,352 \$30,633,514 \$215,134 \$6,707,807 \$895,200 \$6,507,871 \$3,946,826 \$3,946,826 \$13,545,587 \$1,500,000 \$12,045,587 \$12,045,587 \$34,465 \$34,465 \$34,465	\$63,125,920 \$63,125,920 \$63,125,920 \$48,906,352 \$30,633,514 \$215,134 \$6,707,807 \$895,200 \$6,507,871 \$3,946,826 \$13,545,587 \$1,500,000 \$1,500,000 \$12,045,587 \$12,045,587 \$34,465 \$34,465
195.1 The purpeople of TOTAL is State TOTAL is Feder Comm Foster Low-lie Medic Temp Tem TOTAL is Rebat Rebat Rebat Sales Sales TOTAL is Agen TOTAL is	LOO Departmental Administration (DHS)  Ipose of this appropriation is to provide administration and sup of Georgia.  STATE FUNDS General Funds FEDERAL FUNDS al Funds Not Itemized Inunity Services Block Grant CFDA93.569 In Care Title IV-E CFDA93.658 Income Home Energy Assistance CFDA93.568 Ical Assistance Program CFDA93.778 Incorary Assistance for Needy Families Inporary Assistance for Needy Families Inpor	\$63,147,905 \$63,147,905 \$48,906,352 \$30,633,514 \$215,134 \$6,707,807 \$895,200 \$6,507,871 \$3,946,826 \$3,946,826 \$13,545,587 \$1,500,000 \$1,500,000 \$1,500,587 \$12,045,587 \$34,465 \$34,465 \$34,465 \$34,465 \$34,465 \$125,634,309	\$63,125,920 \$63,125,920 \$48,906,352 \$30,633,514 \$215,134 \$6,707,807 \$895,200 \$6,507,871 \$3,946,826 \$3,946,826 \$13,545,587 \$1,500,000 \$1,500,000 \$12,045,587 \$34,465 \$34,465 \$34,465 \$34,465 \$34,465 \$125,612,324	\$63,125,920 \$63,125,920 \$63,125,920 \$48,906,352 \$30,633,514 \$215,134 \$6,707,807 \$895,200 \$6,507,871 \$3,946,826 \$13,545,587 \$1,500,000 \$1,500,000 \$12,045,587 \$34,465 \$34,465 \$34,465 \$34,465 \$125,612,324	sion (HB 19) the needs of the \$63,125,920 \$48,906,352 \$30,633,514 \$215,134 \$6,707,807 \$895,200 \$6,507,71 \$3,946,826 \$13,545,587 \$1,500,000 \$12,045,587 \$34,465 \$34,465 \$34,465 \$34,465 \$125,612,324
195.1 The purpople of TOTAL is State TOTAL is Feder Commercial Com	LOO Departmental Administration (DHS)  Ipose of this appropriation is to provide administration and support Georgia.  STATE FUNDS  General Funds FEDERAL FUNDS al Funds Not Itemized Inunity Services Block Grant CFDA93.569  If Care Title IV-E CFDA93.658 Income Home Energy Assistance CFDA93.568 cal Assistance Program CFDA93.778 orary Assistance for Needy Families Inporary Assistance for Needy Families Supporary Assistance Supporary A	\$63,147,905 \$63,147,905 \$48,906,352 \$30,633,514 \$215,134 \$6,707,807 \$895,200 \$6,507,871 \$3,946,826 \$3,946,826 \$13,545,587 \$1,500,000 \$1,500,000 \$1,500,587 \$12,045,587 \$34,465 \$34,465 \$34,465 \$34,465 \$34,465 \$125,634,309	\$63,125,920 \$63,125,920 \$48,906,352 \$30,633,514 \$215,134 \$6,707,807 \$895,200 \$6,507,871 \$3,946,826 \$3,946,826 \$13,545,587 \$1,500,000 \$1,500,000 \$12,045,587 \$34,465 \$34,465 \$34,465 \$34,465 \$34,465 \$125,612,324	\$63,125,920 \$63,125,920 \$63,125,920 \$48,906,352 \$30,633,514 \$215,134 \$6,707,807 \$895,200 \$6,507,871 \$3,946,826 \$13,545,587 \$1,500,000 \$1,500,000 \$12,045,587 \$34,465 \$34,465 \$34,465 \$34,465 \$125,612,324	sion (HB 19  se needs of the  \$63,125,920 \$48,906,352 \$30,633,514 \$215,134 \$6,707,807 \$895,200 \$6,507,877 \$3,946,826 \$13,545,587 \$1,500,000 \$12,045,587 \$34,465 \$34,465 \$34,465 \$34,465
195.1 The purpose of	LOO Departmental Administration (DHS)  Ipose of this appropriation is to provide administration and supplemental Funds  Georgia.  STATE FUNDS  General Funds  FEDERAL FUNDS  all Funds Not Itemized  nunity Services Block Grant CFDA93.569  r Care Title IV-E CFDA93.658  ncome Home Energy Assistance CFDA93.568  cal Assistance Program CFDA93.778  orary Assistance for Needy Families orary Assistance for Needy Families AGENCY FUNDS  sees, Refunds, and Reimbursements ates, Refunds, and Reimbursements Not Itemized and Services s and Services Not Itemized INTRA-STATE GOVERNMENT TRANSFERS Funds Transfers ncy to Agency Contracts PUBLIC FUNDS  Abuse Investigations and Prevention pase of this appropriation is to prevent disabled adults and electors.	\$63,147,905 \$63,147,905 \$48,906,352 \$30,633,514 \$215,134 \$6,707,807 \$895,200 \$6,507,871 \$3,946,826 \$3,946,826 \$13,545,587 \$1,500,000 \$15,00,000 \$12,045,587 \$12,045,587 \$34,465 \$34,465 \$34,465 \$34,465 \$125,634,309	\$63,125,920 \$63,125,920 \$48,906,352 \$30,633,514 \$215,134 \$6,707,807 \$895,200 \$6,507,871 \$3,946,826 \$3,946,826 \$13,545,587 \$1,500,000 \$12,045,587 \$12,045,587 \$34,465 \$34,465 \$34,465 \$34,465 \$34,465	\$63,125,920 \$63,125,920 \$63,125,920 \$48,906,352 \$30,633,514 \$215,134 \$6,707,807 \$895,200 \$6,507,871 \$3,946,826 \$13,545,587 \$1,500,000 \$1,500,000 \$12,045,587 \$12,045,587 \$34,465 \$34,465 \$34,465 \$34,465 \$34,465 \$125,612,324	sion (HB 19) the needs of the \$63,125,920 \$63,125,920 \$48,906,352 \$30,633,514 \$215,134 \$6,707,807 \$895,200 \$6,507,781 \$3,946,826 \$13,545,587 \$1,500,000 \$12,045,587 \$34,465 \$34,465 \$34,465 \$125,612,324
195.1 The purpose of the purpose of the purpose of the tent of the	LOO Departmental Administration (DHS)  Ipose of this appropriation is to provide administration and sup- of Georgia.  STATE FUNDS General Funds FEDERAL FUNDS all Funds Not Itemized Inunity Services Block Grant CFDA93.569 Ir Care Title IV-E CFDA93.658 Income Home Energy Assistance CFDA93.568 Ical Assistance Program CFDA93.778 Income Home Energy Assistance CFDA93.568 Ical Assistance For Needy Families Inporary Assistance For Needy Families Inport Funds Interview Interv	\$63,147,905 \$63,147,905 \$48,906,352 \$30,633,514 \$215,134 \$6,707,807 \$895,200 \$6,507,871 \$3,946,826 \$3,946,826 \$13,545,587 \$1,500,000 \$1,500,000 \$1,500,587 \$12,045,587 \$34,465 \$34,465 \$34,465 \$34,465 \$34,465 \$125,634,309	\$63,125,920 \$63,125,920 \$48,906,352 \$30,633,514 \$215,134 \$6,707,807 \$895,200 \$6,507,871 \$3,946,826 \$3,946,826 \$13,545,587 \$1,500,000 \$1,500,000 \$12,045,587 \$34,465 \$34,465 \$34,465 \$34,465 \$34,465 \$125,612,324	\$63,125,920 \$63,125,920 \$63,125,920 \$48,906,352 \$30,633,514 \$215,134 \$6,707,807 \$895,200 \$6,507,871 \$3,946,826 \$13,545,587 \$1,500,000 \$1,500,000 \$12,045,587 \$34,465 \$34,465 \$34,465 \$34,465 \$125,612,324	sion (HB 19 the needs of the \$63,125,920 \$63,125,920 \$48,906,352 \$30,633,514 \$215,134 \$6,707,807 \$895,200 \$6,507,817 \$3,946,826 \$33,946,826 \$13,545,587 \$12,045,587 \$34,465 \$34,465 \$125,612,324  tion Budger estigate
195.1 The purpeople of	LOO Departmental Administration (DHS)  Ipose of this appropriation is to provide administration and support of Georgia.  STATE FUNDS  General Funds FEDERAL FUNDS all Funds Not Itemized Inunity Services Block Grant CFDA93.569 If Care Title IV-E CFDA93.658 Income Home Energy Assistance CFDA93.568 Ical Assistance Program CFDA93.778 Iorary Assistance for Needy Families Interview Iorary Iorary Assistance For Needy Families Iorary Assistance For Needy Famil	\$63,147,905 \$63,147,905 \$48,906,352 \$30,633,514 \$215,134 \$6,707,807 \$895,200 \$6,507,871 \$3,946,826 \$3,946,826 \$13,545,587 \$1,500,000 \$15,00,000 \$12,045,587 \$12,045,587 \$34,465 \$34,465 \$34,465 \$34,465 \$34,465 \$34,465 \$34,465	\$63,125,920 \$63,125,920 \$48,906,352 \$30,633,514 \$215,134 \$6,707,807 \$895,200 \$6,507,871 \$3,946,826 \$3,946,826 \$13,545,587 \$1,500,000 \$1,500,000 \$12,045,587 \$34,465 \$34,465 \$34,465 \$34,465 \$125,612,324	\$63,125,920 \$63,125,920 \$63,125,920 \$48,906,352 \$30,633,514 \$215,134 \$6,707,807 \$895,200 \$6,507,871 \$3,946,826 \$13,545,587 \$1,500,000 \$1,500,000 \$12,045,587 \$12,045,587 \$34,465 \$34,465 \$34,465 \$34,465 \$125,612,324	sion (HB 19) the needs of the \$63,125,920 \$63,125,920 \$48,906,352 \$30,633,514 \$215,134 \$6,707,807 \$895,200 \$6,507,873 \$3,946,826 \$33,946,826 \$13,545,587 \$12,045,587 \$34,465 \$34,465 \$34,465 \$34,465 \$125,612,324  tion Budge* \$26,833,216 \$26,833,216
195.1 The purpeople of TOTAL is State of TOTAL i	LOO Departmental Administration (DHS)  Ipose of this appropriation is to provide administration and supplemental Funds General Funds General Funds General Funds FEDERAL FUNDS all Funds Not Itemized Inunity Services Block Grant CFDA93.569 In Care Title IV-E CFDA93.658 Income Home Energy Assistance CFDA93.568 Ical Assistance Program CFDA93.778 Incomeral Funds Incomeration of Needy Families Incomeration	\$63,147,905 \$63,147,905 \$48,906,352 \$30,633,514 \$215,134 \$6,707,807 \$895,200 \$6,507,871 \$3,946,826 \$3,946,826 \$13,545,587 \$1,500,000 \$1,500,000 \$1,500,000 \$1,5045,587 \$12,045,587 \$34,465 \$34,465 \$34,465 \$34,465 \$34,465 \$125,634,309	\$63,125,920 \$63,125,920 \$48,906,352 \$30,633,514 \$215,134 \$6,707,807 \$895,200 \$6,507,871 \$3,946,826 \$3,946,826 \$13,545,587 \$1,500,000 \$12,045,587 \$12,045,587 \$34,465 \$	\$63,125,920 \$63,125,920 \$63,125,920 \$48,906,352 \$30,633,514 \$215,134 \$6,707,807 \$895,200 \$6,507,871 \$3,946,826 \$3,946,826 \$13,545,587 \$1,500,000 \$12,045,587 \$12,045,587 \$34,465 \$34,4	sion (HB 19  le needs of the  \$63,125,920 \$63,125,920 \$48,906,352 \$30,633,514 \$215,134 \$6,707,807 \$895,200 \$6,507,787 \$3,946,826 \$13,545,587 \$12,045,587 \$34,465 \$34,465 \$34,465 \$125,612,324   tion Budge  estigate
195.1 The purpeople of TOTAL is State Ageit TOTAL is Ageit TOTA	LOO Departmental Administration (DHS)  Ipose of this appropriation is to provide administration and support of Georgia.  STATE FUNDS  General Funds FEDERAL FUNDS all Funds Not Itemized Inunity Services Block Grant CFDA93.569 In Care Title IV-E CFDA93.658 Income Home Energy Assistance CFDA93.568 Ical Assistance Program CFDA93.778 Incomeral Funds Incomeration	\$63,147,905 \$63,147,905 \$48,906,352 \$30,633,514 \$215,134 \$6,707,807 \$895,200 \$6,507,871 \$3,946,826 \$3,946,826 \$13,545,587 \$1,500,000 \$1,500,000 \$1,500,000 \$12,045,587 \$34,465 \$34,465 \$34,465 \$34,465 \$125,634,309	\$63,125,920 \$63,125,920 \$48,906,352 \$30,633,514 \$215,134 \$6,707,807 \$895,200 \$6,507,871 \$3,946,826 \$3,946,826 \$13,545,587 \$1,500,000 \$12,045,587 \$12,045,587 \$34,465 \$	\$63,125,920 \$63,125,920 \$63,125,920 \$48,906,352 \$30,633,514 \$215,134 \$6,707,807 \$895,200 \$6,507,871 \$3,946,826 \$3,946,826 \$13,545,587 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$15,045,587 \$34,465 \$3	sion (HB 19) the needs of the \$63,125,920 \$63,125,920 \$48,906,352 \$30,633,514 \$215,134 \$6,707,807 \$895,200 \$6,507,873 \$3,946,826 \$33,946,826 \$13,545,587 \$12,045,587 \$12,045,587 \$34,465 \$34,465 \$34,465 \$34,465 \$125,612,324

4.4.4	(FY 2024G)	Governor	House	Senate	CC
196.1	Increase funds to provide a \$2,000 cost- effective July 1, 2023 to address agency			t-eligible state	employees
State G	eneral Funds	\$986,088	\$986,088	5986,088	\$986,088
196.2	Reduce funds to reflect an adjustment to administered insurance programs.	agency premiums for Depa	ortment of Adm	inistrative Serv	ices
State G	ieneral Funds	(\$2,950)	(\$2,950)	(\$2,950)	(\$2,950
196.3	Increase funds to reflect an adjustment	n Merit System Assessment	billinas.		
State G	eneral Funds	\$884	\$884	\$884	\$884
196.4	Increase funds for the Long-term Care O	mhudsman program			*****
	ieneral Funds	mbuasman program.	\$295,000	\$295,000	\$590,000
			OF COLORADO	4.000,000	Accelera
	100 Elder Abuse Investigations and			Appropriat	
	rpose of this appropriation is to prevent disabled a	dults and elder persons from abus	se, exploitation an	d neglect, and inv	estigate
	ons where it might have occurred. STATE FUNDS	637.017.320	\$28,112,238	679 117 779	C20 407 220
100	General Funds	\$27,817,238 \$27,817,238	\$28,112,238	\$28,112,238 \$28,112,238	\$28,407,238 \$28,407,238
	FEDERAL FUNDS	\$3,868,926	\$3,868,926	\$3,868,926	\$3,868,926
	ral Funds Not Itemized	\$1,589,387	\$1,589,387	\$1,589,387	\$1,589,387
	Services Block Grant CFDA93.667	\$2,279,539	\$2,279,539	\$2,279,539	\$2,279,539
	PUBLIC FUNDS	\$31,686,164	\$31,981,164	\$31,981,164	\$32,276,164
		3,040,740,2	Conscience		
Flde	Community Living Services			Continuat	ion Budget
	rpose of this appropriation is to provide Georgians	who need nursing home level of c	are the aption of		
TOTAL	STATE FUNDS	\$45,604,660	\$45,604,660	\$45,604,660	\$45,604,660
State	General Funds	\$45,604,660	\$45,604,660	\$45,604,660	\$45,604,660
TOTAL	FEDERAL FUNDS	\$37,318,008	\$37,318,008	\$37,318,008	\$37,318,008
Feder	al Funds Not Itemized	\$30,367,665	\$30,367,665	\$30,367,665	\$30,367,665
Socia	Services Block Grant CFDA93.667	\$6,950,343	\$6,950,343	\$6,950,343	\$6,950,343
TOTAL	PUBLIC FUNDS	\$82,922,668	\$82,922,668	\$82,922,668	\$82,922,668
197.1	Increase funds to provide a \$2,000 cost- effective July 1, 2023 to address agency			t-eligible state	employees
State G	eneral Funds	\$48,023	\$48,023	\$48,023	\$48,023
197.2	Reduce funds to reflect an adjustment to administered insurance programs.	agency premiums for Depa	rtment of Adm	inistrative Serv	ices
	eneral Funds	(\$255)	(\$255)	(\$255)	(\$255)
State G	Increase funds to reflect an adjustment i		E file		.,,,,,,
		n Merit System Assessment	hillings.		
197.3		CONTRACT CANADA TO A SERVICE OF SERVICE SERVICES	-	\$76	\$76
<b>197.3</b> State G	eneral Funds	\$76	\$76	\$76	\$76
197.3 State G 197.4	eneral Funds Increase funds for respite for those with	\$76	\$76 ated dementias		
197.3 State G 197.4	eneral Funds	\$76	\$76		
197.3 State G 197.4	eneral Funds Increase funds for respite for those with	\$76 Alzheimer's disease and rela	\$76 ated dementias \$1,000,000		
197.3 State G 197.4 State G 197.5	eneral Funds Increase funds for respite for those with eneral Funds	\$76 Alzheimer's disease and rela	\$76 ated dementias \$1,000,000		\$1,000,000 \$5,464,800
197.3 State G 197.4 State G 197.5 State G	eneral Funds Increase funds for respite for those with eneral Funds Increase funds for non-Medicaid home a eneral Funds LOO Elder Community Living Service	\$76 Alzheimer's disease and rela nd community-based service	\$76 sted dementias \$1,000,000 es (HCBS). \$5,464,800	\$1,000,000 \$5,464,800 Appropriati	\$1,000,000 \$5,464,800 ion (HB 19)
197.3 State G 197.4 State G 197.5 State G	eneral Funds Increase funds for respite for those with eneral Funds Increase funds for non-Medicaid home a eneral Funds LOO Elder Community Living Service rose of this appropriation is to provide Georgians	\$76 Alzheimer's disease and rela nd community-based service	\$76 sted dementias \$1,000,000 es (HCBS). \$5,464,800	\$1,000,000 \$5,464,800 Appropriati	\$1,000,000 \$5,464,800 ion (HB 19)
197.3 State G 197.4 State G 197.5 State G 197.1	eneral Funds Increase funds for respite for those with eneral Funds Increase funds for non-Medicaid home a eneral Funds LOO Elder Community Living Service rose of this appropriation is to provide Georgians nities.	\$76. Alzheimer's disease and rela nd community-based service s who need nursing home level of a	\$76 sted dementias \$1,000,000 es (HCBS). \$5,464,800 are the option of the	\$1,000,000 \$5,464,800 Appropriati	\$1,000,000 \$5,464,800 ion (HB 19)
197.3 State G 197.4 State G 197.5 State G 197.1 The pur	eneral Funds Increase funds for respite for those with eneral Funds Increase funds for non-Medicaid home a eneral Funds  LOO Elder Community Living Service rose of this appropriation is to provide Georgians mities.  STATE FUNDS	\$76  Alzheimer's disease and rela  nd community-based service  S  who need nursing home level of a	\$76  ated dementias \$1,000,000  es (HCBS). \$5,464,800  are the option of a	\$1,000,000 \$5,464,800 Appropriati remaining in their \$52,117,304	\$1,000,000 \$5,464,800 ion (HB 19) own \$52,117,304
197.3 State G 197.4 State G 197.5 State G 197.1 The pur commu TOTAL State	eneral Funds Increase funds for respite for those with eneral Funds Increase funds for non-Medicaid home a eneral Funds LOO Elder Community Living Service pose of this appropriation is to provide Georgians mities. STATE FUNDS General Funds	\$76  Alzheimer's disease and rela  nd community-based service  S  who need nursing home level of a  \$45,652,504  \$45,652,504	\$76  sted dementias \$1,000,000 es (HCBS). \$5,464,800  are the option of ( \$52,117,304 \$52,117,304	\$1,000,000 \$5,464,800 Appropriati remaining in their \$52,117,304 \$52,117,304	\$1,000,000 \$5,464,800 ion (HB 19) own \$52,117,304 \$52,117,304
197.3 State G 197.4 State G 197.5 State G 197.1 The pur commu TOTAL State TOTAL	eneral Funds Increase funds for respite for those with eneral Funds Increase funds for non-Medicaid home a eneral Funds  LOO Elder Community Living Service rose of this appropriation is to provide Georgians nities. STATE FUNDS General Funds FEDERAL FUNDS	\$76  Alzheimer's disease and rela  nd community-based service  S  who need nursing home level of a  \$45,652,504  \$45,652,504  \$37,318,008	\$76  sted dementias \$1,000,000 es (HCBS). \$5,464,800  are the option of	\$1,000,000 \$5,464,800 <b>Appropriat</b> remaining in their \$52,117,304 \$52,117,304 \$37,318,008	\$1,000,000 \$5,464,800 ion (HB 19) own \$52,117,304 \$52,117,304 \$37,318,008
197.3 State G 197.4 State G 197.5 State G 197.1 The pur commu TOTAL State TOTAL Feder	eneral Funds Increase funds for respite for those with eneral Funds Increase funds for non-Medicaid home a eneral Funds LOO Elder Community Living Service rose of this appropriation is to provide Georgians nities. STATE FUNDS General Funds FEDERAL FUNDS al Funds Not Itemized	\$76  Alzheimer's disease and related and community-based services  S  who need nursing home level of a \$45,652,504 \$45,652,504 \$37,318,008 \$30,367,665	\$76  sted dementias \$1,000,000 es (HCBS). \$5,464,800  are the option of the state o	\$1,000,000 \$5,464,800 <b>Appropriat</b> remaining in their \$52,117,304 \$52,117,304 \$37,318,008 \$30,367,665	\$1,000,000 \$5,464,800 ion (HB 19) own \$52,117,304 \$52,117,304 \$37,318,008 \$30,367,665
197.3 State G 197.4 State G 197.5 State G 197.1 The purcommu TOTAL State TOTAL Feder Social	eneral Funds Increase funds for respite for those with eneral Funds Increase funds for non-Medicaid home a eneral Funds  LOO Elder Community Living Service rose of this appropriation is to provide Georgians nities. STATE FUNDS General Funds FEDERAL FUNDS	\$76  Alzheimer's disease and rela  nd community-based service  S  who need nursing home level of a  \$45,652,504  \$45,652,504  \$37,318,008	\$76  sted dementias \$1,000,000 es (HCBS). \$5,464,800  are the option of	\$1,000,000 \$5,464,800 <b>Appropriat</b> remaining in their \$52,117,304 \$52,117,304 \$37,318,008	\$1,000,000 \$5,464,800 ion (HB 19) own \$52,117,304 \$52,117,304 \$37,318,008

# **Energy Assistance**

**Continuation Budget** 

The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.

HB 19	(FY 2024G)	Governor	House	Senate	cc
	7	The state of the s		Jenute	
TOTAL	STATE FUNDS	\$0	\$0	\$0	\$0
	General Funds	\$0	\$0	\$0	50
	FEDERAL FUNDS	\$55,320,027	\$55,320,027	\$55,320,027	\$55,320,027
	ncome Home Energy Assistance CFDA93.568	\$55,320,027	\$55,320,027	\$55,320,027	\$55,320,027
TOTAL	PUBLIC FUNDS	\$55,320,027	\$55,320,027	\$55,320,027	\$55,320,027
	100 Energy Assistance				tion (HB 19)
The pui	rpose of this appropriation is to assist low-income household:	s in meeting their imme	ediate home energ	gy needs.	
	FEDERAL FUNDS	\$55,320,027	\$55,320,027	\$55,320,027	\$55,320,027
	Income Home Energy Assistance CFDA93.568 PUBLIC FUNDS	\$55,320,027 \$55,320,027	\$55,320,027 \$55,320,027	\$55,320,027 \$55,320,027	\$55,320,027 \$55,320,027
Fede	ral Eligibility Benefit Services			Continua	tion Budget
The pur	rpose of this appropriation is to verify eligibility and provide s Families (TANF).	upport services for Me	dicaid, Food Stam		
TOTAL	STATE FUNDS	\$130,951,020	\$130,951,020	\$130,951,020	\$130,951,020
	General Funds	\$130,951,020	\$130,951,020	\$130,951,020	\$130,951,020
	FEDERAL FUNDS	\$202,351,831	\$202,351,831	\$202,351,831	\$202,351,831
10,500	al Funds Not Itemized	\$87,511,645	\$87,511,645	\$87,511,645	\$87,511,645
	nunity Services Block Grant CFDA93.569	\$44,344	\$44,344	\$44,344	\$44,344
	r Care Title IV-E CFDA93.658	\$7,893,411	\$7,893,411	\$7,893,411	\$7,893,411
	ncome Home Energy Assistance CFDA93.568	\$435,317	\$435,317	\$435,317	\$435,317
	cal Assistance Program CFDA93.778	\$77,659,246	\$77,659,246	\$77,659,246	\$77,659,246
	orary Assistance for Needy Families	\$28,807,868	\$28,807,868	\$28,807,868	\$28,807,868
	nporary Assistance for Needy Families Grant CFDA93,558 AGENCY FUNDS	\$28,807,868	\$28,807,868	\$28,807,868	\$28,807,868
	tes, Refunds, and Reimbursements	\$641,750 \$641,750	\$641,750 \$641,750	\$641,750	\$641,750
	ates, Refunds, and Reimbursements Not Itemized	\$641,750	\$641,750	\$641,750 \$641,750	\$641,750 \$641,750
	PUBLIC FUNDS	\$333,944,601	\$333,944,601	\$333,944,601	\$333,944,601
199.1	Increase funds to provide a \$2,000 cost-of-living of effective July 1, 2023 to address agency recruitments			it-eligible state	employees
State G	eneral Funds	\$5,939,665	\$5,939,665	\$5,939,665	\$5,939,665
199.2	Increase funds to reflect an adjustment to agency administered insurance programs.	premiums for Dep	artment of Adi	ministrative Se	rvices
State G	Seneral Funds	\$209,663	\$209,663	\$209,663	\$209,663
199.3	Reduce funds to reflect an adjustment in TeamW	orks billings.			
State G	eneral Funds	(\$5,642)	(\$18,584)	(\$18,584)	(\$18,584)
199.4	Increase funds to reflect an adjustment in Merit S	System Assessment	billings.		
State G	ieneral Funds	\$20,957	\$20,957	\$20,957	\$20,957
199.5	Increase funds for 300 additional Medicaid eligib due to the Public Health Emergency (PHE) expirat Amended FY2023 to support the staffing of 450 c Medicaid redeterminations due to the Public Hea	tion: (H and S:Incre ase managers, 75 :	ase funds to an supervisors, and	nualize funds p	provided in
State G	eneral Funds	\$3,244,889	\$11,047,676	\$11,148,272	\$11,148,272
	al Assistance Program CFDA93.778 ublic Funds:	\$3,244,889	\$11,047,676	\$21,566,194 \$32,714,466	\$21,566,194 \$32,714,466
100	100 Federal Eligibility Benefit Services			Appropriat	tion (HB 19)
The pu	rpose of this appropriation is to verify eligibility and provide s	upport services for Me	dicaid, Food Stam		
1000	Families (TANF). STATE FUNDS	\$140,360,552	\$148,150,397	\$148,250,993	\$148,250,993
	General Funds	\$140,360,552	\$148,150,397	\$148,250,993	\$148,250,993
2000	FEDERAL FUNDS	\$202,351,831	\$202,351,831	\$223,918,025	\$223,918,025
	ral Funds Not Itemized	\$87,511,645	\$87,511,645	\$87,511,645	\$87,511,645
Feder		\$44,344	\$44,344	\$44,344	\$44,344
	munity Services Block Grant CroA33.303			And to be to be to	67 007 444
Comr	munity Services Block Grant CFDA93.569 er Care Title IV-E CFDA93.658	\$7,893,411	\$7,893,411	\$7,893,411	
Comr		\$7,893,411 \$435,317	\$7,893,411 \$435,317 \$77,659,246	\$7,893,411 \$435,317 \$99,225,440	\$7,893,411 \$435,317 \$99,225,440

*****	9 (FY 2024G)	Governor	House	Senate	CC
rem	oorary Assistance for Needy Families	\$28,807,868	\$28,807,868	\$28,807,868	\$28,807,868
Temporary Assistance for Needy Families Grant CFDA93.558 TOTAL AGENCY FUNDS Rebates, Refunds, and Reimbursements		\$28,807,868	\$28,807,868	\$28,807,868	\$28,807,86
		\$641,750	\$641,750	\$641,750	\$641,75
		\$641,750	\$641,750	\$641,750	\$641,75
	pates, Refunds, and Reimbursements Not Itemized PUBLIC FUNDS	\$641,750	\$641,750	\$641,750	\$641,750
TOTALTOBLETONDS		\$343,354,133	\$351,143,978	\$372,810,768	\$372,810,768
Out-	of-Home Care			Continua	tion Budge
	rpose of this appropriation is to provide safe and appropriate or abandonment.	temporary homes for	children removed	from their familie	s due to neglect
TOTAL	STATE FUNDS	\$312,352,631	\$312,352,631	\$312,352,631	\$312,352,63
	General Funds	\$312,352,631	\$312,352,631	\$312,352,631	\$312,352,63
	FEDERAL FUNDS	\$91,226,163	\$91,226,163	\$91,226,163	\$91,226,16
	ral Funds Not Itemized	\$180,826	\$180,826	\$180,826	\$180,82
	r Care Title IV-E CFDA93.658	\$29,859,206	\$29,859,206	\$29,859,206	\$29,859,20
100	orary Assistance for Needy Families	\$61,186,131	\$61,186,131	\$61,186,131	\$61,186,13
	porary Assistance for Needy Families Grant CFDA93.558 PUBLIC FUNDS	\$61,186,131 \$403,578,794	\$61,186,131 \$403,578,794	\$61,186,131 \$403,578,794	\$61,186,13 \$403,578,79
200.1	Increase funds to reflect an adjustment in the Fea	leral Medical Assis	tance Percenta	ge (FMAP) from	n 66.02% to
Chara r	eneral Funds	64 574 700	*********	******	** ** ***
	Care Title IV-E CFDA93.658	\$1,654,598	\$1,654,598	\$1,654,598	\$1,654,59
	ublic Funds:	(\$1,654,598) \$0	(\$1,654,598) \$0	(\$1,654,598) \$0	(\$1,654,59) S
200.2	Provide alternative housing options for youth with alternative housing options for youth with complete	h complex needs. (	100		40.
State G	eneral Funds	ex needs)	\$0	\$5,000,000	\$5,000,000
		V. Ve	Title D. C. F de	to Child Carina	Institutions
200.3	Increase funds to provide state funds for loss of fe	ederal Foster Care	Title IV-E Junas	to Chila Caring	institutions
<b>200.3</b> State G	for a portion of the year.  Seneral Funds	ederal Foster Care	Title IV-E Junas	\$18,168,579	
State G	for a portion of the year. eneral Funds	ederal Foster Care	Title IV-E Junas		\$15,223,907
State 6	for a portion of the year. ieneral Funds  100 Out-of-Home Care			\$18,168,579 Appropriat	\$15,223,907 tion (HB 19
State G	for a portion of the year. eneral Funds			\$18,168,579 Appropriat	\$15,223,90 cion (HB 19
200.	for a portion of the year.  ieneral Funds  100 Out-of-Home Care  rpose of this appropriation is to provide safe and appropriate			\$18,168,579 Appropriat	\$15,223,90 tion (HB 19 s due to neglect
200. The purabuse,	for a portion of the year.  ieneral Funds  100 Out-of-Home Care  rose of this appropriation is to provide safe and appropriate or abandonment.	temparary homes for	children removed	\$18,168,579  Appropriat	\$15,223,90 Sion (HB 19 s due to neglect \$334,231,13
200.: The purabuse, TOTAL State	for a portion of the year. ieneral Funds  100 Out-of-Home Care roose of this appropriation is to provide safe and appropriate or abandonment. STATE FUNDS	temporary homes for \$314,007,229	children removed \$314,007,229	\$18,168,579  Appropriate from their familie. \$337,175,808	\$15,223,90 Sion (HB 19 s due to neglect \$334,231,131 \$334,231,131
200. The purabuse, TOTAL State TOTAL Feder	for a portion of the year. Seneral Funds  100 Out-of-Home Care Trose of this appropriation is to provide safe and appropriate or abandonment. STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized	\$314,007,229 \$314,007,229 \$314,007,229 \$89,571,565 \$180,826	children removed \$314,007,229 \$314,007,229 \$89,571,565 \$180,826	\$18,168,579  Appropriat from their familie. \$337,175,808 \$337,175,808 \$89,571,565 \$180,826	\$15,223,90° tion (HB 19 s due to neglect \$334,231,13 \$334,231,13 \$89,571,56 \$180,82
200.: The purabuse, TOTAL State TOTAL Feder	for a portion of the year.  ieneral Funds  100 Out-of-Home Care rpose of this appropriation is to provide safe and appropriate or abandonment.  STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized r Care Title IV-E CFDA93.658	\$314,007,229 \$314,007,229 \$314,007,229 \$89,571,565 \$180,826 \$28,204,608	s314,007,229 \$314,007,229 \$314,007,229 \$89,571,565 \$180,826 \$28,204,608	\$18,168,579  Appropriat from their familie.  \$337,175,808 \$337,175,808 \$89,571,565 \$180,826 \$28,204,608	\$15,223,90° tion (HB 19 s due to neglect \$334,231,131 \$334,231,131 \$89,571,56° \$180,821 \$28,204,600
200.: The purabuse, TOTAL State TOTAL Feder Foste Temp	for a portion of the year.  ieneral Funds  100 Out-of-Home Care  rpose of this appropriation is to provide safe and appropriate or abandonment.  STATE FUNDS  General Funds FEDERAL FUNDS ral Funds Not Itemized or Care Title IV-E CFDA93.658 borary Assistance for Needy Families	\$314,007,229 \$314,007,229 \$314,007,229 \$89,571,565 \$180,826 \$28,204,608 \$61,186,131	\$314,007,229 \$314,007,229 \$314,007,229 \$89,571,565 \$180,826 \$28,204,608 \$61,186,131	\$18,168,579  Appropriat from their familie.  \$337,175,808 \$337,175,808 \$89,571,565 \$180,826 \$28,204,608 \$61,186,131	\$15,223,90 tion (HB 19 s due to neglec \$334,231,13 \$334,231,13 \$89,571,56 \$180,82 \$28,204,60 \$61,186,13
200.: The purabuse, TOTAL State TOTAL Feder Foste Temp	for a portion of the year.  ieneral Funds  100 Out-of-Home Care rpose of this appropriation is to provide safe and appropriate or abandonment.  STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized r Care Title IV-E CFDA93.658	\$314,007,229 \$314,007,229 \$314,007,229 \$89,571,565 \$180,826 \$28,204,608	s314,007,229 \$314,007,229 \$314,007,229 \$89,571,565 \$180,826 \$28,204,608	\$18,168,579  Appropriat from their familie.  \$337,175,808 \$337,175,808 \$89,571,565 \$180,826 \$28,204,608	\$15,223,907 tion (HB 19 s due to neglect \$334,231,136 \$89,571,565 \$180,826 \$28,204,608 \$61,186,133 \$61,186,133
200. The purabuse, TOTAL State TOTAL Feder Foste Temp Ten TOTAL	for a portion of the year.  ieneral Funds  100 Out-of-Home Care  rpose of this appropriation is to provide safe and appropriate or abandonment.  STATE FUNDS  General Funds FEDERAL FUNDS ral Funds Not Itemized or Care Title IV-E CFDA93.658 porary Assistance for Needy Families inporary Assistance for Needy Families Grant CFDA93.558  PUBLIC FUNDS	temparary homes for \$314,007,229 \$314,007,229 \$89,571,565 \$180,826 \$28,204,608 \$61,186,131 \$61,186,131 \$403,578,794	s314,007,229 \$314,007,229 \$89,571,565 \$180,826 \$28,204,608 \$61,186,131 \$61,186,131 \$403,578,794	\$18,168,579  Appropriate from their familie. \$337,175,808 \$337,175,808 \$89,571,565 \$180,826 \$28,204,608 \$61,186,131 \$61,186,131 \$426,747,373  Continuation	\$15,223,90° tion (HB 19 s due to neglect \$334,231,136 \$334,231,136 \$89,571,566 \$180,826 \$28,204,606 \$61,186,13 \$61,186,13 \$423,802,700 tion Budge
200 The pure buse, rotal State Fortal Feder Temp Temporal Contact C	for a portion of the year.  ieneral Funds  100 Out-of-Home Care  rpose of this appropriation is to provide safe and appropriate or abandonment.  STATE FUNDS  General Funds FEDERAL FUNDS ral Funds Not Itemized or Care Title IV-E CFDA93.658  porary Assistance for Needy Families  porary Assistance for Needy Families Grant CFDA93.558  PUBLIC FUNDS	temparary homes for \$314,007,229 \$314,007,229 \$89,571,565 \$180,826 \$28,204,608 \$61,186,131 \$61,186,131 \$403,578,794	s314,007,229 \$314,007,229 \$89,571,565 \$180,826 \$28,204,608 \$61,186,131 \$61,186,131 \$403,578,794	\$18,168,579  Appropriate from their familie. \$337,175,808 \$337,175,808 \$89,571,565 \$180,826 \$28,204,608 \$61,186,131 \$61,186,131 \$426,747,373  Continuation	\$15,223,90 tion (HB 19 s due to neglect \$334,231,13 \$89,571,56 \$180,82 \$28,204,60 \$61,186,13 \$61,186,13 \$423,802,70
200.: The purabuse, TOTAL State TOTAL Fede TOTAL Temp Tem TOTAL	for a portion of the year.  ieneral Funds  100 Out-of-Home Care  rpose of this appropriation is to provide safe and appropriate or abandonment.  STATE FUNDS  General Funds FEDERAL FUNDS ral Funds Not Itemized or Care Title IV-E CFDA93.658 porary Assistance for Needy Families inporary Assistance for Needy Families Grant CFDA93.558  PUBLIC FUNDS	\$314,007,229 \$314,007,229 \$314,007,229 \$89,571,565 \$180,826 \$28,204,608 \$61,186,131 \$61,186,131 \$403,578,794	\$314,007,229 \$314,007,229 \$314,007,229 \$89,571,565 \$180,826 \$28,204,608 \$61,186,131 \$61,186,131 \$403,578,794	\$18,168,579  Appropriat from their familie. \$337,175,808 \$337,175,808 \$89,571,565 \$180,826 \$28,204,608 \$61,186,131 \$61,186,131 \$426,747,373  Continual maintenance of eff \$4,000,000	\$15,223,90°  tion (HB 19 s due to neglect \$334,231,130 \$89,571,56 \$180,820 \$28,204,600 \$61,186,130 \$61,186,130 \$423,802,700  tion Budge  Fort funds: \$4,000,000
200.: The punbuse, TOTAL Feder Foste Temp Ten Total State	for a portion of the year.  Joo Out-of-Home Care  Trose of this appropriation is to provide safe and appropriate or abandonment.  STATE FUNDS  General Funds FEDERAL FUNDS Tal Funds Not Itemized Trace Title IV-E CFDA93.658 TOTATE YEAR SISTANCE FOR Needy Families TOTATE FUNDS  OF-School Care Services Trose of this appropriation is to expand the provision of out-of STATE FUNDS  General Funds	\$314,007,229 \$314,007,229 \$314,007,229 \$89,571,565 \$180,826 \$28,204,608 \$61,186,131 \$61,186,131 \$403,578,794	\$314,007,229 \$314,007,229 \$39,571,565 \$180,826 \$28,204,608 \$61,186,131 \$61,186,131 \$403,578,794	\$18,168,579  Appropriat from their familie.  \$337,175,808 \$337,175,808 \$89,571,565 \$180,826 \$28,204,608 \$61,186,131 \$61,186,131 \$426,747,373  Continual maintenance of eff \$4,000,000 \$4,000,000	\$15,223,90°  tion (HB 19 s due to neglect  \$334,231,131 \$334,231,131 \$89,571,56 \$180,821 \$28,204,600 \$61,186,13 \$61,186,13 \$423,802,700  tion Budge fort funds.
200.: The punbuse, TOTAL Feder Foste Temp Ten Total State	for a portion of the year.  Joo Out-of-Home Care  Trose of this appropriation is to provide safe and appropriate or abandonment.  STATE FUNDS  General Funds FEDERAL FUNDS  ral Funds Not Itemized or Care Title IV-E CFDA93.658  porary Assistance for Needy Families Inporary Assistance for Needy Families PUBLIC FUNDS  of-School Care Services  Trose of this appropriation is to expand the provision of out-of	\$314,007,229 \$314,007,229 \$89,571,565 \$180,826 \$28,204,608 \$61,186,131 \$61,186,131 \$403,578,794 f-school services and a \$4,000,000 \$4,000,000 \$15,500,000	\$314,007,229 \$314,007,229 \$314,007,229 \$89,571,565 \$180,826 \$28,204,608 \$61,186,131 \$61,186,131 \$403,578,794 draw down TANF n \$4,000,000 \$4,000,000 \$15,500,000	\$18,168,579  Appropriate from their families   \$337,175,808   \$337,175,808   \$89,571,565   \$180,826   \$28,204,608   \$61,186,131   \$61,186,131   \$426,747,373    Continual maintenance of eff   \$4,000,000   \$4,000,000   \$15,500,000	\$15,223,90°  tion (HB 19 s due to neglect  \$334,231,131 \$334,231,131 \$89,571,56 \$180,821 \$28,204,600 \$61,186,13 \$61,186,13 \$423,802,70  tion Budge  fort funds  \$4,000,000 \$4,000,000 \$15,500,000
200.: The pubbse, FOTAL Fedei Foste Temp ToTAL  Out- The pu	for a portion of the year.  Joo Out-of-Home Care  Trose of this appropriation is to provide safe and appropriate or abandonment.  STATE FUNDS  General Funds FEDERAL FUNDS Tal Funds Not Itemized Trace Title IV-E CFDA93.658 TOTATE YEAR SISTANCE FOR Needy Families TOTATE FUNDS  OF-School Care Services Trose of this appropriation is to expand the provision of out-of STATE FUNDS  General Funds	\$314,007,229 \$314,007,229 \$89,571,565 \$180,826 \$28,204,608 \$61,186,131 \$61,186,131 \$403,578,794 f-school services and a \$4,000,000 \$4,000,000 \$15,500,000 \$15,500,000	\$314,007,229 \$314,007,229 \$314,007,229 \$89,571,565 \$180,826 \$28,204,608 \$61,186,131 \$61,186,131 \$403,578,794 draw down TANF n \$4,000,000 \$4,000,000 \$15,500,000 \$15,500,000	\$18,168,579  Appropriate from their families   \$337,175,808   \$337,175,808   \$89,571,565   \$180,826   \$28,204,608   \$61,186,131   \$61,186,131   \$426,747,373  Continual maintenance of eff   \$4,000,000   \$4,000,000   \$15,500,000    \$15,500,000	\$15,223,90  tion (HB 19 s due to neglec  \$334,231,13 \$334,231,13 \$89,571,56 \$180,82 \$28,204,60 \$61,186,13 \$61,186,13 \$423,802,70  tion Budge  \$4,000,00 \$4,000,00 \$15,500,00 \$15,500,00
200 The pubble, TOTAL Fedei Foste Temp Ten TOTAL Out- Total State Total State Total Temp Ten Total Ten Total Ten Total Ten Total	for a portion of the year.  John Out-of-Home Care  Trose of this appropriation is to provide safe and appropriate or abandonment.  STATE FUNDS  General Funds  FEDERAL FUNDS  ral Funds Not Itemized  r Care Title IV-E CFDA93.658  porary Assistance for Needy Families  approary Assistance for Needy Families Grant CFDA93.558  PUBLIC FUNDS  Of-School Care Services  Trose of this appropriation is to expand the provision of out-of-  STATE FUNDS  General Funds  FEDERAL FUNDS	\$314,007,229 \$314,007,229 \$89,571,565 \$180,826 \$28,204,608 \$61,186,131 \$61,186,131 \$403,578,794 f-school services and a \$4,000,000 \$4,000,000 \$15,500,000	\$314,007,229 \$314,007,229 \$314,007,229 \$89,571,565 \$180,826 \$28,204,608 \$61,186,131 \$61,186,131 \$403,578,794 draw down TANF n \$4,000,000 \$4,000,000 \$15,500,000	\$18,168,579  Appropriate from their families   \$337,175,808   \$337,175,808   \$89,571,565   \$180,826   \$28,204,608   \$61,186,131   \$61,186,131   \$426,747,373    Continual maintenance of eff   \$4,000,000   \$4,000,000   \$15,500,000	\$15,223,90°  cion (HB 19 s due to neglect \$334,231,131 \$334,231,131 \$89,571,56 \$180,82 \$28,204,600 \$61,186,13 \$61,186,13 \$423,802,70  tion Budge fort funds \$4,000,000 \$15,500,000 \$15,500,000 \$15,500,000
200 The pubuse, TOTAL Feder Total Feder Temp Tem Total State TOTAL Temp Tem Tem Total Temp Tem Tem Total	for a portion of the year.  Joo Out-of-Home Care  Trose of this appropriation is to provide safe and appropriate or abandonment.  STATE FUNDS  General Funds FEDERAL FUNDS Tal Funds Not Itemized or Care Title IV-E CFDA93.658 POTORY Assistance for Needy Families Appropriation is to expand the provision of out-of STATE FUNDS  General Funds  General Funds  General Funds  General Funds  FEDERAL FUNDS  General Funds  FEDERAL FUNDS  General Funds  FEDERAL FUN	\$314,007,229 \$314,007,229 \$89,571,565 \$180,826 \$28,204,608 \$61,186,131 \$61,186,131 \$403,578,794 f-school services and 6 \$4,000,000 \$4,000,000 \$15,500,000 \$15,500,000 \$15,500,000 \$15,500,000 \$19,500,000	\$314,007,229 \$314,007,229 \$314,007,229 \$89,571,565 \$180,826 \$28,204,608 \$61,186,131 \$61,186,131 \$403,578,794 \$4,000,000 \$4,000,000 \$15,500,000 \$15,500,000 \$15,500,000 \$19,500,000	\$18,168,579  Appropriate from their families   \$337,175,808   \$337,175,808   \$89,571,565   \$180,826   \$28,204,608   \$61,186,131   \$61,186,131   \$426,747,373    Continual maintenance of eff   \$4,000,000   \$4,000,000   \$15,500,000   \$15,500,000   \$15,500,000   \$15,500,000   \$19,500,000    \$19,500,000    \$19,500,000    \$19,500,000    \$19,500,000    \$19,500,000    \$19,500,000    \$19,500,000    \$10,500,000	\$15,223,90  tion (HB 19 s due to neglec  \$334,231,13 \$334,231,13 \$89,571,56 \$180,82 \$28,204,60 \$61,186,13 \$61,186,13 \$423,802,70  tion Budge fort funds  \$4,000,00 \$15,500,00 \$15,500,00 \$15,500,00 \$19,500,00
200. The purabuse, TOTAL State TOTAL Feder Foste Temp Ten TOTAL State TOTAL State TOTAL State TOTAL Temp Ten TOTAL Temp Ten TOTAL	for a portion of the year.  Joo Out-of-Home Care  Trose of this appropriation is to provide safe and appropriate or abandonment.  STATE FUNDS  General Funds FEDERAL FUNDS ral Funds Not Itemized or Care Title IV-E CFDA93.658 POTORY Assistance for Needy Families POTORY ASSISTANCE FOR Needy Families Grant CFDA93.558  PUBLIC FUNDS  OF-School Care Services  Trose of this appropriation is to expand the provision of out-of STATE FUNDS  General Funds FEDERAL FUNDS  FEDERAL FUNDS  FEDERAL FUNDS  FOTORY ASSISTANCE FOR Needy Families POTORY FOR NEEDY FAMILIES POTORY ASSISTANCE FOR NEEDY FAMILIES POTORY FOR NEEDY FAMILIES PO	\$314,007,229 \$314,007,229 \$89,571,565 \$180,826 \$28,204,608 \$61,186,131 \$61,186,131 \$403,578,794 f-school services and 6 \$4,000,000 \$4,000,000 \$15,500,000 \$15,500,000 \$15,500,000 \$15,500,000 \$19,500,000	children removed \$314,007,229 \$314,007,229 \$89,571,565 \$180,826 \$28,204,608 \$61,186,131 \$61,186,131 \$403,578,794 draw down TANF n \$4,000,000 \$4,000,000 \$15,500,000 \$15,500,000 \$15,500,000	\$18,168,579  Appropriate from their families   \$337,175,808   \$337,175,808   \$89,571,565   \$180,826   \$28,204,608   \$61,186,131   \$61,186,131   \$426,747,373  Continual   maintenance of efficial   \$4,000,000   \$4,000,000   \$15,500,000    \$15,500,000    \$1	\$15,223,907 tion (HB 19 s due to neglect \$334,231,136 \$89,571,565 \$180,826 \$28,204,608 \$61,186,131 \$61,186,131 \$423,802,701
200 The purabuse, TOTAL State Goste Temp Ten TOTAL State TOTAL State TOTAL State TOTAL State TOTAL State TOTAL State COLOR State Goste Total State Goste Total State Goste Total State Gosta Gosta State Gosta State Gosta State Gosta State Gosta	for a portion of the year.  Joo Out-of-Home Care  Trose of this appropriation is to provide safe and appropriate or abandonment.  STATE FUNDS  General Funds FEDERAL FUNDS Tal Funds Not Itemized Trose Title IV-E CFDA93.658 TOTATE FUNDS  TOTATE FUNDS  FOR THE IV-E CFDA93.658  FOR TOTATE FUNDS  FOR THE IV-E CFDA93.658  FOR THE IV-E CFDA93.558  FOR	\$314,007,229 \$314,007,229 \$89,571,565 \$180,826 \$28,204,608 \$61,186,131 \$61,186,131 \$403,578,794 f-school services and 6 \$4,000,000 \$4,000,000 \$15,500,000 \$15,500,000 \$15,500,000 \$15,500,000 \$19,500,000	\$314,007,229 \$314,007,229 \$314,007,229 \$89,571,565 \$180,826 \$28,204,608 \$61,186,131 \$61,186,131 \$403,578,794 \$4,000,000 \$4,000,000 \$15,500,000 \$15,500,000 \$15,500,000 \$19,500,000	\$18,168,579  Appropriate from their families   \$337,175,808   \$337,175,808   \$89,571,565   \$180,826   \$28,204,608   \$61,186,131   \$61,186,131   \$426,747,373    Continual maintenance of eff   \$4,000,000   \$4,000,000   \$15,500,000   \$15,500,000   \$15,500,000   \$15,500,000   \$19,500,000    \$19,500,000    \$19,500,000    \$19,500,000    \$19,500,000    \$19,500,000    \$19,500,000    \$19,500,000    \$10,500,000	\$15,223,901  tion (HB 19) s due to neglect  \$334,231,136 \$334,231,136 \$180,826 \$28,204,606 \$61,186,136 \$61,186,136 \$423,802,706  tion Budge fort funds  \$4,000,006 \$4,000,006 \$15,500,006 \$15,500,006 \$15,500,006 \$15,500,006
200.: The purabuse, TOTAL State TOTAL Fedei Foste Temp Ten TOTAL State TOTAL	for a portion of the year.  Joo Out-of-Home Care  Trose of this appropriation is to provide safe and appropriate or abandonment.  STATE FUNDS  General Funds FEDERAL FUNDS Tal Funds Not Itemized or Care Title IV-E CFDA93.658 POTORY Assistance for Needy Families POTORY Assistance for Needy Families Grant CFDA93.558  PUBLIC FUNDS  STATE FUNDS  General Funds General Funds FEDERAL FUNDS  General Funds FEDERAL FUNDS  General Funds FEDERAL FUNDS  General Funds FEDERAL FUNDS  FEDERAL FUNDS	\$314,007,229 \$314,007,229 \$89,571,565 \$180,826 \$28,204,608 \$61,186,131 \$61,186,131 \$403,578,794 f-school services and a \$4,000,000 \$4,000,000 \$15,500,000 \$15,500,000 \$15,500,000 \$19,500,000	\$314,007,229 \$314,007,229 \$314,007,229 \$89,571,565 \$180,826 \$28,204,608 \$61,186,131 \$61,186,131 \$403,578,794 \$4,000,000 \$4,000,000 \$15,500,000 \$15,500,000 \$15,500,000 \$19,500,000	\$18,168,579  Appropriate from their familie.  \$337,175,808 \$337,175,808 \$89,571,565 \$180,826 \$28,204,608 \$61,186,131 \$61,186,131 \$426,747,373  Continual maintenance of eff \$4,000,000 \$4,000,000 \$15,500,000 \$15,500,000 \$15,500,000 \$15,500,000 \$19,500,000 \$19,500,000	\$15,223,907  tion (HB 19 s due to neglect  \$334,231,136 \$334,231,136 \$89,571,565 \$180,826 \$28,204,608 \$61,186,137 \$61,186,137 \$423,802,707  tion Budge  fort funds  \$4,000,000 \$15,500,000 \$15,500,000 \$15,500,000 \$15,500,000

HB 19 (FY 2024	4G)	Governor	House	Senate	CC
	THE PARTY OF THE P				
	-of-School Care Services			Appropriat	ion (HB 19
	s appropriation is to expand the provision of out-of-				
TOTAL STATE FUN	3.50	\$4,000,000	\$3,500,000	\$4,660,000	\$4,660,000
State General Fu		\$4,000,000	\$3,500,000	\$4,660,000	\$4,660,000
TOTAL FEDERAL F		\$15,500,000	\$15,500,000	\$15,500,000	\$15,500,000
	tance for Needy Families	\$15,500,000	\$15,500,000	\$15,500,000	\$15,500,000
TOTAL PUBLIC FU	istance for Needy Families Grant CFDA93.558 NDS	\$15,500,000 \$19,500,000	\$15,500,000 \$19,000,000	\$15,500,000 \$20,160,000	\$15,500,000
Refugee Assi	stance			Continuat	ion Budge
The purpose of this	s appropriation is to provide employment, health scr	eening, medical, cas	h, and social service	ces assistance to r	efugees.
TOTAL STATE FUN	DS	\$0	\$0	\$0	\$0
State General Fu	nds	\$0	\$0	50	50
TOTAL FEDERAL FL	JNDS	\$5,035,754	\$5,035,754	\$5,035,754	\$5,035,754
Federal Funds No	at Itemized	\$5,035,754	\$5,035,754	\$5,035,754	\$5,035,754
TOTAL PUBLIC FUN	NDS	\$5,035,754	\$5,035,754	\$5,035,754	\$5,035,754
202.100 Ref	ugee Assistance			Appropriat	ion (HB 19)
	s appropriation is to provide employment, health scr	eening, medical, cas	h, and social servi		
TOTAL FEDERAL F	JNDS	\$5,035,754	\$5,035,754	\$5,035,754	\$5,035,754
Federal Funds N	ot Itemized	\$5,035,754	\$5,035,754	\$5,035,754	\$5,035,754
TOTAL PUBLIC FUI	NDS	\$5,035,754	\$5,035,754	\$5,035,754	\$5,035,754
Residential C	hild Care Licensing			Continuat	ion Budget
The purpose of this	s appropriation is to protect the health and safety of specting residential care providers.	children who receive	full-time care out	tside of their home	es by licensing,
	A CONTRACTOR DE LA CONT	40.000.000		Ve feed to	AND STORY THE
TOTAL STATE FUN		\$2,256,662	\$2,256,662	\$2,256,662	\$2,256,662
State General Fu		\$2,256,662	\$2,256,662	\$2,256,662	\$2,256,662
TOTAL FEDERAL FL		\$568,850	\$568,850	\$568,850	\$568,850
TOTAL PUBLIC FUN	IV-E CFDA93.658	\$568,850	\$568,850	\$568,850	\$568,850
TOTAL PUBLIC FUR	ius	\$2,825,512	\$2,825,512	\$2,825,512	\$2,825,512
	e funds to provide a \$2,000 cast-of-living aa e July 1, 2023 to address agency recruitmen			t-eligible state	employees
State General Fund	ds	\$84,787	\$84,787	\$84,787	\$84,787
	funds to reflect an adjustment to agency pr tered insurance programs.	emiums for Depa	rtment of Adm	inistrative Serv	ices
State General Fund	ds	(\$264)	(\$264)	(\$264)	(\$264
203.3 Increase	funds to reflect an adjustment in Merit Sys	stem Assessment	billings.		
State General Fund	ds	\$80	\$80	\$80	\$80
	idential Child Care Licensing			Appropriat	
	s appropriation is to protect the health and safety of specting residential care providers.	children who receive	full-time care out	tside of their home	es by licensing,
TOTAL STATE FUN		\$2,341,265	\$2,341,265	\$2,341,265	\$2,341,265
State General Fu		\$2,341,265	\$2,341,265	\$2,341,265	\$2,341,265
TOTAL FEDERAL FI	JNDS	\$568,850	\$568,850	\$568,850	\$568,850
		CECO DEO	\$568,850	\$568,850	\$568,850
Foster Care Title	IV-E CFDA93.658	\$568,850 \$2,910,115	\$2,910,115	\$2,910,115	\$2,910,115

# Support for Needy Families - Basic Assistance

**Continuation Budget** 

The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

HB 19 (FY 2024G)	Governor	House	Senate	CC
TOTAL STATE FUNDS	\$70,000	\$70,000	\$70,000	\$70,000
State General Funds	\$70,000	\$70,000	\$70,000	\$70,000
OTAL FEDERAL FUNDS	\$36,453,008	\$36,453,008	\$36,453,008	\$36,453,00
Temporary Assistance for Needy Families	\$36,453,008	\$36,453,008	\$36,453,008	\$36,453,00
Temporary Assistance for Needy Families Grant CFDA93.558	\$36,453,008	\$36,453,008	\$36,453,008	\$36,453,00
TOTAL PUBLIC FUNDS	\$36,523,008	\$36,523,008	\$36,523,008	\$36,523,000
	422,322,030	430/323/000	750,323,000	\$30,323,000
204.100 Support for Needy Families - Basic Assist			Appropriat	
The purpose of this appropriation is to provide cash assistance to needy Temporary Assistance for Needy Families program.	families in complia	nce with Georgia'	s state plan for the	e federal
TOTAL STATE FUNDS	\$70,000	\$70,000	\$70,000	\$70,000
State General Funds	\$70,000	\$70,000	\$70,000	\$70,000
OTAL FEDERAL FUNDS	\$36,453,008	\$36,453,008	\$36,453,008	\$36,453,008
Temporary Assistance for Needy Families	\$36,453,008	\$36,453,008	\$36,453,008	\$36,453,008
Temporary Assistance for Needy Families Grant CFDA93.558	\$36,453,008	\$36,453,008	\$36,453,008	\$36,453,008
TOTAL PUBLIC FUNDS	\$36,523,008	\$36,523,008	\$36,523,008	\$36,523,008
Support for Needy Families - Work Assistance The purpose of this appropriation is to assist needy Georgian families in	and the state of the state			ion Budget
well as complying with Georgia's state plan for the federal Temporary A				ployment as
TOTAL STATE FUNDS	\$100,000	\$100,000	\$100,000	\$100,000
State General Funds	\$100,000	\$100,000	10001101	\$100,000
TOTAL FEDERAL FUNDS			\$100,000	100000000000000000000000000000000000000
	\$20,235,330	\$20,235,330	\$20,235,330	\$20,235,330
Federal Funds Not Itemized	\$6,040,505	\$6,040,505	\$6,040,505	\$6,040,50
Temporary Assistance for Needy Families	\$14,194,825	\$14,194,825	\$14,194,825	\$14,194,825
Temporary Assistance for Needy Families Grant CFDA93.558	\$14,194,825	\$14,194,825	\$14,194,825	\$14,194,825
TOTAL PUBLIC FUNDS	\$20,335,330	\$20,335,330	\$20,335,330	\$20,335,330
205.100 Support for Needy Families - Work Assist The purpose of this appropriation is to assist needy Georgian families in	achieving self-suffi	The state of the s	We are a second	
well as complying with Georgia's state plan for the federal Temporary A	TO STATE OF THE PARTY OF THE PA	The same of the sa		*****
TOTAL STATE FUNDS	\$100,000	\$100,000	\$100,000	\$100,000
State General Funds	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL FEDERAL FUNDS	\$20,235,330	\$20,235,330	\$20,235,330	\$20,235,330
Federal Funds Not Itemized	\$6,040,505	\$6,040,505	\$6,040,505	\$6,040,505
Temporary Assistance for Needy Families	\$14,194,825	\$14,194,825	\$14,194,825	\$14,194,825
Temporary Assistance for Needy Families Grant CFDA93.558	\$14,194,825	\$14,194,825	\$14,194,825	\$14,194,825
TOTAL PUBLIC FUNDS	\$20,335,330	\$20,335,330	\$20,335,330	\$20,335,330
Council On Aging			Continuat	ion Budget
The purpose of this appropriation is to assist older individuals, at-risk acachieving safe, healthy, independent and self-reliant lives.	dults, persons with a	disabilities, their fo		
	2242.005	12532735	ALCO CAT	40.35.44
TOTAL STATE FUNDS	\$349,652	\$349,652	\$349,652	\$349,652
State General Funds	\$349,652	\$349,652	\$349,652	\$349,652
TOTAL PUBLIC FUNDS	\$349,652	\$349,652	\$349,652	\$349,652
206.1 Increase funds to provide a \$2,000 cost-of-living adj effective July 1, 2023 to address agency recruitment			t-eligible state	employees
State General Funds	\$6,783	\$6,783	\$6,783	\$6,783
206.2 Increase funds to reflect an adjustment in Merit Syst	tem Assessment			-
State General Funds	\$94	\$94	\$94	\$94
	man to a second of the second of the	and technolog	v license with I	arae meeting
206.3 Increase funds to improve meeting technology. (S:Incapacity)(CC:Increase funds to improve meeting technology)		one technolog	y meense wier n	

The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.